

1) NEW CONSTRUCTION: NEXT CORPORATE PRIORITIES

Overview

Currently under ongoing review and development by both Non-Public Facing Yard Study by Real Estate & Master Office Accommodation Planning Committee by Facilities & Real Estate.

Many locations and amounts are undisclosed as they pertain to discussion of the proposed or pending acquisition or disposition of land by the City. Under the City of Hamilton's Procedural By-Law and the Ontario Municipal Act, 2001, discussion of many of those items are closed.

New Construction or large Renovation priorities:

A) Office Accommodation, Lister Annex (approved)

Fully funded with no levy impact

Undisclosed amount

B) Office Accommodation, Undisclosed Annex #2 in Ward 2

Undisclosed amount

Edward John to provide estimated cost

C) Fire, New Construction (undisclosed location):

To support Fire Station 13 move

Undisclosed amount

D) EFFM, Renovation of undisclosed facility location:

Facilities move out of 125 Barton 22,500 s.f.

Undisclosed amount

E) Parks, Renovation of undisclosed facility:

Parks move out of 125 Barton 20,000 s.f.

Undisclosed amount

F) EMS, New Construction of undisclosed facility:

To support EMS move 30,000 s.f.

Undisclosed amount

G) Roads, New Construction of undisclosed facilities:

To support Roads move of office staff & salt domes 4500 s.f.

Undisclosed amount

2) INFRASTRUCTURE RENEWAL: NEXT PRIORITIES FOR CORPORATE FACILITIES

i) INFRASTRUCTURE RENEWAL PRIORITIES: FIRE AND EMS STATIONS

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next 10 Years)	Renewal Costs CAT. A (Foundations)	Renewal Costs CAT. B (Exterior Walls/Windows/Doors)	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior Finishes)	Renewal Costs CAT. D (M&E)	Renewal Costs CAT.F (Special Construction/Equipment)	Renewal Costs CAT.G (Parking Lots and Roadways)
Fire Stn #14 (595 Chapel Hill Rd, Elfrida)	2002-01-02	11	FIR014	42.13%	60.51%	\$ 369,969	\$ 531,321	\$ -	\$ 104,114	\$ 53,934	\$ 36,226	\$ 79,231	\$ -	\$ 257,816
Fire Stn #13 (177 Bay St. N.)	1967-01-02	2	FIR013	34.42%	51.04%	\$ 1,017,403	\$ 1,508,572	\$ -	\$ 177,332	\$ 606,134	\$ 77,478	\$ 429,303	\$ -	\$ 218,325
