

2018 City Enrichment Fund SUMMARY

	Category	No. of Apps	2018 Budget (Total)	2018 Requested	2018 Staff Recommended	Budget vs Recommended	
	Community Services						
CS - A	Hunger/Shelter	10		\$ 471,992	\$ 356,192		
CS - B	Everyone Safe	9		\$ 304,908	\$ 281,516		
CS - C	Everyone Thrives	10		\$ 275,670	\$ 266,511		
CS - D	No Youth Left Behind	7		\$ 179,058	\$ 156,991		
CS - E	Everyone Age in Place	20		\$ 493,933	\$ 449,625		
CS - F	Community Capacity Grows	12		\$ 305,127	\$ 271,836		
CS - G	Someone to Talk to	7		\$ 187,140	\$ 152,153		
CS - H	Emerging Needs	21		\$ 434,797	\$ 240,728		
	Community Services Total	96	\$ 2,158,510	\$ 2,652,625	\$ 2,175,552	-\$ 17,042	-0.79%
	Agriculture						
AGR A	Operating Grants	20		\$ 202,602	\$ 139,820		
	Agriculture Total	20	\$ 139,820	\$ 202,602	\$ 139,820	\$ -	0.00%
	Environment						
ENV-A	Capacity Building	2		\$ 28,300	\$ 28,300		
ENV-C	Project and Programs	8		\$ 113,213	\$ 101,048		
	Environment Total	10	\$ 146,390	\$ 141,513	\$ 129,348	\$ 17,042	11.64%
	Sport and Active Lifestyles						
SAL-A	Long Term Athlete Dev (LTAD)	6		\$ 45,000	\$ 32,930		
SAL-B	Sport Awareness	4		\$ 30,000	\$ 29,844		
SAL-C	Capacity Building	8		\$ 48,514	\$ 36,470		
SAL-D	Sport for Development/Inclusion	10		\$ 77,199	\$ 67,706		
SAL-E	Accessibility	3		\$ 15,660	\$ 12,975		
SAL-F	Active for Life	6		\$ 42,537	\$ 26,571		
SAL-G	Multi-Sport Hosting	3		\$ 67,878	\$ 67,624		
	Sport and Active Lifestyles Total	40	\$ 274,120	\$ 326,788	\$ 274,120	\$ -	0.00%

	Category	No. of Apps	2018 Budget (Total)	2018 Requested	2018 Staff Recommended	Budget vs Recommended	
	Arts						
ART - A	Arts - Operating	29		\$ 3,589,653	\$ 2,345,396		
ART - B	Arts - Festival	9		\$ 331,000	\$ 194,957		
ART - C	Arts - Capacity Building	7		\$ 86,700	\$ 65,950		
ART - D	Arts - Creation & Presentation	40		\$ 233,143	\$ 118,757		
	Arts Total	85	\$ 2,725,060	\$ 4,240,496	\$ 2,725,060	\$ -	0.00%
	Communities, Culture & Heritage						
CCH - A	CCH - Events	50		\$ 708,488	\$ 482,619		
CCH - B	CCH - New Projects	10		\$ 108,370	\$ 41,171		
CCH - C	CCH - Capacity Building	2		\$ 8,000	\$ 5,000		
	CCH Total	62	\$ 528,790	\$ 824,858	\$ 528,790	\$ -	0.00%
	Total Traditional Grant Requests	313	\$ 5,972,690	\$ 8,388,882	\$ 5,972,690	\$ -	10.85%
	CEF Administration		50,000		50,000	\$ -	
	CEF Contingency					\$ -	
	Total City Enrichment Fund		\$ 6,022,690	\$ 8,388,882	\$ 6,022,690	\$ -	0.00%

