EVALUATION SUMMARY

Table 1 – Technical Evaluation Summary					
Proponent	Project A	Project B	Project C		
Aim Waste Management Inc.	Pass	N/A	N/A		
Budget Environmental Disposal Inc.	Pass	N/A	N/A		
Future Waste Systems Inc.	N/A	Did not pass	N/A		
Halton Recycling Ltd. dba Emterra Environmental	Pass	N/A	N/A		
Suez Canada Waste Services	N/A	Did not pass	N/A		
Waste Connections of Canada Inc.	Pass	Pass	Pass		
Waste Management of Canada Corporation	Pass	Pass	Pass		

Table 2 – Financial Evaluation Summary(Estimated Annual Contract Value in \$Millions, stated in 2018 dollars)				
Proponent	Project A	Project B		
Waste Connections of Canada Inc.	\$4.479			
Waste Management of Canada Corporation		\$3.689 <u>+ 0.450¹</u> = \$4.139 ²		

Notes

- 1. The landfill compaction incentive cost of \$0.45 Million has been added to the RFP Project B costs to be comparable with the existing budget.
- 2. The RFP included prices submitted for provisional items as an opportunity to provide future operational efficiencies, cost savings, and economies of scale by having the site contractor complete additional capital work. The Project B costs identified in Table 2 excludes the prices for provisional items. Provisional items include work that may be performed on an as needed basis during the contract at the City's discretion, such as installing gas collection pipe at the Landfill. Provisional items are typically funded from the capital budget and should therefore not be included in the operating contract comparison. It is anticipated that this type of work would be performed infrequently, e.g. once or twice during the ten-year contract period.