Fire Stn #07 (225 Quigley Rd.) (F)	1989-01-02	5	FIR007	30.52%	31.95%	\$ 829,969	\$ 868,775	\$ -	\$ 69,463	\$ 135,253	\$ 225,171	\$ 144,838	\$ -	\$ 248,131
Fire Stn #02 (1400 Upper Wellington St.)	1995-01-02	7	FIR002	20.66%	31.48%	\$ 596,866	\$ 909,576	\$ -	\$ 118,889	\$ 31,058	\$ 150,740	\$ 268,920	\$ 5,009	\$ 243,121
Fire Stn #11 (24 Ray St. S.)	1963-01-02	1	FIR011	13.88%	18.56%	\$ 186,182	\$ 248,966	\$ -	\$ 16,364	\$ 129,743	\$ 2,505	\$ 16,030	\$ -	\$ 38,405
Fire Stn #28 (1801 Brock Rd., Freilton)	1966-01-02	14	FIR028	13.62%	28.79%	\$ 186,223	\$ 393,653	\$ -	\$ 99,519	\$ -	\$ 90,252	\$ 75,975	\$ -	\$ 127,906
Fire Stn #06 (246 Wentworth St. N.)	1986-01-02	3	FIR006	13.49%	16.65%	\$ 538,966	\$ 665,386	\$ -	\$ 168,941	\$ -	\$ 150,156	\$ 176,096	\$ -	\$ 168,524
Fire Stn #19 (3302 Homestead Dr.)	1994-01-02	11	FIR019	13.35%	34.04%	\$ 299,644	\$ 763,845	\$ -	\$ 19,203	\$ 357,168	\$ 77,228	\$ 125,735	\$ -	\$ 184,512
Fire Stn #26 (119 Lynden Rd., Lynden)	1980-01-02	14	FIR026	12.80%	26.63%	\$ 191,797	\$ 399,093	\$ -	\$ 56,105	\$ 123,731	\$ 65,085	\$ 47,890	\$ -	\$ 106,282
Fire Stn #18 (2640 Hwy #56, Binbrook)	2005-01-02	11	FIR018	12.59%	22.06%	\$ 559,351	\$ 979,901	\$ -	\$ 72,135	\$ 112,794	\$ 142,057	\$ 354,139	\$ -	\$ 286,586
Fire Stn #24 (252 Parkside Dr., Flamborough)	1996-01-02	15	FIR024	12.49%	35.38%	\$ 384,344	\$ 1,088,594	\$ -	\$ 105,531	\$ 135,670	\$ 269,312	\$ 261,823	\$ -	\$ 316,258
Fire Stn #21 (365 Wilson St. W.)	1994-01-02	12	FIR021	12.30%	25.59%	\$ 478,270	\$ 995,186	\$ -	\$ 155,875	\$ 131,496	\$ 226,757	\$ 275,198	\$ -	\$ 205,860
Ems Stn #32 (1000 Limeridge Rd. E., Formerly Fire Stn 5)	1991-01-02	6	EMS001	10.63%	29.89%	\$ 185,789	\$ 522,218	\$ -	\$ 63,452	\$ 54,101	\$ 136,914	\$ 111,208	\$ -	\$ 156,543
Fire Stn #12 (199 Hwy #8)	1994-01-02	10	FIR012	10.60%	29.97%	\$ 393,653	\$ 1,113,165	\$ -	\$ 148,611	\$ 4,842	\$ 252,723	\$ 501,187	\$ -	\$ 205,802
Fire Stn #15 (415 Arvin Ave.)	1999-01-02	10	FIR015	10.04%	24.35%	\$ 257,912	\$ 625,433	\$ -	\$ 80,150	\$ 1,670	\$ 143,882	\$ 195,365	\$ -	\$ 187,668
Fire Stn #16 (939 Barton St. E.)	1999-01-02	11	FIR016	9.52%	23.93%	\$ 244,457	\$ 614,816	\$ -	\$ 133,917	\$ 44,750	\$ 85,660	\$ 141,264	\$ -	\$ 146,608

