

1) NEW CONSTRUCTION: NEXT RECREATION PRIORITIES UNDER CONSIDERATION

Phase	Ward	Project	Type	Estimated Project Cost (including inflation)	Partial Funding Sources	Estimated Budget Year(s)
1	4	Parkdale Outdoor Pool Expansion	Expansion & Refurbishment	\$3,000,000	Reserves (DC, facility, unallocated)	2018-2022
1	11	Mt. Hope small facility and multipurpose space	New Construction	\$4,850,000	Reserves (DC, facility, unallocated)	2018-2022
1	5	Expansion of Sir Wilfrid Laurier Recreation Centre Gymnasium	Expansion	\$7,500,000	Reserves (DC, facility, unallocated)	2018-2022
2	3	Pinky Lewis Gymnasium Expansion	Expansion	\$6,600,000	Reserves (DC, facility, unallocated)	2023-2032
2	5	Domenic Agostino Riverdale Community Centre Expansion	Expansion	\$5,000,000	Reserves (DC, facility, unallocated)	2023-2032
2	all	Other city-wide priority park facilities (placeholder)	New Construction	\$3,600,000	Reserves (DC, facility, unallocated)	2023-2032
2	5	New Confederation Park Washrooms and Facilities	New Construction	\$4,950,000	Reserves (DC, facility, unallocated)	2023-2032
2	11	New Recreation Centre in Winona (with Pool)	New Construction	\$26,500,000	Reserves (DC, facility, unallocated)	2023-2032
2	7	Sackville Seniors Centre Expansion	Expansion	TBD	Reserves (DC, facility, unallocated)	2023-2032
3	11	New Recreation Centre in Binbrook (with Pool)	New Construction	\$27,500,000	Reserves (DC, facility, unallocated)	2033-2042
3	15	New Pool & Rec Centre in Waterdown	New Construction	\$27,500,000	Reserves (DC, facility, unallocated)	2033-2042
3	3	Stadium Precinct Park Washroom/Changeroom Facilities	New Construction	\$3,300,000	Reserves (DC, facility, unallocated)	2033-2042
4	4	Sir Winston Churchill Expansion	Expansion & Refurbishment	\$6,400,000	Reserves (DC, facility, unallocated)	2043-2052
4	2	Bennetto Expansion & Refurbishment	Expansion & Refurbishment	\$6,400,000	Reserves (DC, facility, unallocated)	2043-2052
4	10	Saltfleet Multipurpose Recreation Facility	New Construction	\$32,000,000	Reserves (DC, facility, unallocated)	2043-2052
Total				\$165,100,000		

2) NEW CONSTRUCTION: PROPOSED PHASING AND FUNDING SHORTFALL FOR RECREATION

Phase	Estimated Project Cost	Estimated Available through DCs	Shortfall	%
Phase 1 (2018-2022)	\$15,350,000	\$15,000,000	\$350,000	2.2%
Phase 2 (2023-2032)	\$46,650,000	\$30,000,000	\$16,650,000	35%
Phase 3 (2033-2042)	\$58,300,000	\$30,000,000	\$28,300,000	48%
Phase 4 (2043-2052)	\$44,800,000	\$30,000,000	\$14,800,000	33%
Total	\$165,100,000	\$105,000,000	\$60,100,000	36%

Shortfall per year\$ 1,717,142

3) INFRASTRUCTURE RENEWAL: NEXT PRIORITIES FOR RECREATION FACILITIES

i) INFRASTRUCTURE RENEWAL PRIORITIES: RECREATION CENTRES WITH POOLS

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next 10 Years)	Renewal Costs CAT. A (Foundation s)	Renewal Costs CAT. B (Exterior Walls/ Windows/ Doors)	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior Finishes)	Renewal Costs CAT. D (M&E)	Renewal Costs CAT.F (Special Construction/ Equipment)	Renewal Costs CAT.G (Parking Lots and Roadways)
Brewster Pool (P)	1976-01-02	10	PLS003	21.33%	21.33%	\$ 1,341,477	\$ 1,341,477	\$ 25,548	\$ 221,925	\$ 233,386	\$ 122,790	\$ 478,231	\$ 188,377	\$ 71,220
Hill Park Recreation Centre (P)	1977-01-02	7	REC023	20.92%	24.45%	\$ 2,059,933	\$ 2,408,017	\$ 60,112	\$ 718,943	\$ 242,448	\$ 224,029	\$ 904,542	\$ 128,826	\$ 129,116
Sir Wilfrid Laurier Recreation Centre (P)	1981-01-02	5	REC048	19.85%	23.24%	\$ 1,946,689	\$ 2,279,625	\$ 26,717	\$ 193,719	\$ 263,994	\$ 404,092	\$ 968,273	\$ 145,298	\$ 277,532
Sir Winston Churchill Recreation Centre (P)	1970-01-02	4	REC049	12.77%	18.50%	\$ 935,394	\$ 1,355,700	\$ 43,415	\$ 119,866	\$ 379,401	\$ 144,914	\$ 393,651	\$ 172,664	\$ 101,789
Jimmy Thompson Pool (Heritage) (P) (Reno in 2018)	1934-01-02	3	REC025	12.71%	14.19%	\$ 1,473,265	\$ 1,644,628	\$ -	\$ 160,286	\$ -	\$ 227,106	\$ 1,118,487	\$ 138,748	
Sir Allan Macnab Recreation Centre (P)	1987-01-02	8	REC047	12.25%	15.06%	\$ 1,509,019	\$ 1,855,008	\$ -	\$ 238,805	\$ 311,087	\$ 270,703	\$ 606,064	\$ 159,490	\$ 268,860
Central Memorial Recreation Centre (P) (HVAC in 2014)	1900-01-01	2	REC010	12.21%	12.21%	\$ 1,567,260	\$ 1,380,318	\$ 8,349	\$ 138,688	\$ 548,187	\$ 313,490	\$ -	\$ 124,573	\$ 247,032
Dundas Community Pool (P)	1984-01-02	13	REC015	11.62%	16.46%	\$ 710,906	\$ 1,006,644	\$ 835	\$ 195,937	\$ 246,930	\$ 136,839	\$ 346,844	\$ 74,250	\$ 5,009
Dominic Agostino Riverdale Community Centre (P)	2006-01-02	5	REC062	9.71%	16.87%	\$ 939,672	\$ 1,632,750	\$ -	\$ 22,141	\$ 846,826	\$ 113,091	\$ 352,609	\$ 60,999	\$ 237,083
Huntington Park Recreation Centre (P) (reno in 2018)	1997-01-02	6	REC024	9.25%	9.25%	\$ 1,574,428	\$ 1,375,899	\$ 73,471	\$ 419,358	\$ -	\$ 312,570	\$ -	\$ -	\$ 570,500
Ryerson Recreation Centre (P)	1975-01-02	1	REC042	8.96%	10.12%	\$ 1,473,037	\$ 1,663,559	\$ 35,066	\$ 166,835	\$ -	\$ 291,081	\$ 843,940	\$ 200,014	\$ 126,623
Bennetto Recreation Centre (P)	1970-01-02	2	REC002	6.16%	12.34%	\$ 1,006,397	\$ 2,016,388	\$ -	\$ 198,897	\$ 281,792	\$ 260,981	\$ 940,275	\$ 92,590	\$ 241,852
Valley Park Aquatic Centre (P)	1990-01-02	9	REC052	5.57%	5.57%	\$ 13,682	\$ 13,682	\$ -	\$ -	\$ 12,879	\$ -	\$ -	\$ -	\$ 803
Kiwanis Boys & Girls Club (P)	1965-01-02	4	REC026	4.76%	17.65%	\$ 506,138	\$ 1,874,980	\$ -	\$ 62,592	\$ 477,744	\$ 370,042	\$ 765,355	\$ 70,974	\$ 128,273
Ancaster Aquatic Centre (P)	1982-01-02	12	PLS001	Renovated	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Norman Pinky Lewis Recreation Centre (P) (under reno)	1985-01-02	3	REC036	Renovation	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Dalewood Recreation Centre (P) (renovated in 2016)	1969-01-02	1	REC013	1.31%	1.31%	\$ 385,471	\$ 75,892	\$ -	\$ 75,892	\$ -	\$ -	\$ -	\$ -	\$ -
Stoney Creek Recreation Centre (P)	2016-01-02	9	REC067	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Westmount Recreation Centre (P)	2016-01-02	8	REC068	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Total Construction Costs			\$ 17,442,769	\$ 21,924,568	\$ 247,964	\$2,711,959	\$3,611,288	\$ 3,068,940	\$ 7,240,039	\$ 1,368,427	\$2,334,474
			Soft Costs			\$ 5,232,831	\$ 6,577,370							
			Total Project Costs			\$ 22,675,600	\$ 28,501,938							
			Available Funds through annual prog			\$ 200,000	\$ 2,000,000							
			Shortfall			\$ 22,475,600	\$ 26,501,938							