2018 City Enrichment Fund							
COMMUNITY SERVICES							
Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CS - No One is Hungry or Without Shelter							
CS A-1	The Hamilton Young Women's Christian Association	Transitional Living	86	81,126	82,000	21,548	(59,578)
CS A-2	Mission Services of Hamilton Inc.	Good Food Centre	81	27,591	28,695	28,143	552
CS A-3	Neighbour 2 Neighbour Centre	Home Delivery	77	17,669	17,669	17,669	0
CS A-4	Housing Help Centre for Hamilton Wentworth	Housing Stabilization Program	76	67,000	67,000	67,000	0
CS A-5	Neighbour 2 Neighbour Centre	Food Bank	75	29,560	29,560	29,560	0
CS A-6	Good Shepherd Centre Hamilton	MarketPlace	68	76,387	78,679	76,387	0
CS A-7	St Matthew's House	St Matthew's House Emergency Food Programs	68	29,617	30,539	29,617	0
CS A-8	Good Shepherd Centre Hamilton	Community Hot Meals	66	36,051	37,850	36,051	0
CS A-9	The Governing Council of The Salvation Army in Canada	Soup Van Ministry	62	26,590	35,000	26,590	0
CS A-10	The Salvation Army	The Salvation Army Food Bank	61	23,627	65,000	23,627	0
				415,218	471,992	356,192	(59,026)
CS - Everyone Feels Safe							
CS B-1	Sexual Assault Centre (Hamilton and Area) ¹	Counselling and Advocacy	98	9,384	19,760	19,760	10,376
CS B-2	Interval House of Hamilton Wentworth ¹	Peer Support and counselling	96	35,685	65,805	46,092	10,407
CS B-3	Sexual Assault Centre (Hamilton and Area)	Crisis Support	95	14,650	15,230	14,943	293
CS B-4	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach	94	11,487	11,950	11,717	230
CS B-5	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention	93	6,310	6,560	6,436	126
CS B-6	The Hamilton Young Women's Christian Association	Phoenix Place VAW Residential Program	90	15,000	15,000	15,000	0
CS B-7	Thrive Child and Youth Trauma Services	Child and Youth Trauma Services	88	84,373	84,373	84,373	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CS B-8	Interval House of Hamilton Wentworth	Community Outreach, Counselling and Advocacy and Telephone Crisis Survey	84	24,260	25,230	24,745	485
CS B-9	Good Shepherd Centre Hamilton	2nd Stage Housing	64	58,450	61,000	58,450	0
				259,599	304,908	281,516	21,917
CS - Every Child and Family Thrives							
CS C-1	Wesley Urban Ministries	Wesley Child and Family Programs	91	42,169	43,012	43,012	843
CS C-2	Immigrants Working Centre (Hamilton)	IWC Childcare Program	83	23,045	24,197	23,506	461
CS C-3	Hamilton East Kiwanis Boys and Girls Club	CityHousing After School Program	81	22,500	22,500	22,500	0
CS C-4	Hamilton East Kiwanis Boys and Girls Club	Sanford Kids Club	80	16,565	16,565	16,565	0
CS C-5	Hamilton East Kiwanis Boys and Girls Club	Parent Education Outreach (previous known as \"Lunch and Life Skills\" and \"Multicultural\")	76	51,664	52,000	51,664	0
CS C-6	Elliott Heights Baptist Church	Larch After School Program	75	5,202	8,396	5,202	0
CS C-7	The Living Rock Ministries	Wellness Works	68	33,428	37,000	33,428	0
CS C-8	Big Brothers Big Sisters of Hamilton and Burlington Inc.	SOAR FOR BOYS	67	23,086	24,000	23,086	0
CS C-9	Big Brothers Big Sisters of Hamilton and Burlington Inc.	Matching Program	66	24,000	24,000	24,000	0
CS C-10	Big Brothers Big Sisters of Hamilton and Burlington Inc.	SOAR for GIRLS	63	23,548	24,000	23,548	0
				265,207	275,670	266,511	1,304
CS - No Youth is Left Behind							
CS D-1	AY/Alternatives for Youth Hamilton	Alternatives for Youth Street Involved Youth Outreach	86	39,047	40,999	39,828	781
CS D-2	AY/Alternatives for Youth Hamilton	AY Outreach	86	25,324	26,590	25,830	506
CS D-3	Wesley Urban Ministries	Wesley Youth Housing	79	39,872	40,669	39,872	0
CS D-4	Dundas Youth Chaplaincy	Routes Youth Centre	77	10,300	10,800	10,000	(300)
CS D-5	The Living Rock Ministries	Evening Program Oasis Coffee House	76	15,801	30,000	15,801	0
CS D-6	Hamilton Association for Residential and Recreational Redevelopment Programs	YOUth Create	75	10,000	10,000	10,000	0
CS D-7	The Living Rock Ministries	It's a New Day Breakfast Program	61	15,660	20,000	15,660	0
				156,004	179,058	156,991	987

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CS - Everyone Can Age in Place							
CS E-1	St. Joseph's Villa	A.C.T.I.V.E at the Villa Adult Day Program	93	20,400	20,400	20,400	0
CS E-2	Ancaster Information Centre and Community Services Inc.	Assisted Volunteer Driving Program	91	9,051	9,503	9,232	181
CS E-3	Good Shepherd Centre Hamilton	SAM Adult Day Program	88	66,263	68,250	67,588	1,325
CS E-4	Ancaster Information Centre and Community Services Inc.	Meals on Wheels	87	5,100	5,355	5,202	102
CS E-5	Banyan Community Services Inc.	Grocer-Ease Program	87	18,770	19,322	19,145	375
CS E-6	Wesley Urban Ministries	Multicultural Seniors Outreach Program	86	18,183	20,253	18,547	364
CS E-7	Flamborough Information & Community Services	Seniors Support	85	3,446	3,446	2,330	(1,116)
CS E-8	Glanbrook Home Support Programme Inc.	Health and Fitness Programs	84	16,574	16,574	16,574	0
CS E-9	Hamilton Jewish Home for the Aged (Shalom Village)	Goldie's Place Adult Day Program	84	23,153	24,312	23,616	463
CS E-10	Glanbrook Home Support Programme Inc.	Community Supports Program	81	10,997	22,997	11,217	220
CS E-11	Dundas Community Services	Services for Seniors	80	43,268	44,133	44,133	865
CS E-12	Glanbrook Home Support Programme Inc.	Assisted Volunteer Transportation	80	12,864	12,864	12,864	0
CS E-13	Glanbrook Home Support Programme Inc.	Meal Support Program	79	23,725	23,725	23,725	0
CS E-14	Victorian Order of Nurses for Canada - Ontario - Hamilton Site	Meals On Wheels (MOW)	79	56,852	56,852	56,852	0
CS E-15	Hamilton East Kiwanis Boys and Girls Club	Boys and Girls Clubs of Hamilton Adult Day Program	78	13,000	15,000	13,000	0
CS E-16	Victorian Order of Nurses for Canada - Ontario - Hamilton Site	Volunteer In Home & Teletouch Visiting Program	75	52,191	52,191	52,191	0
CS E-17	Catholic Family Services of Hamilton	Intensive Case Management for Seniors at Risk (ICMSR)	73	11,767	37,514	11,767	0
CS E-18	The Governing Council of The Salvation Army in Canada	Mountberry Adult Day Services	70	6,514	6,255	6,255	(259)
CS E-19	Victorian Order of Nurses for Canada - Ontario - Hamilton Site	Adult Day Program	66	28,665	28,665	28,665	0
CS E-20	Famee Furlane of Hamilton	Famee Furlane of Hamilton - Everyone	64	7,163	6,322	6,322	(841)

