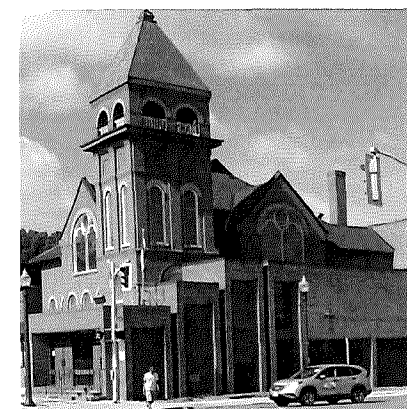


STONE CREEK UNITED CHURCH

Discovering and sharing God's love

The "heart of the community" since 1792, the current church building sits at a downtown corner among stores, offices nearby a mixed collection of houses, apartments and parking lots.





WHAT WAS...

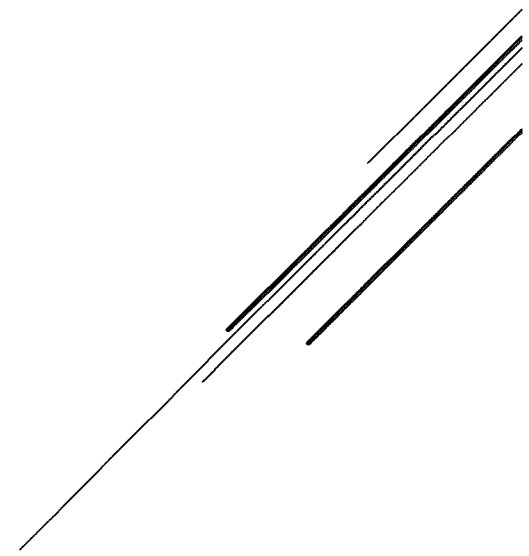


AND WHAT IS NOW

BUILDING CAPITAL UPGRADE COSTS 2017