ii) INFRASTRUCTURE RENEWAL PRIORITIES: ARENAS

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next 10 Years)	Renewal Costs CAT. A (Foundations)	Renewal Costs CAT. B (Exterior Walls/Windows)	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior Finishes)	Renewal Costs CAT. D (M&E)	Renewal Costs CAT.F (Special Construction/Equipment)	Renewal Costs CAT.G (Parking Lots and Roadways)
Eastwood Arena	1959-01-02	2	ARE006	41.39%	62.90%	\$ 4,439,042	\$ 6,746,304	\$ 90,944	\$ 981,383	\$ 483,952	\$ 397,880	\$ 1,283,492	\$ 3,074,070	\$ 434,582
Grightmire Arena (under renovation)	1956-01-02	13	ARE005	21.84%	28.53%	\$ 3,144,064	\$ 4,106,139	\$ 87,696	\$ 209,496	\$ 903,269	\$ 362,233	\$ 427,617	\$ 2,115,828	\$ -
Dave Andreychuk Mtn Arena & Skating Ctr	1970-01-02	7	ARE011/ARE	21.44%	39.44%	\$ 5,603,612	\$ 10,310,633	\$ -	\$ 781,956	\$ 1,965,040	\$ 933,800	\$ 854,730	\$ 4,360,602	\$ 1,414,504
Westoby Arena	1982-01-02	13	ARE014	18.75%	29.96%	\$ 2,069,788	\$ 3,306,889	\$ -	\$ 372,708	\$ -	\$ 178,640	\$ 299,404	\$ 2,456,138	\$ -
Spring Valley Arena (work done in 2015)	1974-01-02	12	ARE019	17.88%	27.64%	\$ 1,952,129	\$ 3,017,554	\$ -	\$ 181,076	\$ 634,984	\$ 410,791	\$ 403,158	\$ 1,387,546	\$ -
Coronation Arena	1985-01-02	1	ARE004	15.03%	21.80%	\$ 1,660,053	\$ 2,406,888	\$ -	\$ 360,528	\$ -	\$ 322,510	\$ 404,513	\$ 427,762	\$ 891,576
Stoney Creek Arena	1973-01-02	9	ARE020	14.00%	37.81%	\$ 1,612,957	\$ 4,356,171	\$ -	\$ 561,904	\$ 682,080	\$ 310,996	\$ 661,734	\$ 1,713,970	\$ 425,488
Carlisle Arena (work done in 2017)	1982-01-02	15	ARE002	12.26%	23.01%	\$ 1,651,779	\$ 3,099,108	\$ -	\$ 84,980	\$ 937,340	\$ 528,856	\$ 557,572	\$ 532,672	\$ 372,708
Morgan Firestone Arena & Rotary Centre	1996-01-02	12	ARE010-REC	11.80%	16.09%	\$ 3,482,181	\$ 4,747,276	\$ -	\$ 657,761	\$ 59,276	\$ 605,752	\$ 870,748	\$ 2,553,740	\$ -
Chedoke Twin Pad Arena	1998-01-02	8	ARE003	10.03%	25.21%	\$ 3,074,232	\$ 7,723,575	\$ -	\$ 1,010,737	\$ 1,342,723	\$ 1,656,480	\$ 1,174,186	\$ 2,370,553	\$ 168,896
Saltfleet Arena	1964-01-02	10	ARE017	8.40%	22.28%	\$ 854,744	\$ 2,267,432	\$ -	\$ 189,521	\$ 501,166	\$ 128,783	\$ 358,225	\$ 349,160	\$ 740,576
Pat Quinn Parkdale Arena	1999-01-02	4	ARE015	6.58%	35.85%	\$ 911,876	\$ 4,968,597	\$ -	\$ 221,676	\$ 638,232	\$ 587,888	\$ 842,825	\$ 2,262,232	\$ 415,744
Inch Park Arena	1999-01-02	7	ARE008	6.44%	28.72%	\$ 892,226	\$ 3,977,609	\$ -	\$ 267,148	\$ 603,803	\$ 343,638	\$ 805,450	\$ 1,818,880	\$ 138,690
Bill Friday Lawfield Arena	1979-01-02	7	ARE009	5.45%	16.09%	\$ 804,854	\$ 2,374,746	\$ 12,992	\$ 301,252	\$ 804,692	\$ 301,739	\$ 205,407	\$ 748,664	\$ -
Beverly Arena (work done in 2017)	1978-01-02	14	ARE001	4.87%	29.68%	\$ 654,472	\$ 3,987,563	\$ 45,472	\$ 142,100	\$ 717,808	\$ 478,593	\$ 532,991	\$ 2,055,984	\$ 14,616
Valley Park Arena	1985-01-02	9	ARE021	2.88%	19.76%	\$ 386,604	\$ 2,653,336	\$ -	\$ 1,285,722	\$ 574,711	\$ 403,450	\$ 167,144	\$ 214,076	\$ 8,234
Glanbrook Arena & Auditorium (F) (work done in 2017)	1979-01-02	11	ARE007	2.22%	28.93%	\$ 345,100	\$ 4,489,974	\$ -	\$ 265,443	\$ -	\$ 521,694	\$ 411,476	\$ 2,107,465	\$ 1,183,896
Mohawk 4 Ice Centre	2009-01-02	6	ARE022	1.77%	5.24%	\$ 826,616	\$ 2,441,619	\$ -	\$ 89,320	\$ 227,360	\$ 744,198	\$ 412,025	\$ 850,976	\$ 117,740
Rosedale Arena	1977-01-02	5	ARE016	1.08%	11.22%	\$ 194,068	\$ 2,021,102	\$ -	\$ 227,850	\$ -	\$ 596,788	\$ 774,548	\$ 276,080	\$ 145,835
Harry Howell Arena	2016-08-02	15	ARE023	0.12%	1.08%	\$ 35,728	\$ 318,770	\$ -	\$ -	\$ -	\$ 235,480	\$ 83,290	\$ -	\$ -
			Total Construction Costs			\$ 34,596,124	\$ 79,321,286	\$ 237,104	\$ 8,192,561	\$ 11,076,437	\$ 10,050,189	\$ 11,530,534	\$ 31,676,396	\$ 6,473,085
			Soft Costs			\$ 10,378,837	\$ 23,796,386							
			Total Project Costs			\$ 44,974,961	\$ 103,117,671							
			Available Funds through annual program			\$ 200,000	\$ 2,000,000							
			Shortfall			\$ 44,774,961	\$ 101,117,671							