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
				447,946	493,933	449,625	1,679
CS - Community Capacity Grows							
CS F-1	Ancaster Information Centre and Community Services Inc.	Community Outreach	85	34,593	36,323	35,285	692
CS F-2	Information Hamilton	Information & Referral with Resource Database	84	87,952	92,350	87,924	(28)
CS F-3	Adult Basic Education Association of Hamilton Wentworth	Lifelong Learning Opportunities and Pathways	83	8,229	8,500	8,394	165
CS F-4	Neighbour 2 Neighbour Centre	Middle East Outreach	79	2,763	3,000	2,763	0
CS F-5	Flamborough Information & Community Services	Community Outreach	78	48,435	48,385	44,280	(4,155)
CS F-6	Hamilton Council on Aging (HCoA)	Seniors Engagement	77	8,160	8,568	8,160	0
CS F-7	The Hamilton and District Literacy Council	Literacy and Basic Skills Program for Adults	77	5,778	6,000	5,778	0
CS F-8	Dundas Community Services	Community Outreach	75	10,881	11,099	10,770	(111)
CS F-9	Elizabeth Fry Society Southern Ontario Region	Community Supports Program	72	11,373	11,373	11,373	0
CS F-10	Social Planning and Research Council of Hamilton	Social Research, System and Service Planning and Community Development	72	43,656	44,529	43,656	0
CS F-11	Rotary Club of Hamilton	Rotary Literacy In Action Program	71	7,362	25,000	7,362	0
CS F-12	St. John Council for Ontario	Medical First Responders Program	62	6,091	10,000	6,091	0
				275,273	305,127	271,836	(3,437)
CS - Everyone Has Someone to Talk to							
CS G-1	Catholic Family Services of Hamilton	Credit Counselling Walk-In Clinic	83	47,116	48,502	48,058	942
CS G-2	Canadian Mental Health Association, Hamilton	The Evening Social Recreation Rehabilitation Program	80	23,986	24,466	24,466	480
CS G-3	Catholic Family Services of Hamilton	Individual and Family Counselling	73	39,119	70,270	39,119	0
CS G-4	Multiple Sclerosis Society of Canada, Hamilton-Halton Chapter	Supports for Wellness	72	13,530	14,000	13,530	0
CS G-5	The Bridge: From Prison to Community (Hamilton)	Community Reintegration and Support	67	5,520	5,796	5,520	0
CS G-6	Schizophrenia Society of Ontario	Family Support Services	65	2,729	5,000	2,729	0
CS G-7	Dundas Community Services	Counselling & Referral	62	18,731	19,106	18,731	0
				150,731	187,140	152,153	1,422
CS - Emerging Needs and Program Innovation							

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CS H-1	Thrive Child and Youth Trauma Services	OASIS	93	41,700	41,700	41,700	0
CS H-2	AY/Alternatives for Youth Hamilton	Parent Education, Support and Skills Development Program	90	16,959	17,807	17,298	339
CS H-3	Canadian National Institute for the Blind (CNIB)	Peer Support for Hamiltonians Living Blind or Partially Sighted	84	5,423	7,899	5,531	108
CS H-4	Mission Services of Hamilton Inc.	Willow's Place	83	15,000	40,900	15,300	300
CS H-5	Welcome Inn Community Centre of Hamilton	Food Access Centre	81	19,277	23,430	19,663	386
CS H-6	Micah House Refugee Reception Services Inc.	Settlement in the City	79	10,868	17,100	10,868	0
CS H-7	Ancaster Information Centre and Community Services Inc.	Frozen Meals	73	7,568	7,946	7,568	0
CS H-8	Hamilton East Kiwanis Boys and Girls Club	McQuesten Boys and Girls Club	72	22,500	24,400	22,500	0
CS H-9	Food4Kids Hamilton Halton	Weekends Without Hunger	70	20,000	40,000	30,000	10,000
CS H-10	Mission Services of Hamilton Inc.	Afterschool Meal Program	69	13,500	14,456	13,500	0
CS H-11	City Kidz Ministry	CityKidz Saturday Program	63	25,000	25,000	25,000	0
CS H-12	Colombian Refugees Association	Refugee Claimant Settlement Services	70	-	30,000	12,900	12,900
CS H-13	Wellwood Resource Centre	Information and Peer Support for Cancer Patients and Their Families	64	-	25,200	18,900	18,900
CS H-14	Information Hamilton	Information & Referral (I&R) for Seniors and Older Adults	57	-	14,500	-	0
CS H-15	Eva Rothwell Centre	Leaders in Action	52	-	12,600	-	0
CS H-16	Student Open Circles	Community Volunteer Circles	52	-	15,300	-	0
CS H-17	Global Peace Centre Canada	Youth4Peace Leadership Initiative	50	-	30,000	-	0
CS H-18	Olive Us Childcare	Olive Us Care	49	-	2,500	-	0
CS H-19	Sisters Circle Canada	Women4Women: Peer Compassionate Support Program	38	-	29,920	-	0
CS H-20	Special Needs Resource Centre	Special Needs Resource Centre	DNQ	-	11,100	-	0
CS H-21	Accessible Hamilton	Community	DNQ	-	3,039	-	0
				197,795	434,797	240,728	42,933
TOTAL COMMUNITY SERVICES				2,167,773	2,652,625	2,175,552	7,779
¹ 2018 Recommended grant includes one-time funding for program expansion request							

