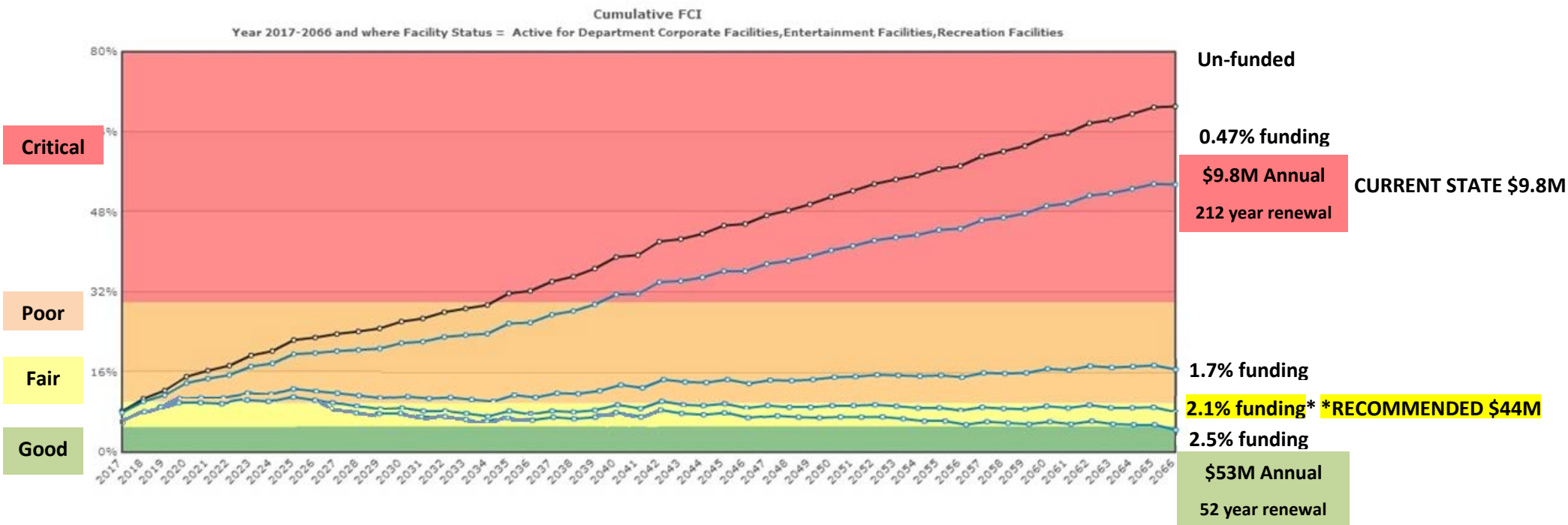


Reinvestment Options: 52-212 year lifecycle renewal of existing facilities



SUMMARY OF OPTIONS:

1) Status Quo: 0.47% Reinvestment: 212 year lifecycle renewal

Non-Sustainable, does not address AODA

\$9.8M per year annually

2) 1.7% Municipal Reinvestment: 77 year lifecycle renewal

Non-Sustainable, slows deterioration, address some AODA

\$36M per year annually over 10 years

3) *Recommended*: 2.1% Municipal Reinvestment: 63 year lifecycle renewal

Sustainable at "B-" Condition, address some AODA

\$44M per year annually over 10 years

4) 2.5% Municipal Reinvestment: 52.3 year lifecycle renewal

Sustainable/improve "B+" Condition, address all AODA

\$53M per year annually over 10 years