

CITY OF HAMILTON

AMENDED MOTION

Public Works Committee

Date: April 30, 2018

MOVED BY COUNCILLOR C. COLLINS.....

SECONDED BY COUNCILLOR.....

**Area Rating Special Capital Re-Investment & Investment Stabilization Reserve
Funded Projects (Ward 5)**

WHEREAS, modern winters appear to have accelerated the deterioration of roads in the Davis Creek Neighbourhood, as a result of increased frequency of freeze/thaw cycles and more extreme variability of temperatures; and,

WHEREAS, the sidewalks of Fairway Drive, Nicklaus Drive, St. Andrews Drive, Elford Crescent, Wedgewood Avenue, Glen Manor Street, Jennifer Court, Palmerston Place, Putting Place and Chipping Place were replaced in 2017 and funded through the 2017 Ward 5 Area Rating Reserve Account; and,

WHEREAS, we have current competitively bid projects and prices available as a base for comparison and negotiation that can be used to ensure value for money on the award of the proposed works, and,

WHEREAS, given the current resources along with the time needed to complete a tender and award process, road improvements cannot be addressed within our normal process manner during the 2018 construction process;

THEREFORE BE IT RESOLVED:

- (a) That St. Andrews Drive, Fairway Drive, Glen Manor Street, Elford Crescent, Jennifer Court, Palmerston Place, Chipping Place, Wedgewood Avenue, Putting Place and Nicklaus Drive, at an estimated cost of \$1.33M, be rehabilitated using asset preservation practices, with the work to include the rehabilitation of the existing asphalt with repaving; and,

- (b) That \$430,000 from Ward 5 Area Rating Reserve # 108055 be utilized to fund the asset preservation of the aforementioned streets, and,
- (c) That the Ward 5 allocation, in the amount of \$900,000 (Project ID 4031811805) previously approved from the Investment Stabilization Reserve (No. 112300), be utilized to fund the asset preservation of various Davis Creek Neighbourhood streets, and,
- (d) That upon project completion, should any surplus funding be generated, that the same be transferred to the Ward 5 road maintenance being project no. 4031611605, and,
- (e) That the General Manager of Public Works be authorized to procure all or some of the proposed works identified through Procurement Policy #11 Non-Competitive Procurements, where deemed appropriate, to expedite the works for this construction season.