2018 City Enrichment Fund

AGRICULTURE

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
Agriculture - Operating Grants							
AGR A-1	Ancaster Agricultural Society	Ancaster Fair	90	25,323	35,000	25,829	506
AGR A-2	Binbrook Agricultural Society	Binbrook Fair	89	10,000	10,000	8,959	(1,041)
AGR A-3	Rockton Agricultural Society, Home of the Rockton World's Fair	Rockton World's Fair	89	26,085	50,000	26,607	522
AGR A-4	Hamilton-Wentworth 4-H Association	Agriculture	85	6,000	7,500	6,120	120
AGR A-5	Hamilton Sustainable Victory Gardens Inc.	Hamilton Victory Gardens--Operating Grant for 2018	83	22,500	30,000	22,950	450
AGR A-6	Hamilton Farm Crawl	Hamilton Farm Crawl	82	4,000	4,500	4,080	80
AGR A-7	South Wentworth Plowmen's Association	South Wentworth Plowmen's Association	82	1,400	2,000	1,428	28
AGR A-8	Ancaster Farmers' Market	Operating Grant for the Ancaster Farmers' Market	82	4,000	3,000	3,000	(1,000)
AGR A-9	Golden Horseshoe Pork Producers Association	Ag Education Events	78	615	600	600	(15)
AGR A-10	The Board of Management for the Waterdown Business Improvement Area	Waterdown Farmers' Market	77	10,000	10,500	10,000	0
AGR A-11	Ancaster Horticultural Society	Trillium awards and beautifying the Ancaster community	76	4,000	4,000	4,000	0
AGR A-12	The Equestrian Association for the Disabled	Operating Grant for The Equestrian Association for the Disabled (T.E.A.D)	76	10,000	14,000	7,500	(2,500)
AGR A-13	Golden Horseshoe Beekeepers Association	Operating grant for Golden Horseshoe Beekeepers	75	1,590	1,750	1,590	0
AGR A-14	2302747 Ontario Inc. (Locke Street Farmers' Market)	Locke Street Farmers' Market	75	5,000	2,000	1,950	(3,050)
AGR A-15	Hamilton-Wentworth Federation of Agriculture	Fair Display Enhancement	69	2,000	2,000	2,000	0
AGR A-16	Wentworth Niagara Guernsey Club	Wentworth Niagara Guernsey Club Activities	69	224	206	177	(47)
AGR A-17	North Wentworth Plowmen's Association	North Wentworth Plowmen's Association	68	1,000	1,046	1,000	0
AGR A-18	Canteen Destiny	Where the Arts Meets Agriculture	68	8,800	12,000	8,800	0
AGR A-19	Crown Point Farmers' Market (Ottawa St. Farmers' Market)	Crown Point Farmers' Market	81	-	9,900	3,230	3,230

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
AGR A-20	Wentworth Soil & Crop Improvement Association	Wentworth Soil & Crop Improvement Association	74	-	2,600	-	0
				142,537	202,602	139,820	(2,717)
TOTAL AGRICULTURE				142,537	202,602	139,820	(2,717)

2018 City Enrichment Fund ENVIRONMENT

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
ENV - Capacity Building							
ENV A-1	Sustainable Hamilton	Sustainability Education Events program	76	21,200	18,300	18,300	(2,900)
ENV A-2	Hamilton-Wentworth Green Venture	Electric Vehicle Charging Station Installations	82	-	10,000	10,000	10,000
				21,200	28,300	28,300	7,100
ENV - Projects & Programs							
ENV C-1	The Bruce Trail Conservancy	2018 Hamilton Bruce Trail Access, Maintenance and Enhancement Program	75	5,700	5,183	5,183	(517)
ENV C-2	A Rocha Canada ²	Operation Wild: Nature Experiences for People on the Margins	73	10,000	10,000	10,000	0
ENV C-3	Escarpment Project Inc. ²	The Escarpment Project	68	5,535	6,000	5,535	0
ENV C-4	Evergreen	Hamilton Civic Incubator	83	-	35,000	35,000	35,000
ENV C-5	Hamilton-Wentworth Green Venture	Depave at Home	80	-	10,230	10,230	10,230
ENV C-6	Stewards of Cootes Watershed	Getting and Keeping Clean Two Hamilton Watersheds	74	-	20,000	15,000	15,000
ENV C-7	Bay Area Restoration Council of Hamilton and Halton Inc.	Educational Programming for Harbour Restoration and Water Sustainability	70	-	18,800	14,100	14,100
ENV C-8	Hamilton Eco-Action Network	Tree Planting Infrastructure Support	62	-	8,000	6,000	6,000
				21,235	113,213	101,048	79,813
TOTAL ENVIRONMENT				42,435	141,513	129,348	86,913
² - Grant to be Tabled, pending submission of additional information							

2018 City Enrichment Fund							
SPORTS & ACTIVE LIFESTYLE							
Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
SAL - Long-Term Athlete Development							
SAL A-1	Flamborough Dundas Soccer Club	Long-term Athlete Development Program	90	3,750	7,500	3,825	75
SAL A-2	Binbrook Minor Baseball Association	Rally Cap Program	88	5,250	7,500	5,355	105
SAL A-3	Hamilton Olympic Club	Coach and Athlete Development	88	7,500	7,500	7,500	0
SAL A-4	Saltfleet Stoney Creek Soccer Club ²	Enhancing the Preferred Training Method - Lead Trainers & Mentor Trainers	76	5,250	7,500	5,250	0
SAL A-5	Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)	Improving Player and Coaches Skill Development	71	3,500	7,500	3,500	0
SAL A-6	Hamilton Aquatic Water Polo Club	Long-Term Athlete Development Program Design and Implementation	82	-	7,500	7,500	7,500
				25,250	45,000	32,930	7,680
SAL - Sport Awareness							
SAL B-1	Flamborough Dundas Soccer Club	FDSC New Club Awareness Initiative	86	7,200	7,500	7,344	144
SAL B-2	Hamilton Hornets Rugby Football Club	Sport Awareness - Rugby	86	5,250	7,500	7,500	2,250
SAL B-3	Hamilton and District Soccer Association ²	Grass Roots Soccer Program -Development of Volunteers and Technical Expertise	77	7,500	7,500	7,500	0
SAL B-4	Golden Horseshoe Track & Field Council	Integrated Athletics Community Program Model	80	-	7,500	7,500	7,500
				19,950	30,000	29,844	9,894
SAL - Capacity Building							
SAL C-1	Bike for Mike Inc. ²	Mike's Bike Library	94	3,600	5,518	2,570	(1,030)
SAL C-2	Flamborough Dundas Soccer Club	FDSC Builds Capacity	90	7,500	7,500	7,500	0
SAL C-3	Saltfleet Stoney Creek Soccer Club ²	TPP Program - The TFC Way For Players U8-U12	84	3,750	7,500	3,825	75
SAL C-4	Hamilton and District Soccer Association ²	Continued Enhancement of the Match Official Mentorship Program	81	5,500	7,500	5,610	110
SAL C-5	Hamilton Football Association	capacity building hfa	63	7,500	7,500	7,500	0
SAL C-6	Hamilton Aquatic Water Polo Club	Succession Planning and Certification Program	94	-	5,865	5,865	5,865
SAL C-7	Hammer City Roller Derby	Sport Court	93	-	3,600	3,600	3,600