i) INFRASTRUCTURE RENEWAL PRIORITIES: FIRE AND EMS STATIONS cont'd

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next 10 Years)	Renewal Costs CAT. A (Foundations)	Renewal Costs CAT. B (Exterior Walls/Windows/Doors)	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior Finishes)	Renewal Costs CAT. D (M&E)	Renewal Costs CAT.F (Special Construction/Equipment)	Renewal Costs CAT.G (Parking Lots and Roadways)
Fire Stn #30 (489 Victoria Ave. N.)	1988-01-02	3	FIR030	8.82%	22.02%	\$ 609,048	\$ 1,521,504	\$ -	\$ 274,096	\$ -	\$ 263,401	\$ 305,238	\$ -	\$ 678,770
Fire Stn #03 (965 Garth St.)	1981-01-02	8	FIR003	7.92%	23.48%	\$ 228,845	\$ 678,335	\$ -	\$ 127,572	\$ 1,670	\$ 89,651	\$ 235,607	\$ -	\$ 182,091
Fire Stn #17 (363 Isaac Brock St.)	1989-01-02	9	FIR017	6.54%	23.87%	\$ 165,727	\$ 604,614	\$ -	\$ 110,540	\$ 5,009	\$ 127,973	\$ 193,111	\$ -	\$ 151,283
Fire Stn #04 (729 Upper Sherman Ave.) (F)	1998-01-02	6	FIR004	6.50%	32.14%	\$ 469,002	\$ 2,318,044	\$ -	\$ 242,120	\$ 790,479	\$ 315,131	\$ 606,718	\$ -	\$ 261,740
Fire Department Admin. Bldg. (55 King William St.)	1979-01-02	2	FIR101	5.50%	22.04%	\$ 176,664	\$ 707,276	\$ 45,919	\$ 16,030	\$ 118,555	\$ 84,779	\$ 424,461	\$ -	\$ 17,533
Fire Stn #09 (125 Kenilworth Ave. N.)	2006-01-02	4	FIR009	5.50%	18.84%	\$ 180,838	\$ 619,116	\$ -	\$ 60,112	\$ 197,035	\$ 80,275	\$ 22,876	\$ -	\$ 212,898
Fire Stn #23 (19 Memorial Square, Dundas)	1976-01-02	13	FIR023	5.42%	13.24%	\$ 168,816	\$ 412,355	\$ -	\$ 103,527	\$ 4,675	\$ 97,683	\$ 102,024	\$ -	\$ 104,445
Fire Stn #27 (795 Old Hwy 8, Rockton)	1971-01-02	14	FIR027	4.83%	22.22%	\$ 72,385	\$ 333,039	\$ -	\$ 84,074	\$ 136,756	\$ 41,244	\$ 66,291	\$ -	\$ 4,675
Fire Stn #25 (361 Old Brock Rd., Greensville)	1971-01-02	14	FIR025	4.42%	6.50%	\$ 59,945	\$ 88,040	\$ -	\$ 11,522	\$ -	\$ 2,630	\$ 7,514	\$ -	\$ 66,374
Fire Stn #30 (489 Victoria Ave. N., Out Building)	1988-01-02	3	FIR030	3.59%	3.93%	\$ 34,523	\$ 37,862	\$ -	\$ 29,722	\$ -	\$ 3,131	\$ 1,670	\$ -	\$ 3,340
Fire Stn #08 (420 Melvin Ave.)	1958-01-02	4	FIR008	2.13%	13.57%	\$ 46,612	\$ 296,571	\$ -	\$ -	\$ 1,670	\$ 118,213	\$ 71,659	\$ -	\$ 59,111
Matc - Burn House / Smoke Tower (1227 Stonechurch Rd E)	2015-01-02	N/A	FIR005D	1.87%	1.87%	\$ 14,527	\$ 14,527	\$ 1,670	\$ 7,848	\$ 1,670	\$ 1,670	\$ 1,670	\$ -	\$ -
Fire Stn #01 (33 John St. N.) (F)	1917-01-02	2	FIR001	1.78%	10.50%	\$ 108,870	\$ 643,276	\$ -	\$ 75,141	\$ 331,036	\$ 124,723	\$ 72,552	\$ -	\$ 32,143
Fire Stn #10 (1455 Main St. W.)	1956-01-02	1	FIR010	1.36%	23.30%	\$ 46,420	\$ 795,905	\$ -	\$ 15,028	\$ 277,185	\$ 157,127	\$ 243,956	\$ -	\$ 56,689
Fire Stn #20 (661 Garner Rd. E.)	2013-01-02	12	FIR020	0.29%	5.64%	\$ 8,349	\$ 162,487	\$ -	\$ -	\$ 100,187	\$ 28,654	\$ 11,355	\$ -	\$ 22,292
Matc - Fire Stn #05 (1227 Stonechurch Rd E)	2015-01-02	6	FIR005	0.15%	0.70%	\$ 5,009	\$ 22,960	\$ -	\$ -	\$ 3,340	\$ 10,269	\$ 9,351	\$ -	\$ -
Matc - Training Support Centre (1227 Stonechurch Rd E)	2015-01-02	N/A	FIR005B	0.04%	0.18%	\$ 5,009	\$ 25,047	\$ -	\$ -	\$ -	\$ 5,009	\$ 20,037	\$ -	\$ -
Fire Stn #14 Garage (595 Chapel Hill Rd, Elfrida)	2002-01-02	11	FIR014B	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Matc - Training Centre (1227 Stonechurch Rd E)	2015-01-02	N/A	FIR005C	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Total Construction Costs			\$ 9,121,386	\$ 21,509,462	\$ 47,589	\$ 2,746,931	\$ 3,891,613	\$ 3,683,709	\$ 5,600,292	\$ 5,009	\$ 4,951,729
			Soft Costs			\$ 2,736,416	\$ 6,452,839							
			Total Project Costs			\$ 11,857,801	\$ 27,962,301							
			Available Funds through annual pro			\$ 200,000	\$ 2,000,000							
			Shortfall			\$ 11,657,801	\$ 25,962,301							

