

**1) NEW CONSTRUCTION (Entertainment Portfolio): NEXT ENTERTAINMENT PRIORITIES**

\* (includes First Ontario Centre, Hamilton Convention Centre & First Ontario Concert Hall)

**2) INFRASTRUCTURE RENEWAL: NEXT PRIORITIES FOR ENTERTAINMENT FACILITIES**

**Overview**

For the purposes of this appendix, a Criticality Rating is assigned to each recommendation pertaining to an asset (and therefore the asset itself). These values are translated to Priorities 1-A, 1-B, 2 or 3 for implementation purposes:



i) INFRASTRUCTURE RENEWAL PRIORITIES AT FIRST ONTARIO CENTRE (FORMERLY COPPS COLLISEUM)

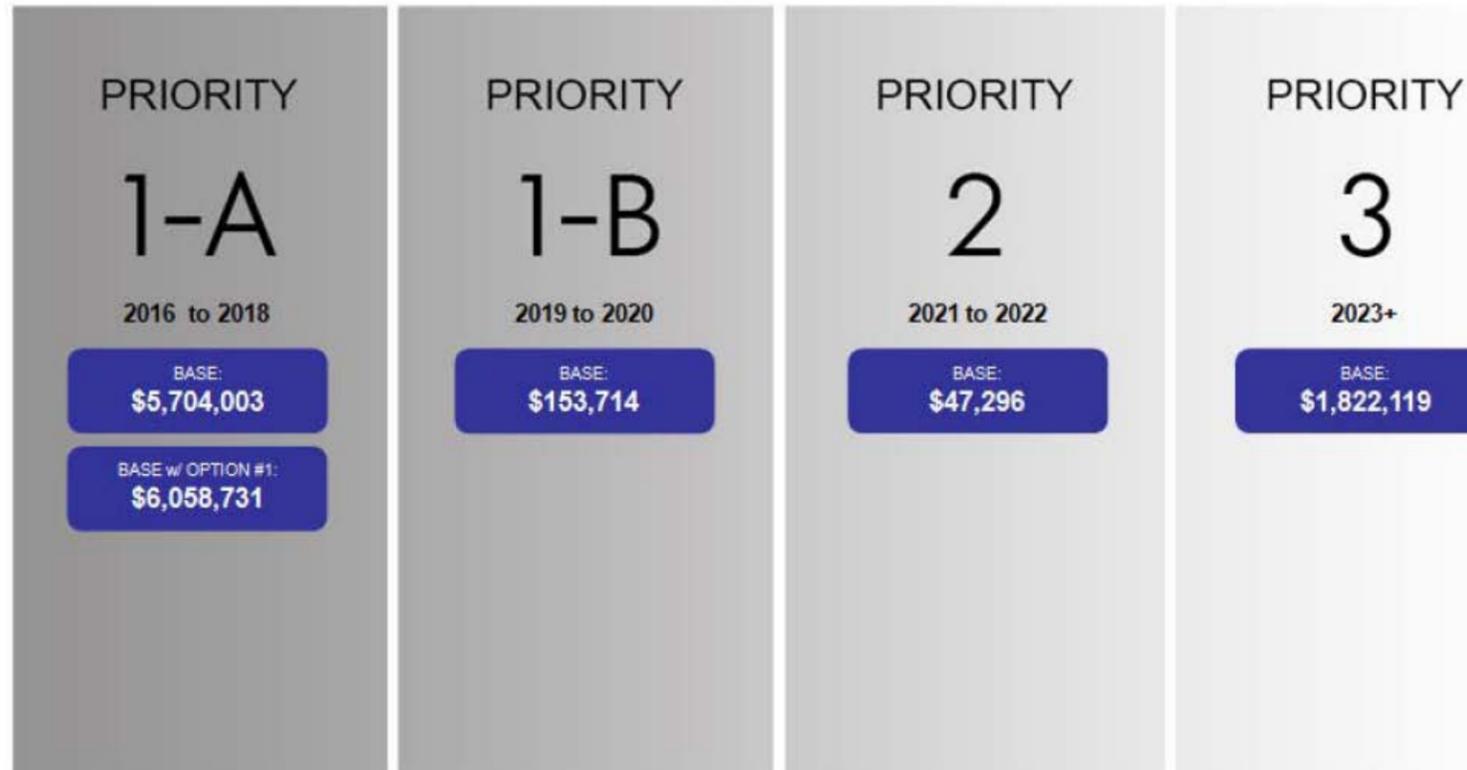


Approximate available block funds: \$300,000 annually

2018 Shortfall: exceeds \$6,000,000

10 year Shortfall (2016-2023): exceeds \$45,000,000

ii) INFRASTRUCTURE RENEWAL PRIORITIES AT FIRST ONTARIO CONCERT HALL (FORMERLY HAMILTON PLACE)