iii) INFRASTRUCTURE RENEWAL PRIORITIES: OTHER RECREATION FACILITIES

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next 10 Years)	Renewal Costs CAT. A (Foundation s)	Renewal Costs CAT. B (Exterior Walls/ Windows/ Doors)	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior Finishes)	Renewal Costs CAT. D (M&E)	Renewal Costs CAT.F (Special Construction/ Equipment)	Renewal Costs CAT.G (Parking Lots and Roadways)
Club 60 Senior Citizen Centre	1975-01-02	9	REC011	92.33%	96.91%	\$ 464,689	\$ 487,743	\$ 8,349	\$ 43,129	\$ 34,575	\$ 107,324	\$ 253,193	\$ -	\$ 41,174
Copetown & District Community Centre	1996-01-02	14	REC012	31.87%	52.83%	\$ 995,440	\$ 1,649,984	\$ -	\$ 64,176	\$ 8,000	\$ 169,760	\$ 347,008	\$ -	\$ 1,061,040
Dundas Little Theatre	1982-01-02	13	REC063	91.44%	156.75%	\$ 644,950	\$ 1,105,590	\$ -	\$ 114,800	\$ 24,960	\$ 163,200	\$ 212,230	\$ -	\$ 590,400
Mohawk Sports Park - Bernie Arbour Stadium	1982-01-02	6	REC003	33.31%	51.70%	\$ 140,945	\$ 218,779	\$ -	\$ 74,110	\$ -	\$ 85,326	\$ 34,341	\$ -	\$ 25,002
Mountsberg Hall	1944-01-02	15	REC034	42.22%	164.78%	\$ 85,280	\$ 332,848	\$ 9,600	\$ 63,920	\$ 24,160	\$ 87,360	\$ 88,864	\$ -	\$ 58,944
Winona Senior Citizen Centre	1986-01-02	11	REC058	123.95%	128.68%	\$ 683,814	\$ 709,909	\$ -	\$ 74,169	\$ 42,239	\$ 63,575	\$ 204,818	\$ -	\$ 325,108
Woodburn / Centennial Hall	1898-01-01	11	REC059	39.81%	136.60%	\$ 141,520	\$ 485,584	\$ 16,000	\$ 95,600	\$ 28,800	\$ 141,440	\$ 160,784	\$ -	\$ 42,960
Beverly Township Hall	1980-01-02	14	REC005	17.04%	119.76%	\$ 82,064	\$ 576,750	\$ -	\$ 78,280	\$ -	\$ 229,840	\$ 182,259	\$ -	\$ 86,371
Carlisle Memorial Hall	1925-01-02	15	REC008	19.11%	108.27%	\$ 121,627	\$ 689,267	\$ 9,600	\$ 107,520	\$ 46,080	\$ 362,000	\$ 130,160	\$ -	\$ 33,907
Carlisle Community Centre	1929-01-02	12	REC009	16.11%	39.65%	\$ 210,720	\$ 518,736	\$ 9,600	\$ 83,840	\$ 25,920	\$ 212,080	\$ 88,640	\$ -	\$ 98,656
Sackville Hill Seniors Centre	1996-01-02	7	REC043	18.24%	25.59%	\$ 1,374,154	\$ 1,927,433	\$ -	\$ 260,895	\$ 708,355	\$ 707,674	\$ 191,353	\$ -	\$ 59,157
Greensville Community Hall	1875-01-01	14	REC022	15.83%	41.94%	\$ 314,880	\$ 834,314	\$ 9,600	\$ 164,514	\$ 46,080	\$ 218,560	\$ 245,920	\$ -	\$ 149,640
Ancaster Seniors Achievement Centre	1969-01-02	12	REC045	13.46%	24.31%	\$ 587,781	\$ 1,061,742	\$ -	\$ 93,562	\$ 307,749	\$ 225,101	\$ 296,279	\$ -	\$ 139,052
Kiwanis Community Centre	1976-01-02	11	REC027	15.01%	51.94%	\$ 419,960	\$ 1,453,756	\$ 17,720	\$ 117,664	\$ 291,200	\$ 197,456	\$ 348,180	\$ -	\$ 481,536
Mohawk Sports Park - Bldg B - Rugby Field	1993-01-02	6	REC030	28.18%	85.58%	\$ 110,679	\$ 336,072	\$ 8,349	\$ 42,531	\$ 454	\$ 103,485	\$ 121,627	\$ -	\$ 59,625
Mohawk Sports Park - Soccer Field House	1991-01-02	6	REC030	11.94%	18.77%	\$ 194,686	\$ 306,116	\$ -	\$ 40,021	\$ 6,604	\$ 159,298	\$ 95,287	\$ -	\$ 4,906
Mohawk Sports Park - Storage / Office Space	1982-01-02	6	REC050	17.46%	25.16%	\$ 38,550	\$ 55,532	\$ -	\$ 11,321	\$ 13,948	\$ -	\$ 19,812	\$ -	\$ 10,451
Mount Hope Community Youth Centre	1964-01-02	11	REC021	24.25%	24.40%	\$ 632,139	\$ 636,226	\$ -	\$ 105,394	\$ 202,338	\$ 153,798	\$ 172,993	\$ -	\$ 1,703
Normanhurst Community Centre (for sale)	1944-01-02	4	REC037	28.57%	32.43%	\$ 363,690	\$ 412,887	\$ 8,349	\$ 82,963	\$ -	\$ 143,428	\$ 176,477	\$ -	\$ 1,670
Sealy Park Scout Hall	1855-01-01	15	REC044	20.34%	37.98%	\$ 77,856	\$ 145,342	\$ -	\$ 45,872	\$ -	\$ 21,370	\$ 4,906	\$ -	\$ 73,194
Sheffield Community Hall	1877-01-01	14	REC046	17.65%	40.14%	\$ 332,400	\$ 755,728	\$ 9,600	\$ 94,000	\$ 65,280	\$ 190,080	\$ 141,408	\$ -	\$ 255,360
Morgan Firestone Arena & Rotary Centre	1996-01-02	12	ARE010-REC	11.80%	16.09%	\$ 3,482,181	\$ 4,747,276	\$ -	\$ 657,761	\$ 59,276	\$ 605,752	\$ 870,748	\$ 2,553,740	\$ -
Valens Community Hall	1959-01-02	14	REC051	16.44%	39.66%	\$ 209,680	\$ 505,789	\$ -	\$ -	\$ 128,960	\$ 84,160	\$ 188,304	\$ -	\$ 104,365
Woodburn Ball Park - Concession / Washrooms	1976-01-02	11	REC020	22.49%	22.49%	\$ 35,530	\$ 35,530	\$ -	\$ 14,718	\$ 2,887	\$ -	\$ 17,925	\$ -	\$ -
Millgrove Community Centre	1986-01-02	15	REC029	9.56%	36.03%	\$ 184,386	\$ 695,170	\$ 8,226	\$ 36,560	\$ 86,400	\$ 217,792	\$ 273,424	\$ -	\$ 72,768
Mohawk Sports Park - Bldg C - Small Parks	1991-01-02	6	REC041	7.76%	12.30%	\$ 18,735	\$ 29,679	\$ -	\$ 9,919	\$ -	\$ 14,477	\$ 4,151	\$ -	\$ 1,132
Mohawk Sports Park - Bldg D - Track And Field	1982-01-02	6	REC030	7.10%	24.75%	\$ 65,543	\$ 228,521	\$ -	\$ 26,700	\$ 31,133	\$ 65,456	\$ 103,250	\$ -	\$ 1,982
Binbrook Memorial Hall	1924-01-02	11	REC006	Renovated	6.20%	\$ 210,258	\$ 134,466	\$ 7,664	\$ 68,127	\$ -			\$ -	\$ 58,675
Waterdown Memorial Hall	1926-01-02	13	REC055	Renovated	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Beasley Community Centre (New)	2010-11-24	2	REC054	0.18%	5.65%	\$ 2,400	\$ 77,280	\$ -	\$ 31,680	\$ -	\$ 16,640	\$ 28,960	\$ -	\$ -

iii) INFRASTRUCTURE RENEWAL PRIORITIES: OTHER RECREATION FACILITIES (cont'd)

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next 10 Years)	Renewal Costs CAT. A (Foundation s)	Renewal Costs CAT. B (Exterior Walls/ Windows/ Doors)	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior Finishes)	Renewal Costs CAT. D (M&E)	Renewal Costs CAT.F (Special Construction/ Equipment)	Renewal Costs CAT.G (Parking Lots and Roadways)
Copetown Lions Park - Pavilion	1998-01-02	14	REC012	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Eastmount Community Centre	1964-01-02	7	REC018	4.77%	59.12%	\$ 50,800	\$ 629,446	\$ -	\$ 56,320	\$ 124,800	\$ 57,040	\$ 126,360	\$ -	\$ 264,926
Fruitland Community Centre	1964-01-02	10	REC019	3.16%	56.76%	\$ 70,432	\$ 1,264,109	\$ 9,600	\$ 31,680	\$ 72,032	\$ 153,920	\$ 195,024	\$ -	\$ 801,853
Valley Park Community Centre	1985-01-02	9	REC053	2.77%	32.61%	\$ 401,804	\$ 4,729,098	\$ -	\$2,065,754	\$1,111,547	\$1,025,917	\$ 235,528	\$ 228,073	\$ 62,281
Lynden Lions South Park - Lions Communi	1900-01-01	14	REC060	0.91%	2.76%	\$ 8,304	\$ 25,192	\$ -	\$ 12,737	\$ -	\$ -	\$ 9,247	\$ -	\$ 3,208
Dundas Lions Memorial Community Centre	1940-01-02	13	REC014	1.15%	25.50%	\$ 92,400	\$ 2,048,214	\$ 17,600	\$ 85,680	\$ 592,608	\$ 391,280	\$ 465,760	\$ -	\$ 495,286
Optimist Youth Centre	1969-01-02	12	REC039	1.76%	43.82%	\$ 29,600	\$ 738,411	\$ 9,600	\$ 29,600	\$ 75,840	\$ 164,720	\$ 131,267	\$ -	\$ 327,384
Simone Hall (Old Beasley)	1998-01-02	2	REC054	4.62%	31.83%	\$ 49,009	\$ 337,747	\$ -	\$ 27,480	\$ 130,088	\$ 88,931	\$ 79,088	\$ -	\$ 12,160
Alliance Church	1985-01-02	10	REC066	0.87%	32.42%	\$ 107,040	\$ 3,968,373	\$ 25,600	\$ 164,880	\$ -	\$ 975,520	\$ 1,063,333	\$ -	\$1,739,040
Winona Park - Scout Hall Building	1973-01-02	11	REC057	3.55%	6.83%	\$ 10,728	\$ 20,635	\$ -	\$ 16,040	\$ 1,509	\$ -	\$ -	\$ -	\$ 3,086
			Total Construction Costs			\$ 9,879,285	\$ 29,904,203	\$ 151,108	\$4,647,972	\$4,129,579	\$6,785,774	\$ 6,007,669	\$ 2,781,813	\$5,400,287
			Soft Costs			\$ 2,963,785	\$ 8,971,261							
			Total Project Costs			\$ 12,843,070	\$ 38,875,463							
			Available Funds through annual program			\$ 100,000	\$ 1,000,000							
			Shortfall			\$ 12,743,070	\$ 37,875,463							