ii) **INFRASTRUCTURE RENEWAL PRIORITIES: YARDS**

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next 10 Years)	Renewal Costs CAT. A (Foundations)	Renewal Costs CAT. B (Exterior)	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior)	Renewal Costs CAT. D (M&E)	Renewal Costs CAT. F (Specialty)	Renewal Costs CAT. G (Parking Lots)
Mt Hamilton Cemetery - Storage	1982-01-02	7	YRD036	441.96%	441.96%	\$ 221,316	\$ 221,316	\$ 58,443	\$ 90,962	\$ 5,579	\$ 10,812	\$ -	\$ -	\$ 55,520
Forestry Operation Centre - Quonset	1984-01-02	6	YRD057	63.34%	127.61%	\$ 112,664	\$ 227,005	\$ 2,830	\$ 1,887	\$ 94,343	\$ -	\$ 21,340	\$ -	\$ 106,604
Fire Stn #29 (Fire Prevention Office & Dundas Yard (1998-01-02	13	FIR029-YRD	59.22%	79.45%	\$ 1,264,365	\$ 1,696,363	\$ -	\$ 92,506	\$ 440,274	\$ 150,540	\$ 307,891	\$ -	\$ 379,543
Brampton Yard - Salt Dome	1989-01-02	4	YRD058	54.89%	60.72%	\$ 149,662	\$ 165,560	\$ -	\$ 9,434	\$ 51,889	\$ 5,236	\$ 1,227	\$ -	\$ 97,773
Tapleystown Maintenance Yard - Sand Storage	1982-01-02	11	YRD051	41.11%	50.57%	\$ 24,584	\$ 30,245	\$ -	\$ 18,114	\$ 10,378	\$ -	\$ 810	\$ -	\$ 943
Hamilton Cemetery Gatehouse - Office (F) (Heritage)	1900-01-01	1	YRD030	37.70%	51.16%	\$ 470,112	\$ 638,046	\$ -	\$ 40,706	\$ 168,649	\$ 246,281	\$ 99,977	\$ -	\$ 82,434
Brampton Yard - Warehouse / Office (F)	1989-01-02	4	YRD011	34.96%	82.22%	\$ 170,804	\$ 401,750	\$ -	\$ 26,039	\$ 11,321	\$ 37,031	\$ 214,838	\$ -	\$ 112,520
Gage Park Horticulture Building (F)	1997-01-02	3	YRD026	33.21%	59.92%	\$ 500,224	\$ 902,633	\$ 1,887	\$ 83,057	\$ 167,553	\$ 90,336	\$ 366,659	\$ -	\$ 193,141
Chedoke Yard - Salt Dome	1989-01-02	1	YRD074	30.85%	117.39%	\$ 52,181	\$ 198,533	\$ -	\$ 137,090	\$ 47,172	\$ -	\$ 12,557	\$ -	\$ 1,715
Forestry Operation Centre - Main Building	1995-01-02	6	YRD024	22.77%	56.67%	\$ 465,202	\$ 1,158,064	\$ -	\$ 144,156	\$ -	\$ 47,549	\$ 581,335	\$ -	\$ 385,024
Brock Road Shed	1973-01-02	14	YRD023	22.23%	33.55%	\$ 432,811	\$ 653,337	\$ -	\$ 97,881	\$ -	\$ 47,232	\$ 335,320	\$ -	\$ 172,903
Bernie Court Yard - Garage	1968-01-02	N/A	YRD069	20.41%	344.07%	\$ 11,772	\$ 198,464	\$ -	\$ -	\$ 8,793	\$ -	\$ 177,749	\$ -	\$ 11,922
Brampton Yard - Quonset	1989-01-02	4	YRD058	17.99%	104.67%	\$ 25,847	\$ 150,346	\$ -	\$ 33,586	\$ 37,737	\$ 8,020	\$ 68,946	\$ -	\$ 2,057
Dundas Yard - Storage Building A	1985-01-02	13	YRD062	17.61%	23.41%	\$ 13,749	\$ 18,277	\$ -	\$ 14,151	\$ -	\$ -	\$ -	\$ -	\$ 4,126
Bernie Court Yard - Office / Garage (F)	1993-01-02	7	YRD008	17.54%	31.26%	\$ 992,700	\$ 1,768,997	\$ -	\$ 203,122	\$ 8,349	\$ 257,530	\$ 607,827	\$ -	\$ 692,170
Chedoke Yard - Operations Centre	1954-01-02	1	YRD014	16.99%	32.37%	\$ 480,592	\$ 915,689	\$ -	\$ 162,836	\$ -	\$ 64,626	\$ 488,175	\$ -	\$ 200,053