STRUCTURAL AND SAFETY

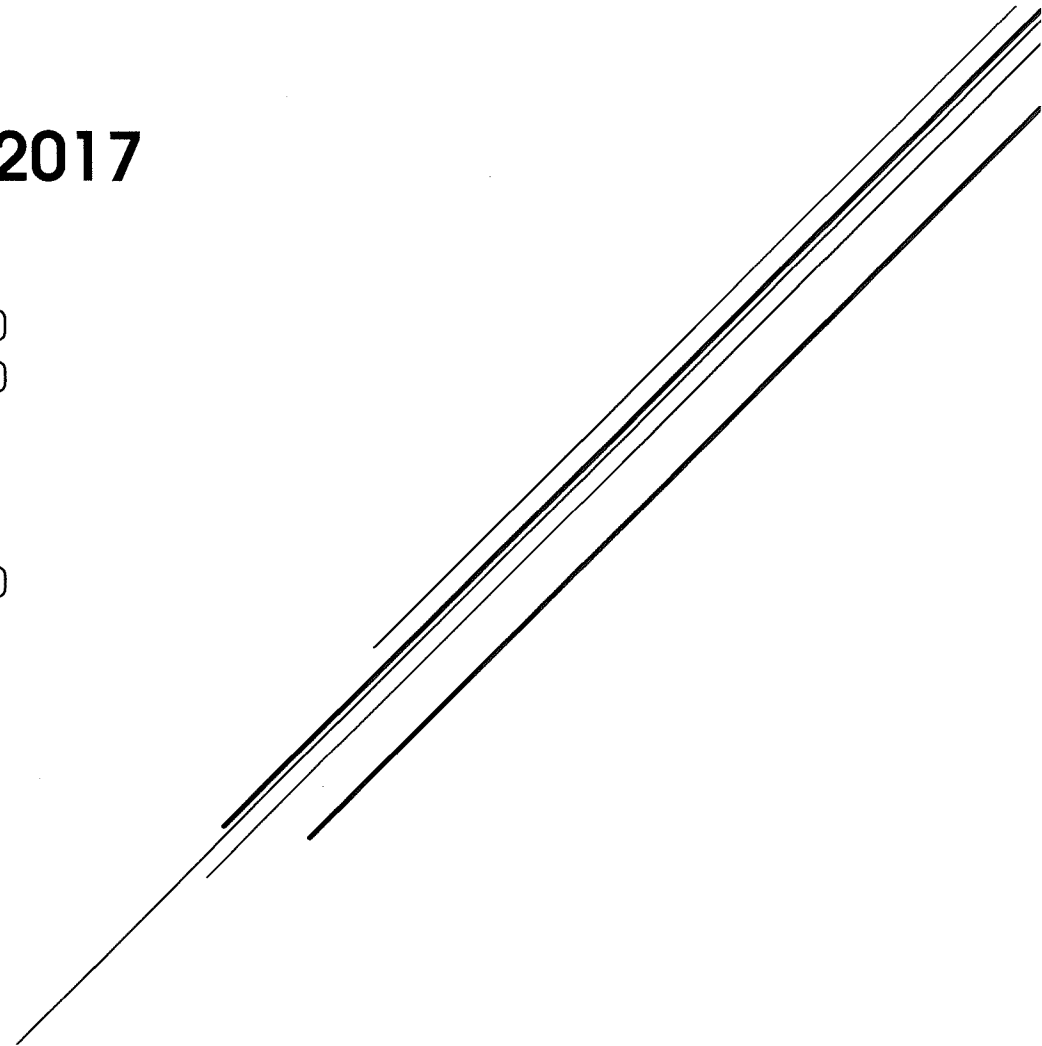
2 ROOFS	\$300,000
WASTE WATER SYSTEM REPAIRS	\$100,000
REPLACE INTERIOR FIRE DOORS	\$36,000
REPLACE GYM WOODEN FLOOR	\$7,500
REPLACE ASBESTOS TILE FLOORS	\$7,500
3 AUTOMATIC DOOR OPENERS	\$6,000
REPAIR MAIN BOILER	\$5,000
REPLACE DOORS TO GYM	\$1,000
REFURBISH PUBLIC WASHROOM	\$1,000
 SUBTOTAL	 \$464,000