iv) INFRASTRUCTURE RENEWAL PRIORITIES: PARK BUILDINGS AND WASHROOMS

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next	Renewal Costs CAT. A (Found	Renewal Costs CAT. B (Exterior	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior	Renewal Costs CAT. D (M&E)	Renewal Costs CAT. F (Specia	Renewal Costs CAT. G (Parking Lo
Rosedale Tennis Club House	1977-01-02	5	PRK107	111.12%	123.38%	\$ 346,406	\$ 384,643	\$ -	\$ -	\$ -	\$ 207,448	\$ 73,583	\$ -	\$ 103,612
Gage Park - Small Building South Of Baseball Change F	1968-01-02	3	PRK077	61.27%	61.27%	\$ 8,397	\$ 8,397	\$ -	\$ 8,113	\$ -	\$ -	\$ 284	\$ -	\$ -
Carlisle Community Centre - Washrooms / Concession	1982-01-02	15	PRK026	60.62%	68.83%	\$ 41,134	\$ 46,701	\$15,329	\$ 14,379	\$ -	\$ 105	\$ 8,963	\$ -	\$ 7,925
Highview Park - Storage Shed	1985-01-02	6	PRK073	51.79%	51.79%	\$ 2,830	\$ 2,830	\$ -	\$ 1,132	\$ 943	\$ -	\$ 755	\$ -	\$ -
Globe Park - Storage - 133062	1974-01-02	4	PRK065	50.99%	50.99%	\$ 12,029	\$ 12,029	\$ -	\$ 8,680	\$ 3,350	\$ -	\$ -	\$ -	\$ -
Belview Park - Utility Bldg For Spray Pad And Supie	1968-01-02	3	PRK014	47.68%	47.68%	\$ 24,547	\$ 24,547	\$ -	\$ 5,661	\$ 4,547	\$ -	\$ 14,340	\$ -	\$ -
Gage Park - Band Shell	1951-01-02	3	PRK159	47.52%	99.66%	\$ 65,695	\$ 137,773	\$ -	\$ 65,912	\$ 30,567	\$ 26,424	\$ 14,869	\$ -	\$ -
Kings Forest Golf Club - Storage / Office	1985-01-02	5	PRK079	44.91%	52.09%	\$ 47,172	\$ 54,719	\$ -	\$ -	\$ 47,172	\$ -	\$ 7,547	\$ -	\$ -
Little League Park - Storage	1987-01-02	9	PRK081	41.45%	41.45%	\$ 29,176	\$ 29,176	\$ -	\$ -	\$ 28,799	\$ -	\$ -	\$ -	\$ 377
Kings Forest Golf Clubhouse	1977-01-02	5	PRK079	38.63%	53.07%	\$ 1,059,477	\$1,455,639	\$ -	\$ 23,963	\$ 755	\$ 635,629	\$ 185,517	\$ -	\$ 609,776
Freelton Community Park - Storage	1973-01-02	14	PRK059	40.79%	40.79%	\$ 4,246	\$ 4,246	\$ -	\$ 3,114	\$ 1,132	\$ -	\$ -	\$ -	\$ -
Flamborough Centre Park - Garage / Washroom / Con	2000-01-02	15	PRK058	33.41%	57.65%	\$ 20,548	\$ 35,455	\$ -	\$ 19,812	\$ -	\$ -	\$ 15,643	\$ -	\$ -
HAAA - Field House/Changeroom/Washrooms	1944-01-02	1	PRK070	29.47%	54.54%	\$ 222,650	\$ 412,061	\$ -	\$ 150,435	\$ -	\$ 190,586	\$ 55,048	\$ -	\$ 15,992
Gage Park - 2 Storage Bldgs, 1 Concrete Stucco And 1	1962-01-02	3	PRK061	29.14%	39.07%	\$ 8,302	\$ 11,132	\$ -	\$ 5,095	\$ -	\$ -	\$ 6,038	\$ -	\$ -
Globe Park - Storage - 133195	1974-01-02	4	PRK065	28.62%	28.62%	\$ 3,774	\$ 3,774	\$ -	\$ 3,774	\$ -	\$ -	\$ -	\$ -	\$ -
Churchill Park - Sun Shelter 146886	1985-01-02	1	PRK034	27.06%	27.06%	\$ 1,099	\$ 1,099	\$ -	\$ -	\$ 1,099	\$ -	\$ -	\$ -	\$ -
Bullocks Corner Park - Storage / Concession	1954-01-02	14	PRK023	21.14%	56.97%	\$ 8,351	\$ 22,502	\$ -	\$ 3,774	\$ 7,407	\$ -	\$ 11,321	\$ -	\$ -
Chedoke Golf - Pro Shop	1956-01-02	1	PRK030-2	19.99%	29.59%	\$ 83,862	\$ 124,134	\$ -	\$ 10,944	\$ 26,818	\$ 73,407	\$ 12,964	\$ -	\$ -
Churchill Park - Cricket Club'S Storage Buildings (2)	1990-01-01	1	PRK035	19.74%	19.74%	\$ 7,547	\$ 7,547	\$ -	\$ 7,547	\$ -	\$ -	\$ -	\$ -	\$ -
Sanctuary Park - Washrooms	1978-01-02	13	PRK114	19.68%	21.97%	\$ 19,430	\$ 21,694	\$ -	\$ 5,844	\$ -	\$ -	\$ 11,699	\$ -	\$ 4,151
Valley Park - Pavilion	1986-01-02	9	PRK146	18.88%	33.02%	\$ 20,164	\$ 35,259	\$ -	\$ -	\$ 20,164	\$ -	\$ -	\$ -	\$ 15,095
Chedoke Golf - Storage - 111373	1964-08-30	1	PRK030	18.73%	26.96%	\$ 3,435	\$ 4,944	\$ -	\$ -	\$ 982	\$ -	\$ 3,962	\$ -	\$ -
Hamilton Tennis Club	1996-01-02	1	PRK071	18.70%	21.78%	\$ 377,037	\$ 439,240	\$ -	\$ 14,908	\$ 36,558	\$ 324,457	\$ 63,317	\$ -	\$ -
Gilkson Park - Small Utility Shed Next To Ball Diamond	1968-01-02	8	PRK063	18.50%	51.13%	\$ 1,605	\$ 4,435	\$ -	\$ 2,830	\$ 1,605	\$ -	\$ -	\$ -	\$ -
Globe Park - Washrooms / Changerooms	1974-01-02	4	PRK065	17.85%	43.02%	\$ 44,436	\$ 107,119	\$ -	\$ 12,453	\$ 16,982	\$ -	\$ 71,646	\$ -	\$ 6,038
Millgrove Park - Washrooms	1974-01-02	15	PRK106	17.64%	57.79%	\$ 10,850	\$ 35,543	\$ -	\$ 16,927	\$ 7,200	\$ -	\$ 11,416	\$ -	\$ -
Churchill Park - Sun Shelter 151590	1985-01-02	1	PRK034	27.10%	27.10%	\$ 1,100	\$ 1,100	\$ -	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ -
Churchill Park - Washroom / Changeroom	1954-01-02	1	PRK034	10.93%	14.52%	\$ 13,208	\$ 17,548	\$ -	\$ 12,265	\$ -	\$ -	\$ 5,283	\$ -	\$ -
Lynden Lions South Park - Washroom/Concession North	1985-01-02	14	PRK084	17.19%	18.05%	\$ 28,303	\$ 29,719	\$ -	\$ 7,547	\$ -	\$ -	\$ 20,755	\$ -	\$ 1,416
Binbrook Park - Ball Park Washroom	1983-01-02	11	PRK017	16.59%	80.26%	\$ 5,849	\$ 28,303	\$ -	\$ -	\$ -	\$ -	\$ 27,171	\$ -	\$ 1,132
Beverly Park - Storage Garage At Entrance To Park	1975-01-02	14	PRK016	15.31%	19.08%	\$ 57,541	\$ 71,692	\$ -	\$ 25,661	\$ 37,313	\$ -	\$ 8,718	\$ -	\$ -
Rosedale Lawn Bowling - Clubhouse	1934-01-02	5	PRK108	15.26%	44.88%	\$ 76,780	\$ 225,850	\$ -	\$ 47,930	\$ 14,888	\$ 128,420	\$ 32,726	\$ -	\$ 1,887
Lucy Day Park - Storage & Utility	1968-01-02	3	PRK082	14.63%	32.92%	\$ 7,242	\$ 16,299	\$ -	\$ -	\$ 5,355	\$ -	\$ 10,944	\$ -	\$ -