Glanbrook Yard #2 - Shop / Garage (F)	1969-01-02	11	YRD028	16.63%	20.39%	\$ 261,928	\$ 321,271	\$ -	\$ 69,273	\$ -	\$ 36,087	\$ 124,990	\$ -	\$ 90,920
Fiddler's Green Yard - Garage (sold)	1963-01-02	12	YRD022	16.01%	18.82%	\$ 565,087	\$ 664,262	\$ -	\$ 82,080	\$ 1,321	\$ 55,096	\$ 235,928	\$ -	\$ 289,837
Stoney Creek Operations Centre - Salt Dome	1994-01-02	11	YRD054	15.91%	17.60%	\$ 49,633	\$ 54,916	\$ -	\$ 8,349	\$ -	\$ -	\$ 33,407	\$ -	\$ 13,160
Gage Park Boiler Rm (1919 Bldg)	1977-01-02	3	YRD084	15.35%	23.36%	\$ 12,453	\$ 18,944	\$ -	\$ 10,566	\$ 1,887	\$ -	\$ -	\$ -	\$ 6,490
Centre Road Yard	1971-01-02	15	YRD013	14.66%	22.35%	\$ 230,830	\$ 351,967	\$ -	\$ 107,929	\$ -	\$ 37,031	\$ 109,834	\$ -	\$ 97,173
Rockton Regional Yard #2 - Shop / Garage (F)	1984-01-02	14	YRD037	13.53%	21.36%	\$ 276,043	\$ 435,940	\$ -	\$ 47,549	\$ 174,233	\$ 31,263	\$ 158,152	\$ -	\$ 24,743
Barton Yard - Warehouse / Office	1914-01-02	2	YRD017	13.25%	16.67%	\$ 1,629,383	\$ 2,049,751	\$ -	\$ 999,660	\$ -	\$ 305,179	\$ 593,644	\$ -	\$ 151,268
Eastlawn Cemetery	1972-01-02	4	YRD020	12.27%	13.49%	\$ 73,031	\$ 80,328	\$ -	\$ 6,345	\$ 30,657	\$ 11,720	\$ 28,266	\$ -	\$ 3,340
Glanbrook Yard #2 - Storage	2004-01-02	11	YRD063	11.47%	11.47%	\$ 16,825	\$ 16,825	\$ -	\$ 12,831	\$ -	\$ 3,538	\$ 456	\$ -	\$ -
Chedoke Yard - Garage / Fuel Building (F)	1979-01-02	1	YRD073	11.22%	19.53%	\$ 496,776	\$ 864,715	\$ -	\$ 142,647	\$ 204,725	\$ 60,380	\$ 225,542	\$ -	\$ 231,423
Tapleystown Maintenance Yard - Shop / Garage	1973-01-02	11	YRD043	9.47%	13.26%	\$ 332,921	\$ 466,494	\$ -	\$ 206,423	\$ -	\$ 33,963	\$ 125,857	\$ -	\$ 100,251
Dundas Yard - Main Building	1983-01-02	13	YRD019	9.06%	20.64%	\$ 214,189	\$ 488,056	\$ -	\$ 70,569	\$ -	\$ 62,504	\$ 321,282	\$ -	\$ 33,701
Stoney Creek Operations Centre - Shop / Garage (F)	1999-01-02	11	YRD040	8.63%	21.24%	\$ 845,508	\$ 2,080,434	\$ -	\$ 263,830	\$ -	\$ 241,660	\$ 1,052,210	\$ -	\$ 522,734
Glanbrook Yard #1 - Shop / Garage (F)	1969-01-02	11	YRD038	8.43%	11.07%	\$ 132,105	\$ 173,411	\$ -	\$ 48,399	\$ -	\$ 25,945	\$ 79,051	\$ -	\$ 20,016
Bernie Court Yard - Barn	2004-01-02	7	YRD068	8.41%	11.46%	\$ 212,893	\$ 289,999	\$ -	\$ 87,714	\$ -	\$ 42,610	\$ 118,042	\$ -	\$ 41,633
Dundas Yard - Storage Building B	1985-01-02	13	YRD081	7.72%	7.72%	\$ 2,830	\$ 2,830	\$ -	\$ 943	\$ 1,887	\$ -	\$ -	\$ -	\$ -
Ancaster Operations Centre - North Garage	1983-01-02	12	YRD002	7.60%	19.76%	\$ 197,887	\$ 514,789	\$ -	\$ 113,212	\$ -	\$ 46,749	\$ 348,759	\$ -	\$ 6,070
Glanbrook Yard #1 - Storage	2004-01-02	11	YRD027	7.16%	57.61%	\$ 10,331	\$ 83,160	\$ -	\$ 14,340	\$ 63,399	\$ 3,538	\$ 942	\$ -	\$ 942
Forestry Operation Centre - Garage/ Storage (Renov)	1984-01-02	6	YRD056	6.96%	6.96%	\$ 82,866	\$ 41,433	\$ -	\$ -	\$ -	\$ 16,322	\$ 25,111	\$ -	\$ -