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
SAL C-8	Hamilton Black Tigers	Hamilton Black Tigers	51	-	3,531	-	0
				27,850	48,514	36,470	8,620
SAL - Sport Development / Inclusion							
SAL D-1	Fit Active Beautiful Foundation	FAB Girls 5K Challenge Program	96	7,500	7,500	7,500	0
SAL D-2	Hamilton Association for Residential and Recreational Redevelopment Programs	Health Active Vibrant Energetic Seniors (HAVES)	88	7,500	7,500	7,500	0
SAL D-3	Colombian Refugees Association ²	True Soccer and Sports Program	82	3,750	7,500	3,825	75
SAL D-4	Hamilton Basketball Association	HBA 2018-19 Season	82	3,750	7,500	4,182	432
SAL D-5	New Hope Community Bikes	Ride Smart School Based Cycle Education	81	7,500	10,000	7,500	0
SAL D-6	Hamilton-Wentworth Aquatic Club	Jimmy Thompson Swimmer Participation Program	80	7,500	7,500	7,500	0
SAL D-7	Wesley Urban Ministries	Beasley Teen Drop In	80	7,500	7,500	7,500	0
SAL D-8	Knot a Breast Breast Cancer Support Services	Dragon Boat Sport Development for Breast Cancer Survivors	88	-	7,500	7,500	7,500
SAL D-9	Afghan Sports Federation of Canada	Multicultural Sportsfest	81	-	7,199	7,199	7,199
SAL D-10	Hamilton East Kiwanis Boys and Girls Club	Midnight Basketball	81	-	7,500	7,500	7,500
				45,000	77,199	67,706	22,706
SAL - Accessibility							
SAL E-1	The Royal Hamilton Yacht Club (Established 1888) Inc.	RHYC Able Sail	86	4,550	6,000	6,000	1,450
SAL E-2	Equestrian Association for the Disabled	Scholarship Program	82	7,500	7,500	5,355	(2,145)
SAL E-3	Flamborough Dundas Soccer Club	FDSC Accessible Soccer Sessions - A Pilot Project	79	-	2,160	1,620	1,620
				12,050	15,660	12,975	925
SAL - Active for Life							
SAL F-1	Hamilton Hornets Rugby Football Club	Rugby for newcomers and at-risk youth	85	5,250	7,500	5,355	105
SAL F-2	Hamilton Bay Sailing Club	Sport Awareness-Active for Life	72	5,250	7,500	7,500	2,250
SAL F-3	Living Rock Ministries	Rock-in-Action	71	4,500	10,000	3,978	(522)
SAL F-4	Hamilton East Kiwanis Boys and Girls Club	Girls Only Multi Sport	85	-	7,500	7,500	7,500
SAL F-5	Hamilton Chinese Sports Association	Fun to Play	78	-	5,537	2,238	2,238

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
SAL F-6	Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)	Promote sports opportunities to new participants	60	-	4,500	-	0
				15,000	42,537	26,571	11,571
SAL - Multi-Sport Hosting							
SAL G-1	Ontario Cycling Association Incorporated ²	Paris Ancaster Bicycle Race	83	12,300	12,800	12,546	246
SAL G-2	CANUSA Games	61st CANUSA Games	82	38,202	29,690	29,690	(8,512)
SAL G-3	91st Highlanders Athletic Association	City Enrichment Fund	81	19,470	25,388	25,388	5,918
				69,972	67,878	67,624	(2,348)
TOTAL SPORT & ACTIVE LIFESTYLE				215,072	326,788	274,120	59,048
² - Grant to be Tabled, pending submission of additional information							