iv) INFRASTRUCTURE RENEWAL PRIORITIES: PARK BUILDINGS AND WASHROOMS (cont'd)

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next	Renewal Costs CAT. A (Found	Renewal Costs CAT. B (Exterior	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior	Renewal Costs CAT. D (M&E)	Renewal Costs CAT.F (Specia	Renewal Costs CAT.G (Parking Lo
Beverly Park - Tennis Clubhouse	1978-01-02	14	PRK016-6	14.32%	30.23%	\$ 7,514	\$ 15,863	\$ -	\$ 8,349	\$ -	\$ 7,514	\$ -	\$ -	\$ -
Chedoke Golf - Washrooms - 126793	1964-08-30	1	PRK030	13.89%	20.75%	\$ 14,182	\$ 21,188	\$ -	\$ -	\$ 6,440	\$ -	\$ 7,200	\$ 7,547	\$ -
Ancaster Little League Park - Concession / Changeroom	1971-01-02	12	PRK004	13.74%	13.74%	\$ 20,221	\$ 20,221	\$ -	\$ 943	\$ -	\$ -	\$ 19,278	\$ -	\$ -
Churchill Clubhouse - Former Lawnbowling Clubhouse	1963-01-02	13	PRK034	13.65%	41.09%	\$ 127,121	\$ 382,607	\$ -	\$ 66,135	\$ -	\$ 271,658	\$ 41,040	\$ -	\$ 3,774
Bullocks Corner Park - Washroom / Storage And Utility Bldg	1971-01-02	14	PRK023	12.88%	17.32%	\$ 24,845	\$ 33,399	\$ -	\$ 11,323	\$ -	\$ -	\$ 21,699	\$ -	\$ 377
Edwards Park - Storage / Concession	1968-01-02	13	PRK051	12.57%	12.57%	\$ 14,340	\$ 14,340	\$ -	\$ -	\$ -	\$ -	\$ 14,340	\$ -	\$ -
Strabane Community Park - Washroom / Concession / Storage	1971-01-02	14	PRK125	12.48%	12.48%	\$ 15,839	\$ 15,839	\$ -	\$ 10,109	\$ -	\$ 5,731	\$ -	\$ -	\$ -
Centennial Heights Park - 2nd. Flr Concession Booth / L	1981-01-02	14	PRK060	11.84%	63.36%	\$ 8,372	\$ 44,809	\$ -	\$ 15,617	\$ -	\$ -	\$ 24,097	\$ -	\$ 5,095
Millgrove Park - Small Storage / Washroom Between Th	1974-01-02	15	PRK093	11.12%	72.16%	\$ 2,700	\$ 17,526	\$ -	\$ 9,057	\$ 5,921	\$ 1,132	\$ -	\$ -	\$ 1,416
Chedoke Golf - Storage - 121640	1964-08-30	1	PRK030	10.98%	10.98%	\$ 3,019	\$ 3,019	\$ -	\$ 3,019	\$ -	\$ -	\$ -	\$ -	\$ -
Sheffield Ball Park - Pavilion	1987-01-02	14	PRK117	10.67%	10.67%	\$ 4,019	\$ 4,019	\$ -	\$ -	\$ -	\$ 4,019	\$ -	\$ -	\$ -
Kings Forest Golf Club - Pavilion A	1985-01-02	5	PRK079	10.48%	10.48%	\$ 1,354	\$ 1,354	\$ -	\$ -	\$ 1,354	\$ -	\$ -	\$ -	\$ -
Central Park - Pavilion	2002-01-02	2	PRK029	10.22%	10.22%	\$ 10,022	\$ 10,022	\$ -	\$ 8,341	\$ -	\$ -	\$ 1,209	\$ -	\$ 473
Winona Park - Storage	1968-01-02	11	PRK142	9.93%	16.30%	\$ 8,821	\$ 14,482	\$ -	\$ 5,661	\$ 8,821	\$ -	\$ -	\$ -	\$ -
Churchill Park - Small Storage Shed To East Of Main Bldg	1985-01-02	1	PRK035	9.91%	9.91%	\$ 2,543	\$ 2,543	\$ -	\$ -	\$ 2,543	\$ -	\$ -	\$ -	\$ -
Valley Park - Washroom / Changeroom	1986-01-02	9	PRK131	9.58%	15.13%	\$ 14,529	\$ 22,945	\$ -	\$ -	\$ 8,416	\$ -	\$ 14,529	\$ -	\$ -
Gage Park - Small Structure North Of Tennis Courts	1962-01-02	3	PRK061	9.51%	17.72%	\$ 4,587	\$ 8,549	\$ -	\$ 2,830	\$ 4,587	\$ -	\$ -	\$ -	\$ 1,132
Dundas Driving Park - Baseball Washroom/Concession	1966-01-02	13	PRK045	8.87%	28.64%	\$ 16,002	\$ 51,663	\$ -	\$ 15,152	\$ 11,416	\$ -	\$ 21,699	\$ -	\$ 3,396
Churchill Park - Storage Shed	1985-01-02	1	PRK035	8.76%	8.76%	\$ 1,359	\$ 1,359	\$ -	\$ -	\$ 1,359	\$ -	\$ -	\$ -	\$ -
Glanbrook Sports Park - Concession / Washrooms	1985-01-02	11	PRK174	8.74%	12.71%	\$ 6,227	\$ 9,057	\$ -	\$ 9,057	\$ -	\$ -	\$ -	\$ -	\$ -
Chedoke Golf - Washrooms - 114305	1964-08-30	1	PRK030	8.54%	24.53%	\$ 6,604	\$ 18,964	\$ -	\$ -	\$ -	\$ -	\$ 18,964	\$ -	\$ -
Ancaster Community Centre Park - Washroom / Conces	1996-01-02	12	PRK002	8.30%	24.21%	\$ 13,019	\$ 37,974	\$ -	\$ 3,585	\$ 13,634	\$ -	\$ 9,434	\$ -	\$ 11,321
Village Green Park - Tennis Club House	1968-01-02	12	PRK006	8.23%	15.35%	\$ 12,455	\$ 23,235	\$ -	\$ 5,378	\$ 8,893	\$ -	\$ 1,887	\$ -	\$ 7,077
Beverly Park - Washrooms - Located North West Corner	1985-01-02	14	PRK016	8.19%	8.19%	\$ 3,465	\$ 3,465	\$ -	\$ -	\$ -	\$ -	\$ 3,465	\$ -	\$ -
Gourley Park - Washroom / Storage / Concession	1985-01-02	8	PRK066	7.77%	11.14%	\$ 15,095	\$ 21,634	\$ -	\$ 1,887	\$ -	\$ -	\$ 7,953	\$ -	\$ 11,794
Sackville Hill Memorial Park - Garbage Storage	1996-01-02	7	PRK111	7.26%	7.26%	\$ 1,887	\$ 1,887	\$ -	\$ 1,887	\$ -	\$ -	\$ -	\$ -	\$ -
Carlisle Memorial Park - Storage For Grass Cutting Equ	1976-01-02	15	PRK026	7.03%	20.30%	\$ 6,267	\$ 18,099	\$ -	\$ 9,474	\$ 8,058	\$ -	\$ -	\$ -	\$ 566
Gage Park - Washrooms / Storage	1962-01-02	3	PRK061	6.59%	33.12%	\$ 16,728	\$ 84,089	\$ -	\$ 8,209	\$ -	\$ -	\$ 72,861	\$ -	\$ 3,019
Woodlands Park - Concession / Washrooms	1966-01-02	3	PRK144	6.34%	7.75%	\$ 22,303	\$ 27,286	\$ -	\$ -	\$ -	\$ -	\$ 25,700	\$ -	\$ 1,586
Templemead Park - Storage	1968-01-02	6	PRK127	6.31%	42.56%	\$ 755	\$ 5,095	\$ -	\$ -	\$ -	\$ -	\$ 5,095	\$ -	\$ -
Mountain Drive Park - Washrooms / Storage	1968-01-02	6	PRK096	6.02%	6.24%	\$ 18,286	\$ 18,947	\$ -	\$ -	\$ -	\$ -	\$ 18,097	\$ -	\$ 850
T.B. Mcquesten Park - Storage / Washroom / Utility	2002-01-02	7	PRK091	6.02%	9.74%	\$ 36,814	\$ 59,598	\$ -	\$ -	\$ 4,717	\$ 42,239	\$ 8,680	\$ -	\$ 3,962
Veterans Park - Storage / Concession	1985-01-02	13	PRK133	5.88%	12.33%	\$ 10,000	\$ 20,959	\$ -	\$ 3,774	\$ 9,261	\$ -	\$ 5,661	\$ -	\$ 2,264
Buchanan Park - Washroom And Changeroom Facility	1968-01-02	8	PRK022	5.87%	23.50%	\$ 16,227	\$ 64,938	\$ -	\$ 13,208	\$ 18,067	\$ -	\$ 22,342	\$ -	\$ 11,321
Andrew Warburton Memorial Park - Storage, Utility Bldg	1985-09-20	4	PRK007	5.76%	9.26%	\$ 5,589	\$ 8,985	\$ -	\$ -	\$ -	\$ -	\$ 8,324	\$ -	\$ 661

