

Parts, Supplies, Equipment and Services for the
City of Hamilton Environmental Laboratory

Services	Account #	Dept Id.	Est. Annual \$ 2018	Annual \$ 2017	Annual \$ 2016	Annual \$ 2015
The Makeup Air Unit (Engineered Air) is the sole unit that provides exhaust for all laboratory chemical hoods. Airon has been providing this service and now has an intimate history of the needs and complexity until a replacement unit can be provided under separate contract.	55916	510310	\$ 60,000.00	\$ 58,612.00	\$ 50,000.00	\$ 45,000.00
OEM spare parts, supplies and services for existing equipment utilized by the Environmental Laboratory	53051	510250	\$ 9,300.00	\$ 9,300.00	\$ 10,150.00	\$ 7,900.00
OEM spare parts, supplies and services for existing equipment utilized by the Environmental Laboratory	53051	510250	\$ 22,000.00	\$ 16,666.49	\$ 21,720.50	\$ 14,347.24
	54920	510250	\$ 54,000.00	\$ 49,944.00	\$ 58,648.77	\$ 49,701.34
On site ISO 17025 Laboratory Assessments and Provider of specialized standards utilized by the Environmental Laboratory to maintain ISO 17025 Accreditation	53132	510250	\$ 25,000.00	\$ 22,400.00	\$ 22,617.03	\$ 18,555.00
Provider of specialized standards and consumables utilized by the Environmental Laboratory to maintain ISO 17025 Accreditation	53051	510250	\$ 25,000.00	\$ 19,324.04	\$ 24,155.75	\$ 11,317.20
Provider of OEM parts, supplies and service for equipment utilized by the Environmental Laboratory	53051	510250	\$35,000.00	NA	NA	NA
Providing on-site calibration services for the laboratory certified thermometers and digesters	54920	510250	\$ 6,024.00	\$ 5,694.00	\$ 5,331.00	\$ 5,592.00
Maintenance and Upgrades to laboratory information management system (LIMS) database	53251	5161669075	\$ 16,000.00	\$ 15,922.00	\$ 21,002.87	\$ 18,629.16
	54920	5161669075	\$ 30,000.00	\$ 8,487.00	\$ 14,090.00	\$ 14,090.00
OEM spare parts, supplies and services for existing equipment utilized by the Environmental Laboratory	53051	510250	\$ 7,500.00	\$ 5,625.00	\$ 6,948.50	\$ 4,206.00
	54920	510250	\$ 13,000.00	\$ 12,056.00	\$ 11,705.40	\$ 10,963.50
OEM spare parts, supplies and services for existing equipment utilized by the Environmental Laboratory	53051	510250	\$ 12,500.00	\$ 11,482.16	\$ 9,036.16	\$ 10,312.44
	54920	510250	\$ 3,210.20	\$ 3,210.20	\$ 1,689.00	\$ 922.00
OEM spare parts, supplies and services for existing equipment utilized by the Environmental Laboratory	53051	510250	\$ 2,500.00	\$ -	\$ 2,580.00	\$ 35.00
Provider of analytical testing services for the Environmental Laboratory's surplus analysis	55916	510250	\$ 60,000.00	\$ 109,074.00	\$ 52,434.50	\$ 96,284.50
Provider of specialized standards utilized by the Environmental Laboratory to maintain ISO 17025 Accreditation	53051	510250	\$ 13,000.00	\$ 12,894.50	\$ 11,075.20	\$ 11,127.70
OEM spare parts, supplies and services for existing equipment utilized by the Environmental Laboratory	53051	510250	\$ 12,000.00	\$ 8,000.00	\$ 10,953.20	\$ 10,166.00
	54920	510250	\$ 8,500.00	\$ 7,795.00	\$ 7,295.00	\$ 6,995.00
Provider of pre-cleaned, pre-labelled Laboratory Bottles for all analytical analysis including regulatory drinking water	53051	510250	\$ 45,000.00	\$ 44,404.30	\$ 41,582.93	\$ 42,476.17
OEM spare parts, supplies and services for existing equipment utilized by the Environmental Laboratory	53051	510250	\$ 18,000.00	\$ 14,689.40	\$ 14,896.80	\$ 16,533.26
	54920	510250	\$ 12,000.00	\$ 11,150.84	\$ 9,545.00	\$ 11,964.22
Provider of specialized standards utilized by the Environmental Laboratory to maintain ISO 17025 Accreditation	53132	510250	\$ 23,342.00	\$ 23,342.00	\$ 20,679.45	\$ 20,803.48
			\$ 512,876.20	\$ 470,072.93	\$ 428,137.06	\$ 427,921.21

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