



Ray Lewis Track & Field Center (Mohawk Sports Park)

Proposed Phase 3 Work Plan

THE GOLDEN HORSESHOE

GHTFC

TRACK & FIELD COUNCIL



Current Facilities

Phase 3 Objectives



Accessible Spectator Seating



Accessible Gazebo

PROPOSED PLACEMENT OF ACCESSIBLE WALKWAY, SEATING AREA AND GAZEBO



Cost Assessment

Total Project Cost \$439,000 - \$450.000

Part 1

Accessible spectator
bleachers
(500 person capacity).

\$187,000

Part 2

Accessible
Gazebo
Structure.

\$65,000

Part 3

Accessible spectator
bleachers
(500 person capacity).

\$187,000

Funding Model

Government of Canada Enabling Accessibility Grant

Application Date:

July 2018

Response:

November 2018

Amount: \$100,000

Ontario Trillium Foundation Capital Grant

Application Date:

September 2018

Response:

April 2019

Amount: \$150,000

Jumpstart Foundation Enabling Accessibility Grant

Application Date:

February 2019

Response:

August 20129

Amount: \$100,000

Hamilton Future Fund Grant

Application Date:

2019

Response:

Amount: \$100,000



Phase 4 Proposal

Field House Renewal

2020/21

Summary

REQUEST

1. Include Phase 3 work plan (Bleachers & Gazebo) on 2019 Capital Planning List (contingent on funding). Recommended schedule April 2019 or August 2019.
2. Complete Feasibility Study of proposed Field House renewal to include Concept Design & Cost Estimate in consultation with community user groups. Community groups to contribute to funding model & feasibility study.