iv) INFRASTRUCTURE RENEWAL PRIORITIES: PARK BUILDINGS AND WASHROOMS (cont'd)

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next	Renewal Costs CAT. A (Found	Renewal Costs CAT. B (Exterior	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior	Renewal Costs CAT. D (M&E)	Renewal Costs CAT. F (Specia	Renewal Costs CAT. G (Parking Lo
Alexander Park - Washroom, Concession, Storage	1973-01-02	1	PRK001	5.71%	17.23%	\$ 15,734	\$ 47,480	\$ -	\$ 4,208	\$ -	\$ -	\$ 18,555	\$ -	\$ 24,718
Chedoke Golf - Washrooms / Storage - 125141	1964-08-30	1	PRK030	5.62%	104.05%	\$ 3,137	\$ 58,122	\$ -	\$ -	\$ -	\$ -	\$ 23,422	\$ 34,700	\$ -
Sam Lawrence Park - Pavilion	1968-01-02	7	PRK112	5.37%	8.79%	\$ 5,844	\$ 9,560	\$ -	\$ -	\$ -	\$ -	\$ 3,715	\$ -	\$ 5,844
Valley Park - Tennis Club House	1986-01-02	9	PRK132	5.17%	40.72%	\$ 82,439	\$ 649,157	\$ -	\$ 32,284	\$ -	\$ 498,568	\$ 68,523	\$ -	\$ 49,782
Mahony Park - Washrooms	1969-01-02	4	PRK086	Reconstructed	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Montgomery Park - Washroom / Storage / Concession	1964-01-02	4	PRK094	Reconstructed	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Gage Park Tropical House	1980-01-02	3	YRD085	Reconstructed	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Churchill Park - Garden Shed	1985-01-02	1	PRK035	4.85%	4.85%	\$ 943	\$ 943	\$ -	\$ 943	\$ -	\$ -	\$ -	\$ -	\$ -
Gage Park - Washroom, Utility Bldg For Wading Pool At	2002-01-02	3	PRK061	4.74%	18.23%	\$ 3,208	\$ 12,341	\$ -	\$ -	\$ -	\$ -	\$ 12,341	\$ -	\$ -
Mount Hope Park - Baseball Storage / Concession / Wa	1968-01-02	11	PRK170	4.44%	18.42%	\$ 17,170	\$ 71,218	\$ -	\$ 18,775	\$ 30,272	\$ -	\$ 18,964	\$ -	\$ 3,208
Bobby Kerr Park - Storage - 3 Structures Side By Side	1968-01-02	6	PRK160	4.02%	4.02%	\$ 2,171	\$ 2,171	\$ -	\$ 943	\$ 1,227	\$ -	\$ -	\$ -	\$ -
Martino Memorial Park - Washrooms And Concession E	1984-01-02	13	PRK156	4.02%	15.08%	\$ 10,378	\$ 38,964	\$ -	\$ 14,058	\$ -	\$ -	\$ 5,661	\$ -	\$ 19,246
Victoria Park - Washroom / Concession At South End O	1984-01-02	1	PRK134	3.82%	19.04%	\$ 10,680	\$ 53,229	\$ -	\$ 566	\$ -	\$ -	\$ 32,851	\$ -	\$ 19,812
Chedoke Golf - Storage - 124650	1964-08-30	1	PRK030	3.07%	19.99%	\$ 1,887	\$ 12,265	\$ -	\$ 2,830	\$ 377	\$ -	\$ 9,057	\$ -	\$ -
Little League Park - Tennis Court Club House	1987-01-02	9	PRK123	2.94%	11.79%	\$ 9,434	\$ 37,832	\$ -	\$ 21,228	\$ -	\$ -	\$ 11,887	\$ -	\$ 4,717
Bruce Park - Washrooms / Changerooms	1969-01-02	7	PRK021	2.81%	19.70%	\$ 7,547	\$ 52,889	\$ -	\$ 13,442	\$ 14,011	\$ -	\$ 18,643	\$ -	\$ 6,793
Chedoke Golf - Equipment Storage - 125060	1954-01-02	1	PRK030	2.80%	12.75%	\$ 10,095	\$ 46,041	\$ -	\$ 10,755	\$ 5,661	\$ -	\$ 29,625	\$ -	\$ -
Gilkson Park - Small Storage Next To Playground	2004-01-02	8	PRK063	2.38%	30.17%	\$ 566	\$ 7,170	\$ -	\$ 6,604	\$ -	\$ -	\$ -	\$ -	\$ 566
Dundas Driving Park - Tennis Clubhouse	1954-01-02	13	PRK045	2.37%	7.61%	\$ 8,108	\$ 26,034	\$ -	\$ 5,844	\$ -	\$ -	\$ 17,548	\$ -	\$ 2,642
Eastwood Park- Concession	1973-01-02	2	PRK049	2.25%	13.63%	\$ 8,805	\$ 53,390	\$ -	\$ 1,703	\$ 35,361	\$ 10,900	\$ 3,916	\$ -	\$ 1,509
Battlefield Park - Washroom / Concession	2004-01-02	9	PRK009	2.16%	16.45%	\$ 10,214	\$ 77,739	\$ -	\$ -	\$ 22,365	\$ 29,806	\$ 15,756	\$ -	\$ 9,812
Sam Manson Park - Washroom / Storage Bldg	1979-01-02	5	PRK113	2.04%	2.04%	\$ 9,341	\$ 9,341	\$ -	\$ -	\$ -	\$ -	\$ 6,510	\$ -	\$ 2,830
Powell Park - Washrooms, Small Meeting Space, Stora	1968-01-02	3	PRK104	1.86%	8.75%	\$ 11,321	\$ 53,116	\$ -	\$ 2,830	\$ -	\$ -	\$ 18,586	\$ -	\$ 31,699
Dundas Driving Park - Lawn Bowling Club House	1954-01-02	13	PRK045	1.72%	2.41%	\$ 5,001	\$ 6,983	\$ -	\$ -	\$ -	\$ -	\$ 6,699	\$ -	\$ 284
Bayfront Park - Concession	2002-08-28	2	PRK010	1.64%	7.92%	\$ 1,605	\$ 7,738	\$ -	\$ 3,303	\$ -	\$ -	\$ 4,435	\$ -	\$ -
Jackie Washington Rotary Park - Washrooms / Concess	2002-01-02	2	PRK171	1.52%	1.52%	\$ 1,454	\$ 1,454	\$ -	\$ -	\$ -	\$ -	\$ 982	\$ -	\$ 473
Village Green Park - Lawn Bowling Club House	1968-01-02	12	PRK003	1.45%	14.85%	\$ 2,548	\$ 26,040	\$ -	\$ 13,208	\$ -	\$ -	\$ 10,096	\$ -	\$ 2,737
Trieste Bocce Club - Clubhouse	2009-01-02	7	PRK153	1.39%	12.70%	\$ 1,960	\$ 17,908	\$ -	\$ 1,960	\$ -	\$ 3,340	\$ 10,722	\$ -	\$ 1,887
Sackville Hill Memorial Park - Storage Garage Used By	1962-01-02	7	PRK111	1.34%	1.34%	\$ 943	\$ 943	\$ -	\$ 943	\$ -	\$ -	\$ -	\$ -	\$ -
Chedoke Golf - Golf Shelter - 113753	1964-01-02	1	PRK030	1.32%	1.32%	\$ 170	\$ 170	\$ -	\$ -	\$ 170	\$ -	\$ -	\$ -	\$ -
Myrtle Park - Pavilion/Storage	1969-01-02	3	PRK098	1.27%	1.41%	\$ 2,077	\$ 2,304	\$ -	\$ -	\$ -	\$ -	\$ 2,077	\$ -	\$ 227
Pier 4 Park - Gartshore - Thomson Bldg	1870-01-01	2	PRK102	1.22%	6.12%	\$ 4,906	\$ 24,643	\$ -	\$ 17,473	\$ 3,774	\$ -	\$ 2,264	\$ -	\$ 1,132
Beach Strip Open Space - Washroom Utility Bldg For Tr	2008-09-22	5	PRK162	1.22%	4.99%	\$ 3,132	\$ 12,851	\$ -	\$ -	\$ 4,906	\$ -	\$ 6,058	\$ -	\$ 1,887
Kings Forest Golf Club - Storage Quonset	2002-01-02	5	PRK079	1.15%	1.15%	\$ 2,076	\$ 2,076	\$ -	\$ -	\$ -	\$ -	\$ 2,076	\$ -	\$ -
Billy Sherring Park - Sunshelter Washroom Building	2002-01-02	7	PRK154	1.14%	6.38%	\$ 2,264	\$ 12,642	\$ -	\$ -	\$ -	\$ -	\$ 12,642	\$ -	\$ -

