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May 18, 2018

Dr. Elizabeth Richardson
 Medical Officer of Health
 City of Hamilton
 110 King Street West 2nd Floor, Main Reception
 Hamilton ON L8P 4S6

Dear Dr. Richardson:

Re: Community Mental Health and Addictions Investment Funding Increase 2018-19

The Hamilton Niagara Haldimand Brant (HNHB) Local Health Integration Network (LHIN) is writing to advise City of Hamilton that it will receive an additional \$41,500 base funding in 2018-19 to sustain existing community mental health and addictions services. A portion of this increase should be passed on to Health Service Providers providing sub-contracted LHIN services included in your organization’s Multi-Sector Service Accountability Agreement (MSAA) where applicable. Details of your organization’s increase are set out below.

TPBE	Amount
Community Mental Health Program (CMHP)	\$16,500
Substance Abuse Program (SAP)	\$17,500
Problem Gambling (PG)	\$7,500
Total	\$41,500

In accordance with the *Local Health System Integration Act, 2006* the LHIN hereby gives notice that, subject to City of Hamilton’s agreement, it proposes to amend the Multi-Sector Service Accountability Agreement (MSAA) between the HNHB LHIN and City of Hamilton to reflect the additional funding and conditions with effect as of the date of this letter.

The LHIN will provide the funding in the 2018-19 fiscal year as above, subject to the Ministry of Health and Long-Term Care (ministry) receiving the necessary appropriation from the Ontario Legislature.

The government remains committed to balancing the budget and therefore it is critical that you continue to manage costs within your approved budget.

That commitment includes moving forward to transform public services by changing the way programs and services are delivered. The Broader Public Service (BPS) plays a critical role in providing services to the people of Ontario and the government has always valued, and will continue to value that work.

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Dr. Elizabeth Richardson

Compensation costs account for over 50 per cent of Ontario funded program spending. To meet the government's fiscal targets, all compensation costs must be addressed within Ontario's existing fiscal framework which includes no funding for incremental compensation increases for new collective agreements.

Ontario is expecting all public sector partners, including employers and bargaining agents, to work together to control current and future compensation costs including wages, benefits and pensions.

Employers and bargaining agents should look to mechanisms such as productivity improvements as a way to achieve fiscal and service delivery goals.

Additionally, the *Broader Public Sector Accountability Act, 2010*, implements compensation restraint measures for designated executives at hospitals, universities, colleges, school boards and designated organizations.

Decisions related to compensation for non-executives who are not governed by collective agreements should live within fiscal targets.

Please indicate City of Hamilton's acceptance of the proposed funding, the conditions on which it is provided, and City of Hamilton's agreement to the amendment of the MSAA by signing below and returning one copy of this letter **by May 29, 2018**, to the attention of Shannon Lawrence, Analyst, Funding, HNHB LHIN 264 Main Street East, Grimsby, ON L3M 1P8. Please also return a copy electronically to shannon.lawrence@lhins.on.ca.

Should you have any questions regarding the information provided in the letter, please contact Derek Bodden, Director, Funding, at derek.bodden@lhins.on.ca or (905) 945-4930, ext. 4228.

Sincerely,



Donna Cripps
Chief Executive Officer

Encl: Schedule A

c: Elaine Gee, Business Administrator, City of Hamilton
Janine van den Heuvel, Board Chair, HNHB LHIN
Derek Bodden, Director, Funding, HNHB LHIN
Kelly Cimek, Director, Planning, HNHB LHIN

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Dr. Elizabeth Richardson

I agree to the terms and conditions in this letter dated May 18, 2018 regarding Community Mental Health and Addictions Investment Funding Increases 2018-19.

AGREED TO AND ACCEPTED BY

City of Hamilton

By:

Elizabeth Richardson
Medical Officer of Health

Signature

Date

I have authority to bind City of Hamilton