2018 City Enrichment Fund

ARTS

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
ARTS - Operating Grants							
ART A-1	Supercrawl Productions	Annual Operating	94	130,000	200,000	132,600	2,600
ART A-2	Theatre Aquarius Inc.	Annual Operating	90	250,000	500,000	255,000	5,000
ART A-3	Hamilton Philharmonic Orchestra (The Hamilton Philharmonic Orchestra (2000) Inc.)	Annual Operating	89	165,000	250,000	168,300	3,300
ART A-4	Centre[3] for Print and Media Arts	Annual Operating	87	51,500	80,000	52,530	1,030
ART A-5	Dundas Valley School of Art	Annual Operating	85	106,970	106,970	106,970	0
ART A-6	Art Gallery of Hamilton	Annual Operating	81	1,000,000	1,500,000	1,000,000	0
ART A-7	Hamilton Festival Theatre Company	Annual Operating	81	50,993	85,993	52,013	1,020
ART A-8	Brott Music Festival	Annual Operating	80	160,000	250,000	142,800	(17,200)
ART A-9	Workers Arts and Heritage Centre	Annual Operating	79	35,000	35,000	35,000	0
ART A-10	Hamilton Music Collective	Annual Operating	77	62,400	70,000	62,400	0
ART A-11	Culture for Kids in the Arts	Annual Operating	77	23,180	35,000	23,180	0
ART A-12	Hamilton Children's Choir	Annual Operating	77	51,240	55,000	51,240	0
ART A-13	Hamilton Arts Council	Annual Operating	74	42,700	44,000	42,700	0
ART A-14	Hamilton Literary Festival Association ²	Annual Operating	73	13,000	15,000	13,000	0
ART A-15	Bach Elgar Choir (Bach Elgar Choral Society)	Annual Operating	72	28,500	30,000	28,500	0
ART A-16	Hamilton Artists Inc.	Annual Operating	71	57,000	87,000	57,000	0
ART A-17	Factory Media Centre	Annual Operating	71	18,800	30,000	18,800	0
ART A-18	Hamilton Philharmonic Youth Orchestra	Annual Operating	70	11,500	9,500	9,500	(2,000)
ART A-19	Hamilton Youth Steel Orchestra	Annual Operating	70	9,900	26,400	9,900	0
ART A-20	Hamilton Academy of Performing Arts	Annual Operating	69	20,000	30,000	14,518	(5,482)
ART A-21	Carnegie Gallery (Dundas Art and Craft Association)	Annual Operating	69	15,000	30,000	15,000	0
ART A-22	Dundas Concert Band Inc.	Annual Operating	67	2,400	2,560	2,400	0
ART A-23	Dundas Pipes and Drums	Annual Operating	67	3,860	4,455	3,860	0
ART A-24	Immigrant Culture and Art Association	Annual Operating	65	18,000	24,000	18,000	0
ART A-25	Matapa Music and Arts Organization ²	Annual Operating	60	12,650	30,000	12,650	0
ART A-26	Hamilton All Star Jazz Bands Inc.	Annual Operating	60	9,500	10,000	9,500	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
ART A-27	Legacy Winter Guard	Annual Operating	60	2,400	4,000	2,400	0
ART A-28	Chamber Music Hamilton	Annual Operating	60	5,635	15,000	5,635	0
ART A-29	Musikay	Annual Operating	31	-	29,775	-	0
				2,357,128	3,589,653	2,345,396	(11,732)
ARTS - Art Festivals							
ART B-1	Rotary Club of Hamilton Sunshine Fund (Telling Tales c/o Rotary Club of Hamilton)	10th Anniversary of the Telling Tales Festival	90	16,000	26,000	16,320	320
ART B-2	Hamilton Conservatory for the Arts Dance Theatre	Dusk Dances Hamilton	86	10,000	10,000	10,000	0
ART B-3	Centre Français Hamilton ²	FrancoFEST	85	25,000	66,500	25,500	500
ART B-4	Hamilton Youth Poets ²	Louder Than A Bomb Canada	80	10,000	40,000	10,200	200
ART B-5	Ancaster Society for the Performing Arts	Music at Fieldcote	65	13,000	15,000	13,000	0
ART B-6	Historic Waterdown Arts & Events	ArtsFest Waterdown	64	25,000	60,000	25,000	0
ART B-7	Festival of Friends (Hamilton-Wentworth) ²	Festival of Friends	TBD	90,000	100,000	90,000	0
ART B-8	Shush Inc.	Strange Daze at the Bay	61	-	10,000	4,937	4,937
ART B-9	Renaissance Music	Renaissance Music 5.0	60	-	3,500	-	0
				189,000	331,000	194,957	5,957
ARTS - Capacity Building							
ART C-1	Theatre Aquarius Inc.	The Cycle and Relationship of The Job	90	-	13,500	13,500	13,500
ART C-2	Centre[3] for Print and Media Arts	Capacity Building for Arts Organizations	85	-	10,000	9,000	9,000
ART C-3	Hamilton Literary Festival Association ²	Arts Capacity Building	80	-	2,200	2,200	2,200
ART C-4	Hamilton Music Collective	Increasing Capacity: Identifying and Addressing Barriers	79	-	25,000	18,750	18,750
ART C-5	Hamilton Children's Choir	Hamilton Children's Choir	73	-	25,000	18,750	18,750
ART C-6	Telling Tales (Rotary Club of Hamilton Sunshine Fund)	Capacity Building for Telling Tales Sponsorship Revenue	72	-	5,000	3,750	3,750
ART C-7	The Women's Art Association of Hamilton	Strategic Planning and Revitalization of WAAH	46	-	6,000	-	0
				-	86,700	65,950	65,950
ARTS - Creations and Presentations Grants for Arts Professionals							
ART D-1	Women's Work Playwright Collective (Laura Ellis)	Established Artist Project	100	-	7,000	7,000	7,000