iv) INFRASTRUCTURE RENEWAL PRIORITIES: PARK BUILDINGS AND WASHROOMS (cont'd)

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next	Renewal Costs CAT. A (Found	Renewal Costs CAT. B (Exterior	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior	Renewal Costs CAT. D (M&E)	Renewal Costs CAT.F (Special	Renewal Costs CAT.G (Parking Lo
Kings Forest Golf Club - Maintenance Building	1968-01-02	5	PRK079	0.83%	1.06%	\$ 15,284	\$ 19,435	\$ -	\$ -	\$ -	\$ -	\$ 16,416	\$ -	\$ 3,019
Carter Park - Washrooms / Storage	1995-01-02	2	PRK028	0.81%	24.10%	\$ 379	\$ 11,323	\$ -	\$ -	\$ -	\$ -	\$ 11,323	\$ -	\$ -
Chedoke Golf - Storage - 111427	1964-08-30	1	PRK030	0.69%	4.86%	\$ 755	\$ 5,283	\$ -	\$ 3,019	\$ -	\$ -	\$ 2,264	\$ -	\$ -
St. Christopher'S Park - Storage With Sunshelter	2002-01-02	4	PRK120	0.56%	1.85%	\$ 511	\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ 1,700	\$ -	\$ -
Bayfront Park - Yacht Club Bldg	1960-01-02	2	PRK010	0.52%	2.73%	\$ 2,642	\$ 13,963	\$ -	\$ -	\$ 2,642	\$ -	\$ 6,604	\$ -	\$ 4,717
Gilkson Park - Washrooms And Utility For Spray Pad	2004-01-02	8	PRK063	0.43%	3.41%	\$ 755	\$ 5,944	\$ -	\$ -	\$ -	\$ -	\$ 5,190	\$ -	\$ 755
Roxborough Park - Washroom / Storage / Concession	1985-01-02	4	PRK109	0.40%	8.76%	\$ 661	\$ 14,634	\$ -	\$ -	\$ 13,500	\$ -	\$ 661	\$ -	\$ 473
Scenic Parkette - Storage	1961-01-02	8	PRK151	0.36%	0.83%	\$ 566	\$ 1,321	\$ -	\$ 566	\$ -	\$ -	\$ -	\$ -	\$ 755
Corktown Park - Washrooms / Storage	1968-01-02	2	PRK038	0.17%	9.34%	\$ 377	\$ 20,363	\$ -	\$ -	\$ 17,721	\$ -	\$ 2,264	\$ -	\$ 377
Lynden Legion Park - Royal Canadian Legion, Beverly E	1984-01-02	14	PRK083	0.11%	0.31%	\$ 1,887	\$ 5,283	\$ -	\$ -	\$ -	\$ -	\$ 1,887	\$ -	\$ 3,396
Bayfront Park - Public Works Storage Bldg	1959-01-02	2	PRK010	0.00%	6.22%	\$ -	\$ 7,547	\$ -	\$ 7,547	\$ -	\$ -	\$ -	\$ -	\$ -
Bayfront Park - Storage Bldg West Of Yacht Club	1985-09-20	2	PRK010	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bayfront Park - Washroom At Parking Lot With Roof Top	1960-01-02	2	PRK010	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Berrisfield Park - Utility Bldg For Spray Pad And Supie	2002-01-02	6	PRK015	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beverly Park - Concession - Located South West Corne	1968-01-02	14	PRK016	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beverly Park - Football Portable Changeroom North Bld	1978-01-02	14	PRK016	0.00%	15.99%	\$ -	\$ 18,424	\$ -	\$ 6,227	\$ 9,368	\$ -	\$ 2,830	\$ -	\$ -
Beverly Park - Football Portable Changeroom South Bld	1978-01-02	14	PRK016	0.00%	27.40%	\$ -	\$ 32,115	\$ -	\$ 17,925	\$ 10,794	\$ -	\$ 2,830	\$ -	\$ 566
Beverly Park - Pavilion	1975-01-02	14	PRK016	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buchanan Park - Storage	2011-01-02	8	PRK022	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carlisle Memorial Park - Washroom Building East Of Th	1982-01-02	15	PRK026	0.00%	54.28%	\$ -	\$ 11,869	\$ -	\$ -	\$ -	\$ -	\$ 11,869	\$ -	\$ -
Cathedral Park - Field House / Washrooms / Storage	2002-01-02	1	PRK011	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Centennial Heights Park - Pavilion	1968-01-02	14	PRK060	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chedoke Golf - Storage - 110526	1964-08-30	1	PRK030	0.00%	44.69%	\$ -	\$ 47,172	\$ -	\$ -	\$ 47,172	\$ -	\$ -	\$ -	\$ -
Courtcliffe Park - Picnic Shelter	1960-01-02	15	PRK040	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dundas Driving Park - Concession / Washroom / Ice Pla	2012-01-02	13	PRK183	0.00%	1.65%	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Dundas Driving Park - Pavilion - 159080	1954-01-02	13	PRK045	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dundas Driving Park - Pavilion - 159665	1954-01-02	13	PRK045	0.00%	1.95%	\$ -	\$ 5,661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,661
Dundas Driving Park - Pavilion - 160003	1954-01-02	13	PRK045	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dundas Driving Park - Splash Pad Utility	2012-01-02	13	PRK045	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dundas Driving Park - Washroom	1954-01-02	13	PRK045	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Eastdale Park - Bocce / Washroom / Storage	2014-01-02	10	PRK048	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Joe Sam's Leisure Park - Parks Storage Building	1975-01-02	15	PRK148	3.98%	5.62%	\$ 123,731	\$ 174,875	\$19,161	\$ 99,902	\$ -	\$ 20,056	\$ 31,983	\$ -	\$ 3,774
Eleanor Park - Washroom / Storage / Utility	2002-01-02	7	PRK052	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Elmar Park - Park Water Chamber Bldg	2014-01-02	7	PRK053	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Elmar Park - Sun Shelter	2014-01-02	7	PRK053	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

iv) INFRASTRUCTURE RENEWAL PRIORITIES: PARK BUILDINGS AND WASHROOMS (cont'd)

