

CITY OF HAMILTON NOTICE OF MOTION

General Issues Committee: April 18, 2018

MOVED BY COUNCILLOR B. JOHNSON.....

Additional Funding Requirement for the Mount Hope Park Project

WHEREAS, the following motion was passed at the October 25, 2017 City Council meeting:

Mount Hope Park Project (Item 9.2)

WHEREAS, staff were directed to negotiate with the contractor, Caird-Hall Construction Inc., to expedite the spray pad development at the Mount Hope Park in order to prevent the Ministry of Labour deeming the City of Hamilton the Constructor; and,

WHEREAS, the negotiations did not result in the anticipated economies of scale and the costs proposed by the contractor were not to the satisfaction of the GM of Public Works; and,

WHEREAS, the demolition of the existing ancillary building at the Mount Hope Park is already included in the scope of work for the Mount Hope Hall Renovations project; and,

WHEREAS, the quote from Caird-Hall Construction Inc. for the demolition of the existing ancillary building at the Mount Hope Park meets the satisfaction of the General Manager of Public Works,

THEREFORE BE IT RESOLVED:

- (a) That staff be directed to proceed with the tender of the spray pad and play area projects at the Mount Hope Park under the normal procurement processes through a public tender; and,
- (b) That staff be directed to proceed with the demolition of the ancillary building at the Mount Hope Park, with the work to be completed by Caird-Hall Construction Inc., as approved through Item 18 of Report 17-007 of

the Public Works Committee and attached as Appendix A to PW Report 17-012.

WHEREAS, the Mount Hope Park project was tendered and the lowest compliant bid is \$355,000 over available funds in the Mount Hope Project id; and,

WHEREAS, the Mount Hope Park development will provide needed community-level park amenities to the Mount Hope Community.

THEREFORE BE IT RESOLVED:

- (a) That the \$355,000 Capital budget increase be funded as follows: \$140,000 from Capital Project #4401656605 Upper Stoney Splash Pad (appropriation – levy funded), \$215,000 Development Charges (Parkland Development DC Reserves);
- (b) That the parkland development Capital Block amount be reduced by \$135,000 for 2019 (as the Mount Hope park development project was included as a 2019 Capital Project and will now be deleted); and,
- (c) That staff be directed to include the Mount Hope Community Park in the 2019 Development Charge study.

CITY OF HAMILTON

MOTION

General Issues Committee: April 18, 2018

MOVED BY COUNCILLOR B. JOHNSON.....

SECONDED BY COUNCILLOR M. PEARSON.....

That the Rules of Order be waived to allow for the introduction of a Motion respecting the additional funding requirement for the Mount Hope Park project.

CITY OF HAMILTON

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SECONDED BY COUNCILLOR M. PEARSON.....

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