

**2017 RESERVE REPORT
RESERVES RECOMMENDED FOR RENAMING**

<u>Reserve #</u>	<u>Current Name</u>	<u>Proposed Name</u>	<u>Reason for Name Change</u>	<u>Revised Purpose</u>
<u>Public Works</u>				
112201	Park Marina Reserve	Park Marina and Waterfront Reserve	To expand the purpose of the reserve to fund capital and operational projects along the entire waterfront as opposed to solely within the Macassa Bay Marin Basin.	To fund capital improvements at the Hamilton Waterfront managed by the Environmental Services Division. The Reserve provides staff the opportunity to replace additional assets where the Capital Budget funding is insufficient.
104105	Cemetery Building Reserve- Niches	Cemetery Niche Reserve	To remove the word "Building" to better align with the revised purpose of the reserve.	To fund the development of columbarium units in various municipal cemeteries throughout the City of Hamilton. A source of funds to promote cemetery growth that is funded through revenue generation and not the City Capital Budget.