



INFORMATION REPORT

TO:	Chair and Members Public Works Committee
COMMITTEE DATE:	May 14, 2018
SUBJECT/REPORT NO:	2017 Annual Energy Report (City Wide) (PW18041)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Tom Chessman (905) 546-2424, Extension 2494 Linda Campbell (905) 546-2424, Extension 2810
SUBMITTED BY:	Rom D'Angelo, C.E.T.;CFM Director, Energy, Fleet and Facilities Management Public Works Department
SIGNATURE:	

Council Direction:

As part of the City's Corporate Energy Policy (PW14050) staff are directed to provide an annual energy report highlighting the progress and results of various City energy initiatives.

Information:

The City of Hamilton's 2017 Annual Energy Report is attached as Appendix A. The report provides a summary of energy usage, performance comparisons and cost savings initiatives for the calendar year 2017. Energy intensity (energy usage per square foot) is the key performance indicator for corporate buildings, and that was down 6% in 2017 compared to 2016, and down 28% from the base year of 2005.

The report includes updated results for the City's overall utility costs and energy conservation project updates.

Additionally, as per the Corporate Air Quality & Climate Change Strategic Plan (PED06336(a)), wherein Council recommended reporting on Greenhouse Gas Emission inventories on an annual basis, the data for 2016 calendar year are presented within the 2017 Annual Energy Report.

The City of Hamilton's commitment to energy conservation and environmental sustainability plays an important role in supporting the City's Strategic Plan by contributing to a prosperous and healthy community; providing valued and sustainable services; and demonstrating innovation and leadership. Ongoing success of the energy

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OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

program requires engagement of all Five Values of Our Culture - Collective Ownership; Steadfast Integrity; Sensational Service; Engaged, Empowered Employees; and Courageous Change.

The City's annual energy report will be posted on the City's website once the report has been received by Council at www.hamilton.ca/energy.

Appendices and Schedules Attached

Appendix A - 2017 Annual Energy Report

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