CAPITAL UPGRADE COSTS 2017

FACILITIES

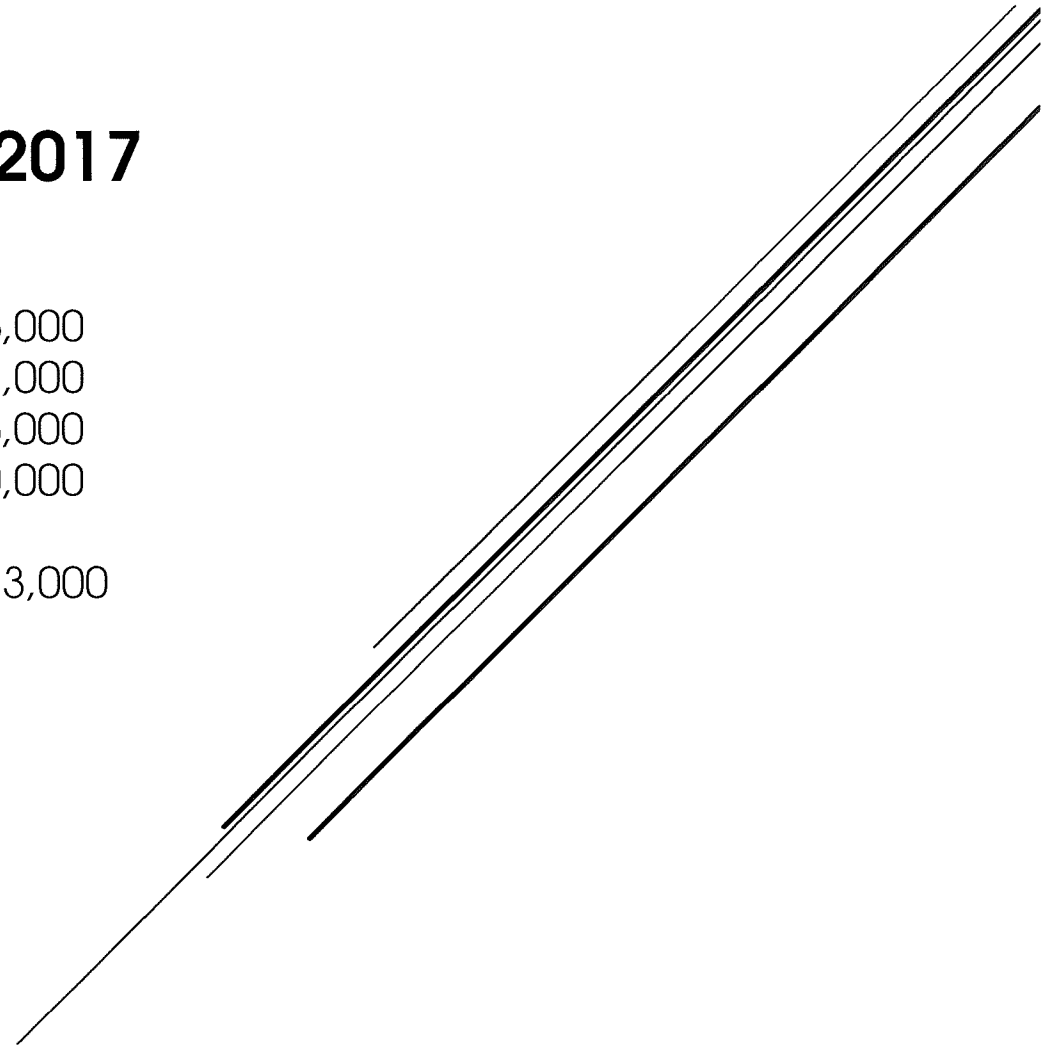
RENOVATE ROOMS	\$18,000
AIR CONDITIONING	\$12,000
REPLACE FIRESIDE ROOM FLOORS	\$6,500
REHAB LADIES WASHROOMS	\$6,000
 SUB-TOTAL	 \$42,500



CAPITAL UPGRADE COSTS 2017

HERITAGE

COLOURED GLASS REHABILITATION	\$85,000
REPOINT BRICKS & REPLACE BRICKS	\$63,000
INTERIOR WALLS, CEILINGS & FIXTURES	\$15,000
ENGINEER REPORT WALL SEPERATION	\$10,000
SUB-TOTAL	\$173,000