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next	Renewal Costs CAT. A (Found	Renewal Costs CAT. B (Exterior	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior	Renewal Costs CAT. D (M&E)	Renewal Costs CAT.F (Specia	Renewal Costs CAT.G (Parking Lo
Father Sean O'Sullivan Park - Bocce Storage Shed No 6	2002-01-02	5	PRK055	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Father Sean O'Sullivan Park - Sunshelter	1997-01-02	5	PRK055	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Father Sean O'Sullivan Park - Water Chamber Structure	2014-01-02	5	PRK203	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ferris Park - Bocce Club Bldg	2014-01-02	10	PRK057	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Freelton Community Park - Picnic Pavilion	1973-01-02	14	PRK059	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Freelton Community Park - Storage Building #2	1973-01-02	14	PRK059	0.00%	25.09%	\$ -	\$ 4,246	\$ -	\$ 3,114	\$ 1,132	\$ -	\$ -	\$ -	\$ -
Freelton Community Park Outdoor Rink	2016-12-22		PRK222	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gage Park - Archway (Near Main St)	1958-01-01	3	PRK061	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gage Park - New Baseball Changeroom Bldg By Parking Lot	1962-01-02	3	PRK061	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gage Park - Small Storage Shed Next To Lawn Bowling	1962-01-02	3	PRK061	0.00%	9.43%	\$ -	\$ 1,586	\$ -	\$ -	\$ 1,586	\$ -	\$ -	\$ -	\$ -
Gatesbury Park - Washrooms	2002-01-02	15	PRK062	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glendale Park - Spray Pad Utility Bldg / Storage	2002-01-02	5	PRK064	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Heritage Green Community Sports Park - Parks Works	1968-01-02	9	PRK173	0.00%	7.78%	\$ -	\$ 4,345	\$ -	\$ -	\$ 4,345	\$ -	\$ -	\$ -	\$ -
Heritage Green Community Sports Park - Washrooms / Storage	2014-01-02	9	PRK173	0.00%	5.82%	\$ -	\$ 42,832	\$ -	\$ -	\$ -	\$ -	\$ 36,794	\$ -	\$ 6,038
Joe Sam's Leisure Park - Washroom And Storage / Snack Bar	1975-01-02	15	PRK148	0.00%	4.47%	\$ -	\$ 11,321	\$ -	\$ -	\$ -	\$ -	\$ 11,321	\$ -	\$ -
Kings Forest Golf Club - Sun Shelter	1985-01-02	5	PRK079	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kinsmen Park - Picnic Shelter	2014-01-02	5	PRK149	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lisgar Park - Bocce Building	2014-01-02	6	PRK155	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lisgar Park - Sun Shelter	2002-01-02	6	PRK155	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lynden Legion Park - Picnic Pavilion	1984-01-02	14	PRK083	0.00%	17.61%	\$ -	\$ 3,856	\$ -	\$ -	\$ 3,856	\$ -	\$ -	\$ -	\$ -
Lynden Lions South Park - Picnic Pavilion	2014-01-02	14	PRK084	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Macassa Park - Washroom / Storage	1985-01-02	7	PRK085	0.00%	4.10%	\$ -	\$ 23,539	\$ -	\$ -	\$ -	\$ -	\$ 18,303	\$ -	\$ 5,236
Mahony Park - Storage For Batting Cage	1985-01-02	4	PRK086	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maplewood Park - Storage	1968-08-30	9	PRK088	0.00%	45.41%	\$ -	\$ 22,737	\$ -	\$ 9,341	\$ -	\$ -	\$ 13,397	\$ -	\$ -
Mclaren Park - Shade Structure	2016-05-02		PRK090	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Memorial Park - Bocce Building	2014-01-02	10	PRK092	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Millgrove Park - Pavilion / Concession	1974-01-02	15	PRK106	0.00%	0.69%	\$ -	\$ 755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 755
Montgomery Park - Pavilion	1964-01-02	4	PRK094	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery Park - Pavilion - Sun Shelter Part Of Play Equipment	1964-01-02	4	PRK094	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mount Lions Park - Sun Shelter Pavilion	2002-01-02	6	PRK095	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mountview Park - Storage / Pavilion	1990-01-01	8	PRK097	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pier 4 Park - Pavilion/Sun Shelter At Water's Edge	2014-01-02	2	PRK102	0.00%	10.05%	\$ -	\$ 5,190	\$ -	\$ 5,190	\$ -	\$ -	\$ -	\$ -	\$ -
Powell Park - Sun Shelter	1985-01-02	3	PRK104	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richwill Park - Sun Shelter	2008-01-01	8	PRK105	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rosedale Park - Bocce / Baseball Storage And Field House	2014-01-02	5	PRK172	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

iv) INFRASTRUCTURE RENEWAL PRIORITIES: PARK BUILDINGS AND WASHROOMS (cont'd)

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next	Renewal Costs CAT. A (Found	Renewal Costs CAT. B (Exterior	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior	Renewal Costs CAT. D (M&E)	Renewal Costs CAT.F (Specia	Renewal Costs CAT.G (Parking Lo
Rosedale Park - Utility Bldg For New Cso Tank Behind /	2014-01-02	5	PRK005	0.00%	5.17%	\$ -	\$ 6,415	\$ -	\$ 5,661	\$ -	\$ -	\$ -	\$ -	\$ 755
Sackville Hill Memorial Park - Bocci Storage Shed	1996-01-02	7	PRK111	0.00%	28.23%	\$ -	\$ 3,674	\$ -	\$ -	\$ 3,674	\$ -	\$ -	\$ -	\$ -
Sackville Hill Memorial Park - Changeroom / Washroom	2011-01-02	7	PRK111	0.00%	0.20%	\$ -	\$ 1,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,132
Sackville Park - Bocce Sun Shelter	2002-01-02	7	PRK220	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shawinigan Park - Storage And Sunshelter	1990-01-01	8	PRK116	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sheffield Ball Park - Concession / Shelter	1987-01-02	14	PRK117	0.00%	5.25%	\$ -	\$ 8,591	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,591
Strabane Community Park - Pavilion	1971-01-02	14	PRK125	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trenholme - Splashpad Equipment Building	2012-01-02	6	PRK129	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trenholme Park - Bocce Storage Shed	1968-01-02	6	PRK129	0.00%	25.24%	\$ -	\$ 6,612	\$ -	\$ -	\$ 6,612	\$ -	\$ -	\$ -	\$ -
Trenholme Park - Pavilion	1985-01-02	6	PRK129	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trieste Bocce Club - Bocce Court	2009-01-02	7	PRK153	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Veevers Park - Sunshelter With Storage Bldg	2002-01-02	5	PRK150	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Waterdown Memorial Park - Picnic Pavilion	1985-01-02	15	PRK136	0.00%	15.68%	\$ -	\$ 13,669	\$ -	\$ -	\$ 13,669	\$ -	\$ -	\$ -	\$ -
Waterdown Memorial Park - Storage Shed	1954-01-02	15	PRK136	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Waterdown Memorial Park - Washroom / Storage / Utilit	2014-01-02	15	PRK136	0.00%	4.57%	\$ -	\$ 10,378	\$ -	\$ -	\$ -	\$ -	\$ 6,604	\$ -	\$ 3,774
William Mcculloch - Pavilion	2011-01-02	8	PRK089	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
William Mcculloch Park - Change / Washroom	1998-01-02	8	PRK089	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
William Mcculloch Park - Storage	1998-01-02	8	PRK193	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Winona Park - Picnic Pavilion In Woods Area	2002-01-02	11	PRK142	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Woodward Park - Washroom / Sun Shelter	1999-01-02	4	PRK145	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Total Construction Costs			\$ 3,562,039	\$6,939,651							
			Soft Costs			\$ 1,068,612	\$2,081,895							
			Total Project Costs			\$ 4,630,651	\$9,021,546							
			Available Funds through annual program			\$ 100,000	\$1,000,000							
			Shortfall			\$ 4,530,651	\$8,021,546							