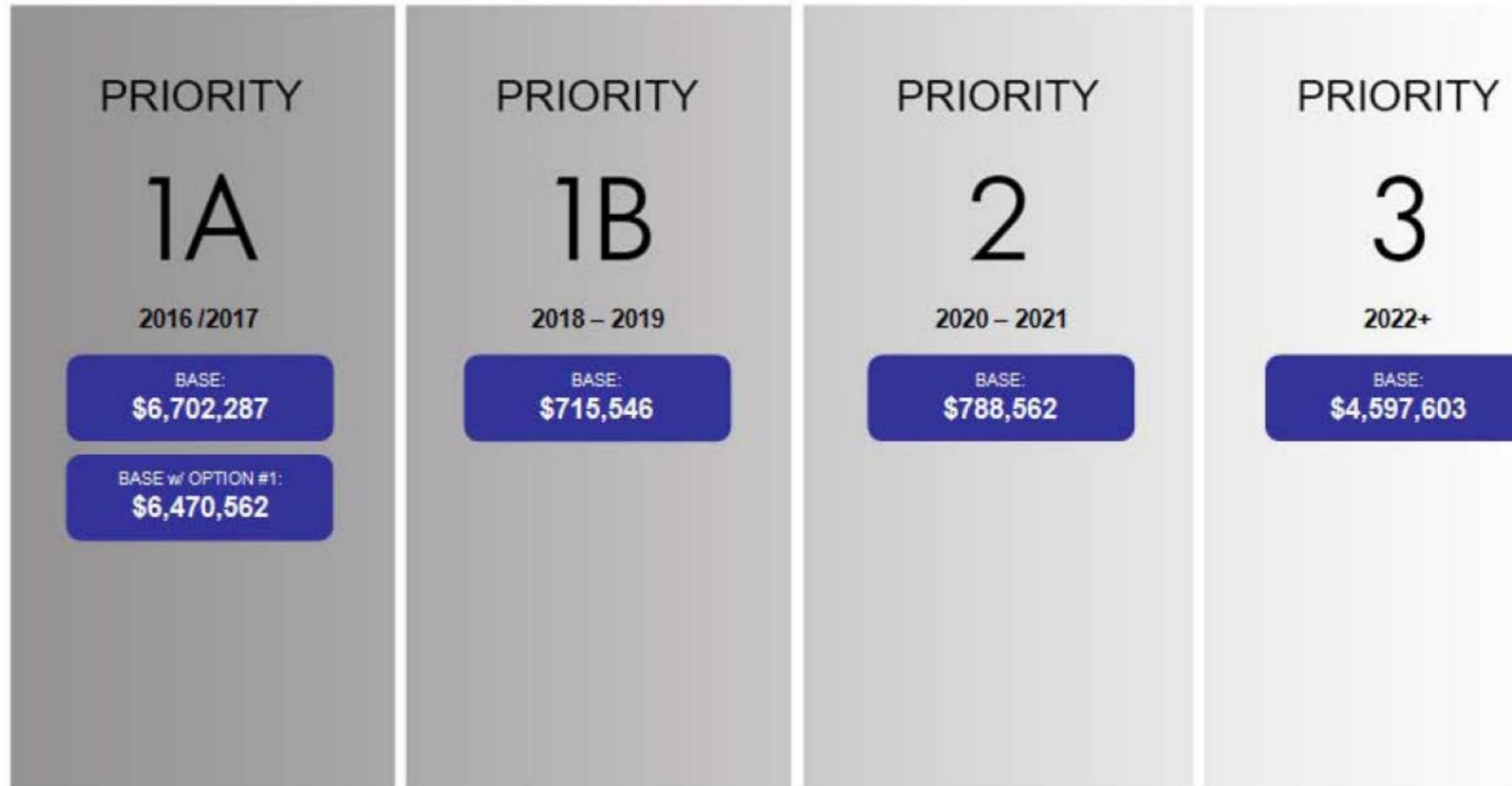


Approximate available block funds: \$200,000 annually

2018 Shortfall: exceeds \$5,000,000

8 year Shortfall (2016-2023): exceeds \$5,000,000

iii) INFRASTRUCTURE RENEWAL PRIORITIES AT HAMILTON CONVENTION CENTRE



Approximate available block funds: \$300,000 annually

2018 Shortfall: exceeds \$6,000,000

8 year Shortfall (2016-2023): exceeds \$10,000,000