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
ART D-2	Double Pendulum Performance (Yellow Wallpaper)	Established Artist Project	95	-	10,000	10,000	10,000
ART D-3	Matt McInnes	Established Artist Project	93	-	4,600	4,600	4,600
ART D-4	The Sweetgrass Sisters Collective (Jasmin Leigh Glaw)	Emerging Artist Project	90	-	5,000	5,000	5,000
ART D-5	Wild Geese Chamber Music	Emerging Artist Project	90	-	3,138	3,138	3,138
ART D-6	Donna Akrey	Established Artist Project	87	-	600	600	600
ART D-7	Edgardo Moreno	Established Artist Project	87	-	4,500	4,500	4,500
ART D-8	Bud Roach	Established Artist Project	85	-	10,000	10,000	10,000
ART D-9	Jessica Lea Fleming	Emerging Artist Project	85	-	1,952	1,952	1,952
ART D-10	Gillian Nicola	Emerging Artist Project	85	-	5,000	5,000	5,000
ART D-11	Industry (Industry Performance Makers)	Emerging Artist Project	83	-	5,000	5,000	5,000
ART D-12	Andrew Lee	Emerging Artist Project	81	-	1,657	1,657	1,657
ART D-13	The Jazz Connection Big Band	Emerging Artist Project	80	-	5,000	4,983	4,983
ART D-14	Amy McIntosh	Established Artist Project	80	-	5,000	3,765	3,765
ART D-15	Dei Gratia Pictures (Christina Elizabeth Fraser-Underhill)	Emerging Artist Project	79	-	5,000	3,750	3,750
ART D-16	Svava Thordis Juliusson	Established Artist Project	78	-	10,000	7,500	7,500
ART D-17	Aaron Hutchinson & Ariel Bader-Shamai (Aaron Hutchinson)	Emerging Artist Project	78	-	3,655	2,741	2,741
ART D-18	Juliana Lachance	Emerging Artist Project	77	-	4,500	3,375	3,375
ART D-19	Michael Allgoewer	Established Artist Project	73	-	5,595	4,196	4,196
ART D-20	Nancy Anne McPhee	Established Artist Project	71	-	10,000	7,500	7,500
ART D-21	Jim Riley	Established Artist Project	71	-	10,000	7,500	7,500
ART D-22	John Noestheden	Established Artist Project	70	-	10,000	7,500	7,500
ART D-23	C.Wells	Established Artist Project	70	-	10,000	7,500	7,500
ART D-24	Andrea Flockhart	Emerging Artist Project	66	-	5,000	-	0
ART D-25	Allana Mayer	Emerging Artist Project	64	-	1,500	-	0
ART D-26	Carol Priamo	Emerging Artist Project	64	-	4,890	-	0
ART D-27	Trisha Lavoie	Emerging Artist Project	62	-	3,246	-	0
ART D-28	Dale Morningstar	Established Artist Project	DNP	-	5,000	-	0
ART D-29	Kojo Easy Dampsey (Kojo Dampsey)	Established Artist Project	DNP	-	4,200	-	0
ART D-30	Vanessa Crosbie Ramsay	Established Artist Project	DNP	-	9,000	-	0
ART D-31	Sylvia Nickerson	Established Artist Project	DNP	-	6,390	-	0
ART D-32	George Qua-Enoo	Established Artist Project	DNP	-	4,920	-	0
ART D-33	Sky Gilbert	Established Artist Project	DNP	-	10,000	-	0
ART D-34	Harrison Wheeler	Established Artist Project	DNP	-	10,000	-	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
ART D-35	My Will	Emerging artist Program	DNP	-	5,000	-	0
ART D-36	Ms. Melissa Neil	Emerging Artist Project	DNP	-	5,000	-	0
ART D-37	Erica Villabroza	Emerging Artist Project	DNP	-	5,000	-	0
ART D-38	Stephanie Jacobs	Emerging Artist	DNP	-	5,000	-	0
ART D-39	Michael Pawlowski	Established Artist Project	DNP	-	1,800	-	0
ART D-40	Radha Sciara-Menon	Established Artist Project	DNP	-	10,000	-	0
				-	233,143	118,757	118,757
TOTAL ARTS				2,546,128	4,240,496	2,725,060	178,932
² - Grant to be Tabled, pending submission of additional information							

