

City of Hamilton Legalization of Cannabis
Estimated Implementation Costs

Area of Municipal Impact	Description	One-time Cost Estimate	Ongoing Cost Estimate	Rationale for Inclusion	FTE Impact	Mandatory (Yes/No)	Discretionary/ Best Practice	Unknown but Anticipated (Yes/No)
Planning	Develop new OP and Zoning By-law regulations	\$50,000	\$0	The land use policies and regulations for medical marijuana from 2014/2015 need to be revised to address industry changes	n/a	No	Best Practice	Yes
Planning	If necessary, modify regulations to deal with the introduction of recreational marijuana	\$0	\$0	There may be additional policy and Zoning By-law regulations that are required or are different than the regulations for medical marijuana	n/a	No	Best Practice	Yes
Social Housing	Unit/Project repairs		\$1,100,000	Costs associated with rehabilitating or repairing units impacted by legalized cannabis use (e.g. personal cultivation, use); could range from smoke restoration (e.g. painting) to mould remediation efforts; \$2000 average per unit * 13.8K units = \$27.6M * 20% smoker rate * 5 year unit turnover rate = \$1.1M annually;	n/a	Yes. Municipality has contingent liability for all social housing through Housing Services Act	Best Practice	Yes
Social Housing	Policy Review	\$24,000		Undertake policy review and update Social Housing Access Guide as needed with amended policies based on research and sector consultation	0.25	No	Best Practice	Yes
Social Housing	Human Rights		\$5,000	Training for all social housing providers and staff regarding legislation and human rights; Human rights lawyer specializing in social housing provided an estimate of 10 hrs annually at \$500/hr and recommended annual training due to staff turnover and ongoing changes in common law	n/a	No	Best Practice	Yes
Licensing and Bylaw Services	Vehicle for Officers	\$26,000		MLEO transportation to calls	n/a	Yes	Best Practice	Yes
Licensing and Bylaw Services	MLE Officers		\$220,000	Salary and Benefits, vehicle maintenance, overhead for Officers to Enforce: <ul style="list-style-type: none"> Noise/Public Nuisance Zoning, Property Standards/Yard Court time By-Law Reform (any new By-laws) Licensing of Edibles Parks, City Housing, Graffiti complaints 	2	Yes	Best Practice	Yes

Note: Staff with Fire and Paramedics indicate there are no estimated additional costs at this time. Estimates from Hamilton Police Service are being provided separately to the Hamilton Police Service Board.