

**CITY OF HAMILTON**  
**Five Year Development Charges Exemption Summary**

	Five Year History					
	2013	2014	2015	2016	2017	5 year total
<b>DC Exemptions By Area</b>						
Hamilton	\$ 9,237,467	\$ 16,319,881	\$ 5,228,539	\$ 11,629,859	\$ 24,329,844	\$ 66,745,591
Stoney Creek	2,946,716	4,135,348	2,584,002	1,933,947	2,039,113	13,639,126
Flamborough	259,441	8,217,783	801,666	2,858,491	2,085,378	14,222,758
Ancaster	1,369,356	598,581	1,729,109	1,021,527	2,253,048	6,971,621
Glanbrook	60,617	1,811,077	4,533,314	431,516	378,343	7,214,867
Dundas	59,300	1,183,147	298,946	96,791	169,840	1,808,023
<b>Total Exemptions By Area</b>	<b>\$ 13,932,897</b>	<b>\$ 32,265,816</b>	<b>\$ 15,175,577</b>	<b>\$ 17,972,132</b>	<b>\$ 31,255,566</b>	<b>\$ 110,601,987</b>
<b>DC Act Statutory Exemptions</b>						
Residential Intensification	\$ 11,576	\$ 528,665	\$ 685,923	\$ 1,189,027	\$ 2,251,960	\$ 4,667,151
50% Industrial expansion	2,341,814	1,220,113	485,441	2,718,715	3,537,639	10,303,722
<b>Subtotal DC Act Statutory Exemptions</b>	<b>\$ 2,353,390</b>	<b>\$ 1,748,778</b>	<b>\$ 1,171,363</b>	<b>\$ 3,907,742</b>	<b>\$ 5,789,599</b>	<b>\$ 14,970,873</b>
<b>Council Authorized</b>						
<b>Residential Exemptions</b>						
Affordable Housing	\$ 56,190	\$ 414,023	\$ 283,720	\$ 36,113	\$ -	\$ 790,046
Farm Help Houses	-	-	-	-	53,730	53,730
Student Residence	-	-	115,070	103,570	2,050,125	2,268,765
Redevelopment for residential facility	-	-	-	-	17,089	17,089
<b>Non-Residential Exemptions</b>						
Industrial rate reduced from max	670,131	1,053,241	1,844,481	666,318	2,652,471	6,886,642
Stepped non-industrial rates	2,034,575	1,190,944	463,987	761,142	813,419	5,264,066
Non-industrial expansion	525,026	1,081,948	256,693	449,210	713,225	3,026,101
Academic	4,357,745	2,484,666	1,449,940	3,176,896	7,435,020	18,904,267
Public Hospital	10,870	-	-	-	-	10,870
Agricultural Use	-	7,652,982	1,257,589	2,579,039	491,027	11,980,637
Place of Worship	-	614,436	161,318	84,509	24,407	884,669
Parking Structure	-	-	-	-	3,841,662	3,841,662
Covered Sports Field	-	-	-	-	-	-
<b>Residential and Non-residential Exemptions</b>						
Downtown Hamilton CIPA	2,814,787	11,095,535	1,118,464	4,891,965	5,820,647	25,741,399
Downtown Public Art	231,191	44,333	-	-	641,050	916,574
Heritage Building	-	-	-	-	337,372	337,372
Transition Policy	56,584	4,802,094	6,761,281	228,632	532,585	12,381,176
Council Granted	822,409	82,836	4,406	1,086,996	42,138	2,038,785
ERASE <sup>[1]</sup>	-	-	287,265	-	-	287,265
<b>Subtotal Council Authorized Exemptions</b>	<b>\$ 11,579,507</b>	<b>\$ 30,517,038</b>	<b>\$ 14,004,213</b>	<b>\$ 14,064,390</b>	<b>\$ 25,465,967</b>	<b>\$ 95,631,114</b>
<b>Total Exemptions By Development Type</b>	<b>\$ 13,932,897</b>	<b>\$ 32,265,816</b>	<b>\$ 15,175,577</b>	<b>\$ 17,972,132</b>	<b>\$ 31,255,566</b>	<b>\$ 110,601,987</b>
<b>DC Exemption Funding</b>						
Exemptions funded from Rates Budget	\$ 7,280,599	\$ 8,000,000	\$ 7,750,000	\$ 7,640,000	\$ 7,400,000	\$ 38,070,599
Exemptions funded from Tax Budget				3,000,000	3,000,000	6,000,000
Exemptions funded from Council (Rate portion)					18,895	18,895
Exemptions funded from Council (Tax portion)					23,243	23,243
<b>Net total of unfunded Exemptions</b>	<b>\$ 6,652,298</b>	<b>\$ 24,265,816</b>	<b>\$ 7,425,577</b>	<b>\$ 7,332,132</b>	<b>\$ 20,813,428</b>	<b>\$ 66,489,250</b>

Notes:

[1] ERASE used to be grouped with other exemptions, now funding recovered through the future ERASE grant/future taxes.