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Barton Yard - Carpenter's Shop	1950-01-02	2	YRD012	6.46%	9.18%	\$ 296,481	\$ 421,241	\$ -	\$ 141,515	\$ -	\$ 43,399	\$ 231,399	\$ -	\$ 4,928
Arvin Yard - Shop / Garage	1995-01-02	11	YRD007	6.40%	24.39%	\$ 160,538	\$ 611,420	\$ -	\$ 47,738	\$ 12,831	\$ 37,503	\$ 224,166	\$ -	\$ 275,597
Dundas Driving Park - Shop / Garage	1993-01-02	13	YRD015	4.55%	11.25%	\$ 76,040	\$ 187,850	\$ -	\$ 37,360	\$ 67,455	\$ 15,566	\$ 64,387	\$ -	\$ 3,082
Ancaster Operations Centre - Salt Storage	2010-01-02	12	YRD066	4.15%	10.69%	\$ 11,321	\$ 29,161	\$ -	\$ -	\$ 11,321	\$ -	\$ -	\$ -	\$ 17,840
Traffic Operations Centre (F)	1995-01-02	6	YRD044	3.97%	21.04%	\$ 457,517	\$ 2,426,193	\$ -	\$ 377,279	\$ -	\$ 260,883	\$ 1,635,396	\$ -	\$ 152,636
Wentworth Street Operation Centre (F)	1992-01-02	3	YRD001	3.96%	13.23%	\$ 2,581,435	\$ 8,617,867	\$ 9,434	\$ 567,663	\$ 37,737	\$ 1,340,898	\$ 6,109,131	\$ -	\$ 553,003
Dundas Yard - Stores	2007-01-02	13	YRD006	3.68%	27.55%	\$ 19,812	\$ 148,317	\$ -	\$ 15,284	\$ 59,436	\$ 5,378	\$ 50,765	\$ -	\$ 17,454
Tapleystown Maintenance Yard - Salt Dome	2006-01-02	11	YRD047	3.55%	13.64%	\$ 14,151	\$ 54,430	\$ -	\$ -	\$ 14,151	\$ 9,907	\$ 8,169	\$ -	\$ 22,203
Ancaster Operations Centre - South Garage (F)	1995-01-02	12	YRD067	3.38%	19.73%	\$ 204,895	\$ 1,194,886	\$ -	\$ 98,494	\$ 283,029	\$ 132,080	\$ 505,257	\$ -	\$ 176,026
Grove Cemetery - Storage	1990-01-01	N/A	YRD029	2.81%	2.81%	\$ 2,505	\$ 2,505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,505
Animal Control	1996-01-02	11	YRD053	2.74%	72.23%	\$ 10,700	\$ 282,430	\$ -	\$ 20,755	\$ -	\$ 47,360	\$ 99,837	\$ -	\$ 114,477
Mountain Transit Centre (F)	1987-01-02	11	YRD035	2.44%	12.83%	\$ 1,528,942	\$ 8,026,480	\$ -	\$ 600,966	\$ 44,341	\$ 820,431	\$ 5,638,150	\$ -	\$ 865,987
Bernie Court Yard - Sand Hut	2010-01-02	N/A	YRD071	2.07%	2.42%	\$ 5,652	\$ 6,596	\$ -	\$ -	\$ -	\$ -	\$ 943	\$ -	\$ 5,652
Rockton Regional Yard #2 - Salt Dome	1971-01-02	14	YRD052	1.79%	2.45%	\$ 6,681	\$ 9,134	\$ -	\$ -	\$ -	\$ -	\$ 9,134	\$ -	\$ -
Stoney Creek Operations Centre - Sand Building	1971-01-02	11	YRD055	1.73%	70.90%	\$ 8,945	\$ 365,562	\$ -	\$ 8,349	\$ 356,617	\$ -	\$ 596	\$ -	\$ -
Bernie Court Yard - Storage	1993-01-02	7	YRD070	1.07%	8.68%	\$ 23,806	\$ 192,630	\$ -	\$ 19,670	\$ -	\$ 30,049	\$ 13,664	\$ -	\$ 129,247
Limeridge Transit Terminal	1988-01-02	7	YRD048	1.01%	5.65%	\$ 1,132	\$ 6,322	\$ -	\$ 3,019	\$ -	\$ -	\$ 3,303	\$ -	\$ -
Mountview Garden Cemetery - Storage	1985-01-02	N/A	YRD039	0.22%	0.22%	\$ 417	\$ 417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417
Woodland Cemetery - Storage Building (F)	1985-01-02	N/A	YRD045	0.05%	0.05%	\$ 417	\$ 417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417
Gage Park Greenhouse	2015-01-02	3	YRD025	0.01%	5.01%	\$ 566	\$ 278,142	\$ 566	\$ 6,557	\$ -	\$ 18,869	\$ 252,150	\$ -	\$ -
Arvin Yard - Storage Building	2008-01-02	11	YRD064	0.00%	11.68%	\$ -	\$ 74,514	\$ -	\$ 5,661	\$ -	\$ 6,369	\$ 44,269	\$ -	\$ 14,819
Bernie Court Yard - Salt Dome	1994-01-02	7	YRD072	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Centre Road Yard - Quonset Hut	1974-01-02	15	YRD059	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Macnab St Transit Terminal	2011-01-01	1	YRD077	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Upper Ottawa Salt Shed	2005-01-02	6	YRD049	0.00%	1.87%	\$ -	\$ 8,486	\$ -	\$ -	\$ -	\$ -	\$ 2,825	\$ -	\$ 5,661
Wentworth Operations Centre - Salt Storage	2004-01-02	3	YRD010	0.00%	21.85%	\$ -	\$ 99,940	\$ -	\$ -	\$ -	\$ -	\$ 3,769	\$ -	\$ 96,172
				Total Construction Costs		\$ 12,542,516	\$34,647,489	\$ 10,000	\$ 4,623,077	\$ 1,373,375	\$ 4,104,435	\$ 19,571,015	\$ -	\$ 4,892,000
				Soft Costs		\$ 3,762,755	\$10,394,247							
				Total Project Costs		\$ 16,305,271	\$45,041,736							
				Available Funds through annual		\$ 200,000	\$ 2,000,000							
				Shortfall		\$ 16,105,271	\$43,041,736							

