

An aerial photograph of a track and field center. The track is a dark blue color with white lane markings, curving around a central green field. There are several buildings and parking lots visible around the track. The text is overlaid in yellow on the image.

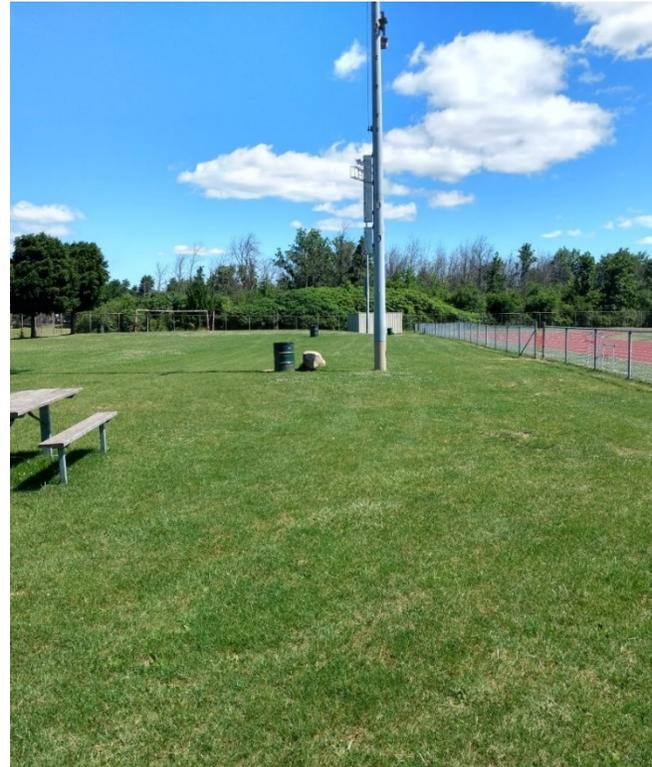
Ray Lewis Track & Field Center (Mohawk Sports Park)

Proposed Phase 3 Work Plan

THE GOLDEN HORSESHOE

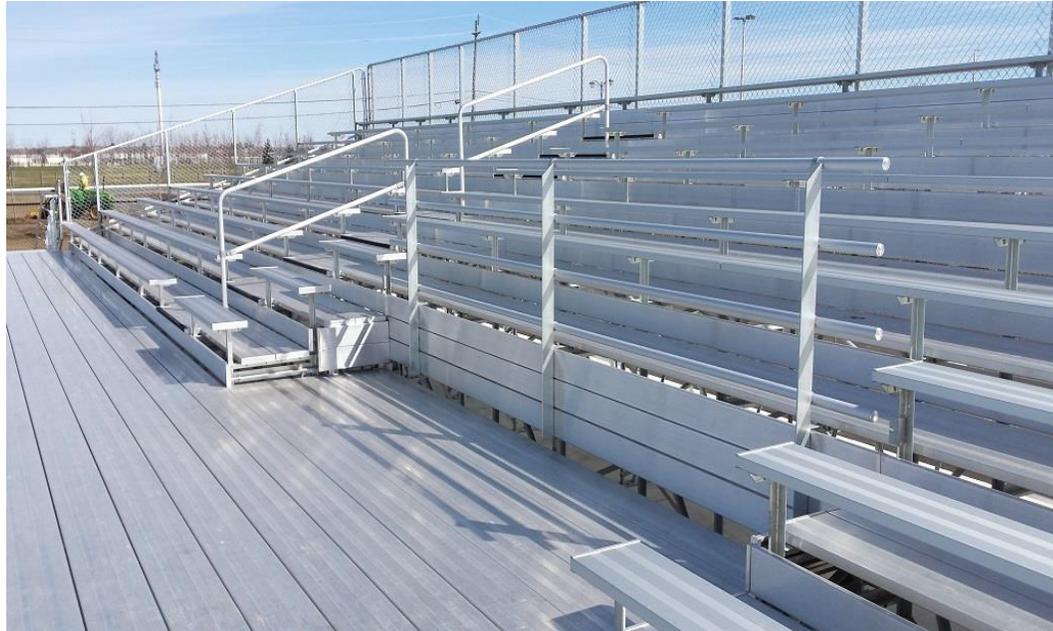
GHTFC

TRACK & FIELD COUNCIL



Current Facilities

Phase 3 Objectives



Accessible Spectator Seating



Accessible Gazebo

PROPOSED PLACEMENT OF ACCESSIBLE WALKWAY, SEATING AREA AND GAZEBO



Cost Assessment

Total Project Cost \$439,000 - \$450.000

Part 1

Accessible spectator
bleachers
(500 person capacity).

\$187,000

Part 2

Accessible
Gazebo
Structure.

\$65,000

Part 3

Accessible spectator
bleachers
(500 person capacity).

\$187,000

Funding Model

Government of
Canada
Enabling
Accessibility Grant

Application Date:
July 2018
Response:
November 2018
Amount: \$100,000

Ontario Trillium
Foundation
Capital Grant

Application Date:
September 2018
Response:
April 2019
Amount: \$150,000

Jumpstart
Foundation
Enabling
Accessibility Grant

Application Date:
February 2019
Response:
August 2019
Amount: \$100,000

Hamilton
Future Fund
Grant

Application Date:
2019
Response:
Amount: \$100,000



Phase 4 Proposal

Field House Renewal

2020/21

Summary

REQUEST

1. Include Phase 3 work plan (Bleachers & Gazebo) on 2019 Capital Planning List (contingent on funding). Recommended schedule April 2019 or August 2019.
2. Complete Feasibility Study of proposed Field House renewal to include Concept Design & Cost Estimate in consultation with community user groups. Community groups to contribute to funding model & feasibility study.