2018 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CCH - Events and Established Activities							
CCH A-1	Downtown Dundas Business Improvement Area	Dundas International Buskerfest 2018	90	28,827	29,500	29,404	577
CCH A-2	Winona Peach Festival	Winona Peach Festival	87	85,000	94,000	76,742	(8,258)
CCH A-3	Hamilton Arts & Letters magazine	HA&L Presents	87	7,000	9,000	7,140	140
CCH A-4	Cactus Festival of Dundas Ontario	Dundas Cactus Festival	86	35,000	43,035	33,354	(1,646)
CCH A-5	Dundas Historical Society Museum	Dundas Museum and Archives Exhibition Project	86	10,000	10,000	7,650	(2,350)
CCH A-6	Dundas Historical Society Museum	Dundas Community Historical Mapping Project Phase 2	85	5,000	10,000	5,100	100
CCH A-7	Hamilton Folk Arts Heritage Council	It's Your Festival	84	57,750	75,988	58,905	1,155
CCH A-8	Dundas Valley Orchestra	Concerts Presented in 2018	82	5,000	5,000	4,447	(553)
CCH A-9	Comunità Racalmutese Maria SS Del Monte Ontario Inc.	Comunita Racalmutese Maria SS. Del Monte Inc.	80	6,000	10,000	4,845	(1,155)
CCH A-10	Rotary Club of Hamilton AM	Imagine in the Park Children's Arts Festival	78	5,000	5,000	5,000	0
CCH A-11	Locke Street BIA	Locke Street Festival	78	7,200	12,000	7,200	0
CCH A-12	Hamilton and District Labour Council-CLC	Annual Hamilton Labour Day Parade & Picnic	78	12,000	11,250	11,250	(750)
CCH A-13	Chorus Hamilton	Concert Series 2018	78	5,000	5,000	5,000	0
CCH A-14	Oh Canada Rotary Ribfest (Rotary Club of Waterdown)	Oh Canada Ribfest	77	20,000	20,000	20,000	0
CCH A-15	Dundas Cactus Parade Inc.	Dundas Cactus Parade	77	10,649	10,514	10,514	(135)
CCH A-16	The Living Rock Ministries	Arts of August	76	5,000	10,000	5,000	0
CCH A-17	South Asian Heritage Association of Hamilton & Region	South Asian Heritage Month (Ontario) Celebration - Spring Festival	75	5,250	5,900	5,250	0
CCH A-18	Pride Hamilton (The Aids Network) ²	Hamilton Pride 2018	74	7,500	13,968	7,500	0
CCH A-19	Flamborough Santa Claus Parade ²	Flamborough Santa Claus Parade	74	15,000	16,000	15,000	0
CCH A-20	Concession Street BIA	Streetfest	73	6,450	11,209	6,450	0
CCH A-21	Stoney Creek BIA ²	Strawberry Folk Fest and PumpkinFest	73	3,000	5,000	3,000	0
CCH A-22	Downtown Hamilton BIA	Gore Park Summer Promenade	72	9,762	15,000	9,762	0
CCH A-23	Lynden Canada Day Committee	Lynden Canada Day Celebration	71	7,500	7,500	5,000	(2,500)
CCH A-24	Gourley Park Community Association	Winterfest / Easter Egg Hunt / Pumpkinfest	71	2,765	3,475	2,765	0
CCH A-25	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2018 Hispanic Heritage Month	71	3,000	3,000	3,000	0
CCH A-26	India Canada Society	Gandhi Peace Festival	71	5,000	5,000	5,000	0
CCH A-27	Ancaster Heritage Days	A Village Christmas	70	1,995	1,995	1,995	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CCH A-28	Pagan Pride Day Hamilton	Pagan Pride Day Hamilton's 16th Annual Harvestfest	70	1,425	1,262	1,261	(164)
CCH A-29	The Malhar Group (The Malhar Group Music Circle of Ontario)	Springfest 2018	70	3,400	3,400	3,400	0
CCH A-30	Musicata (John Laing Singers)	Choral Series	69	3,000	5,000	3,000	0
CCH A-31	Ancaster Heritage Days	Ancaster Heritage Days 2018	68	25,000	26,550	23,040	(1,960)
CCH A-32	International Village BIA	Victorian Night in the Village & Movie Night at Ferguson Station	68	2,180	4,000	2,180	0
CCH A-33	Hamilton Waterfront Trust	Hamilton Waterfront Trolley	67	5,000	27,000	5,000	0
CCH A-34	Durand Neighbourhood Association	Annual Movie Night / Spooktakular	65	1,378	1,500	1,378	0
CCH A-35	Stoney Creek Santa Claus Parade	Stoney Creek Santa Claus Parade 2018	64	2,728	5,000	2,155	(573)
CCH A-36	Polish Symfonia Choir	Concert Series 2018	64	4,125	4,125	4,038	(87)
CCH A-37	Festitalia Corporation	Festitalia 2018	63	18,750	22,500	18,750	0
CCH A-38	Wentworth District WI (Federated Women's Institute of Ontario)	4-H Program	63	4,719	5,000	3,728	(991)
CCH A-39	Hammer City Makers Community Organization ²	Maker Faire 2018	61	4,000	5,000	4,000	0
CCH A-40	Hamilton Santa Claus Parade Committee ²	2018 Hamilton Santa Claus Parade	TBD	46,231	65,000	36,156	(10,075)
CCH A-41	Rotary Club of Dundas ²	Rotary Club of Dundas - Canada Day Celebration	TBD	1,000	1,000	790	(210)
CCH A-42	Sir John A. Macdonald Society(Hamilton)	Sir John A. Macdonald Gala dinner and his Statue Ceremony for his birthday	56	500	3,500	-	(500)
CCH A-43	Zula Music & Arts Collective Hamilton	Something Else! Festival & Mixed Arts	86	-	10,000	10,000	10,000
CCH A-44	Sunshine Culture Center	Traditional Chinese Dance program	80	-	5,000	4,470	4,470
CCH A-45	Cameroonian Association of Hamilton	Spotlighting Cameroonian Culture in Hamilton	80	-	3,000	3,000	3,000
CCH A-46	Ottawa Street Business Improvement Area	Sew Hungry	69	-	7,892	-	0
CCH A-47	The Children's International Learning Centre (Hamilton)	Festivals of Light	68	-	15,000	-	0
CCH A-48	Hamilton Center for Civic Inclusion (HCCI)	Multicultural Wellness Fair 2018	54	-	5,625	-	0
CCH A-49	St Anthony Feast	St Anthony Festival	DNQ	-	25,800	-	0
CCH A-50	Hamilton HIVE	HIVEX Conference 2018	DNQ	-	8,000	-	0
				495,084	708,488	482,619	(12,465)
CCH - New Projects							0
CCH B-1	Sinfonia Ancaster (Ancaster Society for the Performing Arts)	Sinfonia Ancaster	92	8,070	10,000	8,231	161
CCH B-2	Barton Village Festival	Barton Village Festival	92	3,300	13,500	3,366	66
CCH B-3	Bet Nahrain Heritage Centre	The Third Annual Assyrian Festival of Nusardil	86	1,150	2,900	1,173	23
CCH B-4	Concession Street BIA	Sidewalk Sounds	85	2,767	5,268	2,822	55

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CCH B-5	Federated Women's Institutes of Ontario	Public Archaeology Dig	85	-	4,202	4,202	4,202
CCH B-6	Afro-Canadian Caribbean Association of Hamilton & District Inc.	We are Planted Here: The African Canadian Contributions to Hamilton since 1970 to present	79	-	18,000	5,550	5,550
CCH B-7	Colombian Refugee Association	Hamilton Latin-American Festival	79	-	18,500	3,600	3,600
CCH B-8	The Children's International Learning Centre (Hamilton)	Canada's Mosaic	77	-	25,000	12,227	12,227
CCH B-9	Lady Hamilton Club	Lady Hamilton Club Walking Tours	71	-	1,000	-	0
CCH B-10	Westdale Village BIA	Westdale Live	70	-	10,000	-	0
				15,287	108,370	41,171	25,884
CCH - Capacity Building for Cultural Organizations							0
CCH C-1	Musicata (John Laing Singers)	Website Development & Marketing and Communication Strategy Plan	85	-	5,000	5,000	5,000
CCH C-2	Afro-Canadian Caribbean Association of Hamilton & District Inc.	Strengthening Community Capacity Building at ACCA	54	-	3,000	-	0
				-	8,000	5,000	5,000
TOTAL COMMUNITIES, CULTURE & HERITAGE					510,371	824,858	528,790
² - Grant to be Tabled, pending submission of additional information							