iv) INFRASTRUCTURE RENEWAL PRIORITIES: LIBRARIES

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next 10 Years)	Renewal Costs CAT. A (Foundation)	Renewal Costs CAT. B (Exterior)	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior)	Renewal Costs CAT. D (M&E)	Renewal Costs CAT.F (Special)	Renewal Costs CAT.G (Parking Lot)
Carlisle Library	1992-01-02	15	LIB004	92.54%	194.71%	\$ 310,541	\$ 653,416	\$ -	\$ 130,732	\$ 151,032	\$ 96,254	\$ 234,311	\$ -	\$ 41,087
Binbrook Library	1986-01-02	11	LIB003	77.91%	89.25%	\$ 325,080	\$ 372,401	\$ 45,084	\$ 62,200	\$ 29,806	\$ 79,240	\$ 37,934	\$ -	\$ 118,138
Freelton Library	1999-01-02	14	LIB008	36.35%	74.98%	\$ 99,740	\$ 205,710	\$ -	\$ 18,676	\$ 32,668	\$ 55,302	\$ 56,028	\$ -	\$ 43,036
Barton Public Library	2003-01-02	3	LIB002	10.23%	18.95%	\$ 417,206	\$ 772,637	\$ 1,624	\$ 63,336	\$ 270,234	\$ 137,593	\$ 206,470	\$ -	\$ 93,380
Westdale Public Library	1993-01-02	1	LIB025	7.92%	11.70%	\$ 436,044	\$ 644,241	\$ 1,624	\$ 30,856	\$ 238,728	\$ 246,036	\$ 126,997	\$ -	\$ -
Central Public Library	1984-01-02	2	LIB005-CRP	6.87%	8.51%	\$ 4,895,873	\$ 6,060,281	\$ -	Window Replacement	\$ 934,612	\$2,497,712	\$ 2,627,957	\$ -	\$ -
Concession Street Library	1995-01-02	7	LIB006	6.77%	26.14%	\$ 294,431	\$ 1,136,556	\$ -	\$ 344,694	\$ 124,723	\$ 211,770	\$ 343,314	\$ -	\$ 112,056
Kenilworth Public Library	1992-01-02	4	LIB010	5.71%	16.07%	\$ 237,429	\$ 668,601	\$ 48,720	\$ 14,616	\$ 91,756	\$ 246,848	\$ 251,070	\$ -	\$ 15,590
Terryberry Library	1995-01-02	8	LIB022	5.07%	18.60%	\$ 663,729	\$ 2,435,838	\$ -	\$ 545,826	\$ 304,500	\$ 763,280	\$ 749,963	\$ -	\$ 72,268
Mount Hope Hall & Library	1908-01-02	11	LIB014-REC	4.00%	15.41%	\$ 128,994	\$ 496,348	\$ -	\$ 68,988	\$ 151,097	\$ 187,918	\$ 83,474	\$ -	\$ 4,872
Turner Park Community Ctr (Library & Ymca)	2009-01-02	7	LIB027	0.45%	4.93%	\$ 162,400	\$ 1,771,946	\$ -	\$ 25,984	\$ 92,568	\$ 531,860	\$ 892,469	\$115,385	\$ 113,680
Lynden Library	2017-01-02	14	LIB001	0.24%	3.27%	\$ 4,872	\$ 66,857	\$ -	\$ -	\$ -	\$ 61,985	\$ -	\$ -	\$ 4,872
Valley Park Library	1985-01-02	9	LIB023	Renovation Budgeted	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Locke Public Library	1999-01-02	1	LIB011	Renovation Budgeted	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Dundas Public Library	1974-01-02	13	LIB007	Renovated	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Waterdown Library and Civic Centre	2015-08-03	15	LIB021	0.00%	0.47%	\$ -	\$ 52,170	\$ -	\$ -	\$ -	\$ -	\$ 52,170	\$ -	\$ -
Totals			Total Construction Costs			\$ 7,976,338	\$ 15,337,003	\$ 51,968	\$ 1,112,976	\$ 2,240,886	\$4,940,304	\$ 5,389,912	\$115,385	\$ 459,754
			Soft Costs			\$ 2,392,901	\$ 4,601,101							
			Total Project Costs			\$ 10,369,239	\$ 19,938,104							
			Available Funds through annual progr			\$ 200,000	\$ 2,000,000							
			Shortfall			\$ 10,169,239	\$ 17,938,104							