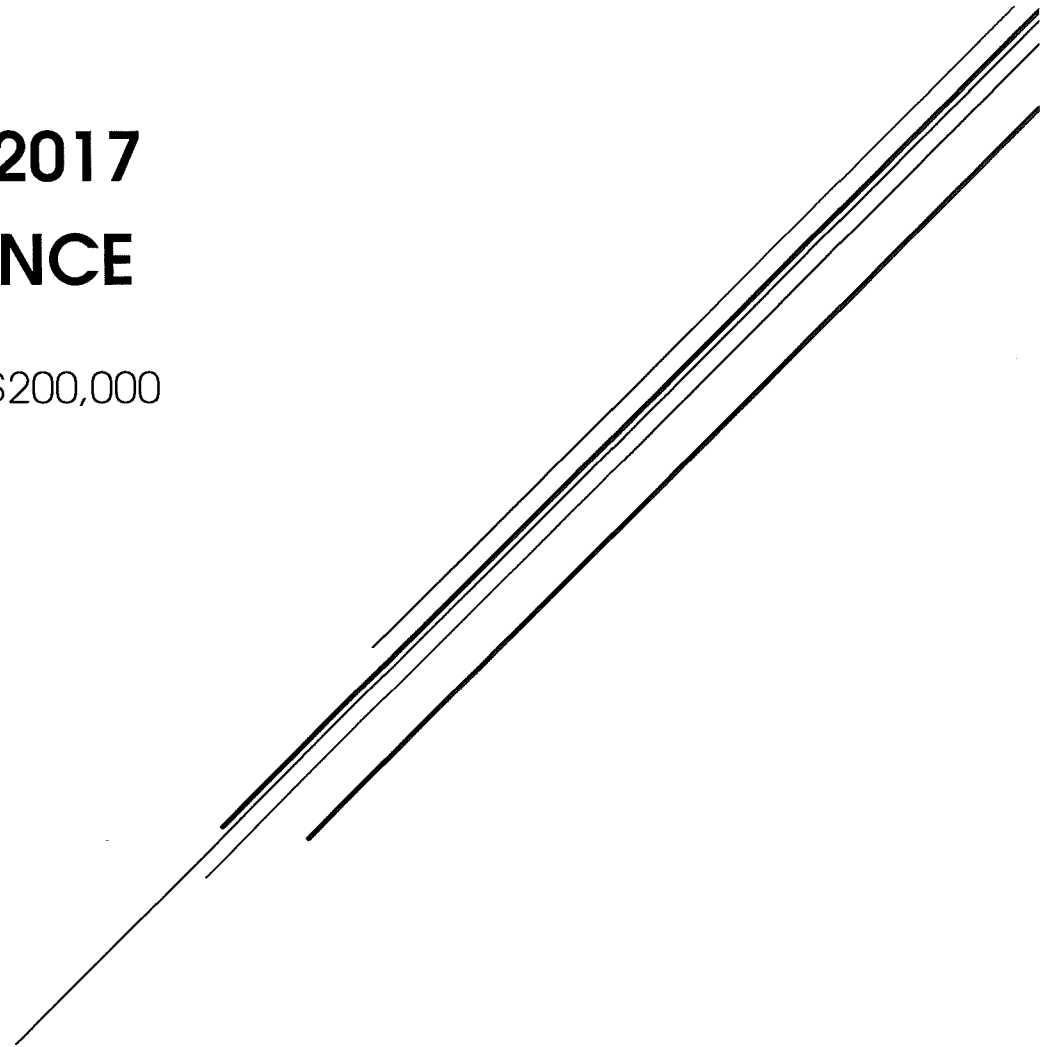


CAPITAL UPGRADE COSTS 2017

ONTARIO AODA COMPLIANCE

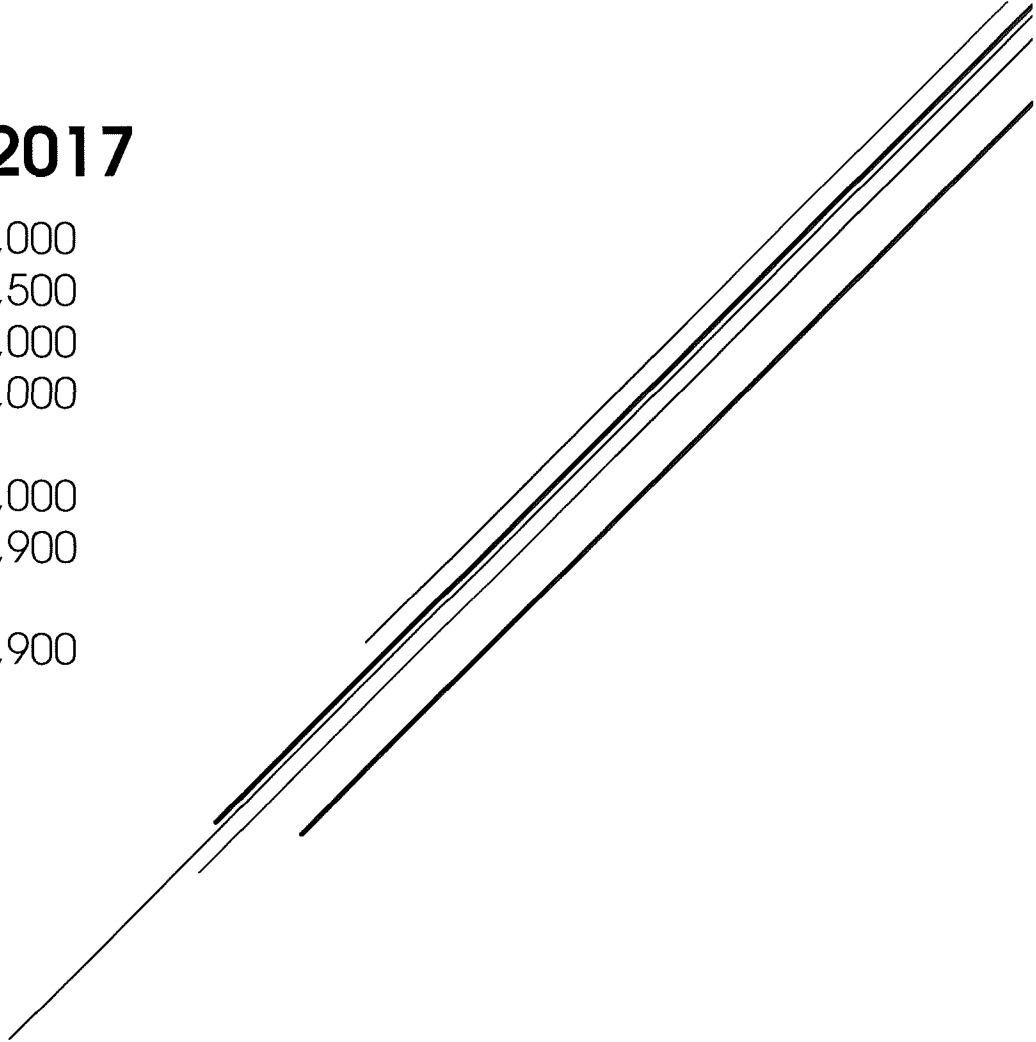
ACCESSIBLTY UPGRADES

\$200,000



CAPITAL UPGRADE COSTS 2017

STRUCTURAL & SAFETY	\$464,000
FACILITIES	\$ 42,500
HERITAGE	\$173,000
ACCESSIBLTY UPGRADES	\$200,000
TOTAL CAPITAL UPGRADE COSTS	\$879,000
CONTINGENCY 10%	\$ 87,900
GRAND TOTAL	\$966,900

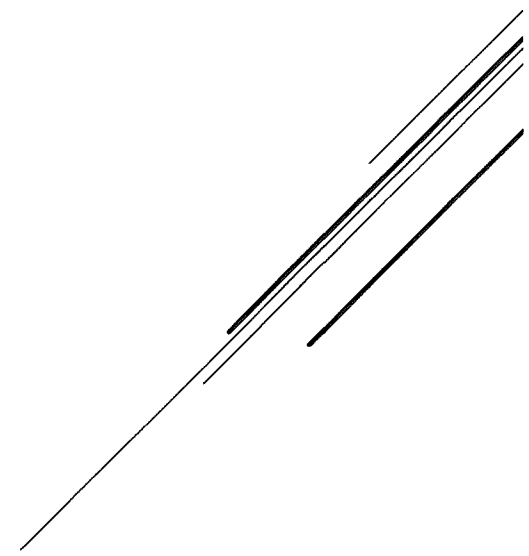


REVENUE AND EXPENSES 2017

TOTAL MEMBER DONATIONS	\$176,286
FACILITY USE DONATIONS	\$28,809

EXPENSES

PERSONNEL	\$153,932
OFFICE AND ADMINISTRATION	\$13,901
BUILDINGS, MAINTENANCE	\$39,743
AMORTIZATION OF CAPITAL ASSETS	\$16,403
MINISTRIES	\$18,654
TOTAL	\$242,633
SURPLUS/(DEFICIT)	(\$37,538)



STONEY CREEK UNITED CHURCH

Our Church Council and Congregation have decided to concentrate on our ministries to serve people rather than the bricks and mortar.

The successful sale of the building and property enables Stoney Creek United Church to continue our ministries of serving the people from a new location.