v) INFRASTRUCTURE RENEWAL PRIORITIES: OTHER CORPORATE FACILITIES

Asset Name	Date Built	Ward	Building Code	FCI	FCI in 10 years	Total Renewal Cost (Current and Deferred)	Total Renewal Cost (The Next 10 Years)	Renewal Costs CAT. A (Found.)	Renewal Costs CAT. B (Exterior)	Renewal Costs CAT. B (Roofs)	Renewal Costs CAT. C (Interior)	Renewal Costs CAT. D (M&E)	Renewal Costs CAT.F (Special)	Renewal Costs CAT.G (Parking Lot)
Ancaster Old Firehall / Little Theatre	1960-01-02	12	CRP016	38.57%	56.09%	\$ 256,840	\$ 373,508	\$ -	\$ 16,691	\$ 59,612	\$ 89,758	\$ 73,748	\$ -	\$ 133,700
Dundas Town Hall (Heritage)	1848-01-01	13	CRP039	27.97%	33.60%	\$ 1,843,981	\$ 2,214,749	\$ 58,443	\$ 251,988	\$ 152,094	\$ 262,224	\$ 1,355,065	\$ -	\$ 134,936
Parking Operations, Hp & Hcc Parking Garage - Car Pa	1982-01-02	2	CRP081	24.34%	31.05%	\$ 10,210,345	\$13,026,222	\$ -	\$ 448,960	\$ -	\$ 1,348,583	\$ 11,100,941	\$ -	\$ 127,739
Eastmount Park Elementary School	1960-01-01	7	CIVC034	23.16%	50.36%	\$ 2,744,268	\$ 5,968,232	\$ 12,992	\$1,269,432	\$ 514,808	\$ 1,360,100	\$ 2,432,914	\$ -	\$ 377,986
Pedestrian Bridge (Over King St W Connecting Hcc To	1984-01-01	2	CRP060	20.84%	22.67%	\$ 312,568	\$ 340,119	\$ -	\$ 128,115	\$ 84,308	\$ 66,750	\$ 60,947	\$ -	\$ -
Burlington Street Storage	1953-01-02	3	CRP082	18.17%	18.17%	\$ 247,129	\$ 247,129	\$ -	\$ 50,929	\$ 158,630	\$ -	\$ 25,047	\$ -	\$ 12,523
Glanbrook Municipal Offices	1999-01-02	11	CRP045	16.42%	25.13%	\$ 682,977	\$ 1,045,585	\$ -	\$ 44,623	\$ 195,866	\$ 326,160	\$ 182,411	\$ -	\$ 296,525
Hamilton Spca / Animal Control	1999-01-02	6	CRP093	11.42%	17.86%	\$ 848,442	\$ 1,326,730	\$ -	\$ 8,516	\$ 456,028	\$ 501,588	\$ 204,756	\$ -	\$ 155,841
Hamilton City Hall - Boiler Plant / Garage (Heritage) (F)	1962-01-02	2	CRP050	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ -	TBD
Redhill Day Care Centre	1919-01-02	5	CRP062	7.14%	20.58%	\$ 360,199	\$ 1,037,402	\$ -	\$ 74,640	\$ 154,138	\$ 153,529	\$ 572,279	\$ -	\$ 82,817
Central Public Library	1984-01-02	2	LIB005-CRP	6.87%	13.34%	\$ 4,895,873	\$ 9,498,289	\$ -	\$3,438,008	\$ 934,612	\$ 2,497,712	\$ 2,627,957	\$ -	\$ -
Stoney Creek Town Hall & Library	1995-01-02	11	CRP065	5.95%	19.93%	\$ 1,538,962	\$ 5,153,223	\$ -	\$ 754,745	\$ 292,213	\$ 677,935	\$ 2,992,264	\$ 16,698	\$ 419,368
City Lab (Former Football Hall Of Fame)	1974-01-02	2	CRP042-CR	5.18%	8.40%	\$ 433,402	\$ 703,491	\$ -	\$ 112,507	\$ 766	\$ 385,593	\$ 204,624	\$ -	\$ -
Ancaster Square (Library & Municipal Centre)	2000-01-02	12	CRP026	1.87%	13.41%	\$ 155,417	\$ 1,116,987	\$ -	\$ 84,610	\$ 4,872	\$ 450,822	\$ 454,882	\$ -	\$ 121,800
Hamilton-Wentworth Courthouse	1961-01-02	2	CRP034	Renovated	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Ancaster Memorial School	1947-01-01	12	CRP061	Renovation Budgeted	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Hamilton City Hall - Offices (Heritage)	1962-01-02	2	CRP047	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	TBD
Lister Block (Heritage)	1928-01-02	1	CRP020	0.00%	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Construction Costs						\$ 24,530,402	\$42,051,667	\$ 12,992	\$5,966,125	\$2,796,242	\$ 6,420,189	\$ 9,758,082	\$ 16,698	\$1,466,860
Soft Costs						\$ 7,359,121	\$12,615,500							
Total Project Costs						\$ 31,889,523	\$54,667,167							
Available Funds through annual program						\$ 100,000	\$ 1,000,000							
Shortfall						\$ 31,789,523	\$53,667,167							