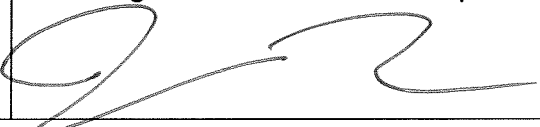


Hamilton

## INFORMATION UPDATE

<b>TO:</b>	Mayor and Members City Council
<b>DATE:</b>	September 24, 2018
<b>SUBJECT</b>	Growth Potential and Infrastructure Investments in the Waterdown Urban Area
<b>WARD(S) AFFECTED:</b>	City Wide
<b>SUBMITTED BY:</b>	Jason Thorne General Manager Planning and Economic Development Department
<b>SIGNATURE:</b>	

The following Information Update is being provided to Council in accordance with the motion by Councillor Collins at the September 18, 2018 Planning Committee meeting which directed "that staff provide to Council, through an Information Update, information related to the future growth potential that is planned for lands in the Waterdown Urban Area and the investment that the City of Hamilton has made in infrastructure in Waterdown to benefit both existing and future residents".

With respect to growth potential, based on the most recent Staging of Development Report, our estimate is that there are currently approximately 165 net hectares of vacant, developable land within the Waterdown Urban Area. Half of this is residential land and half is non-residential land. On the residential side, nearly all of these lands are either registered, draft plan approved or are pending draft plan approval, and would accommodate approximately 5,000 residential units.

With respect to infrastructure investment, the following is a partial list of some of the major infrastructure investments that the City of Hamilton has made in Waterdown over approximately the past ten years, totalling \$183.6 M (please note this is only a partial list focused on larger projects, and dollar figures have been rounded):

- Mountain Brow Road \$8.8 M
- East-West By-Pass Road (spent-to-date) \$23.6 M
- East-West By-Pass Road (2019 Budget forecast) \$18.7 M
- Waterdown - Burlington Road Upgrades (spent-to-date) \$9.1 M
- Waterdown - Burlington Road Upgrades (2019 Budget forecast) \$5.4 M
- Clappisons Corners (Hwys. 5 and 6 Interchange) \$10.8 M
- Hwy. 6 Signal - Concession 5 West and Hwy. 6 East \$1.5 M

*OUR Vision: To be the best place to raise a child and age successfully.*

*OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.*

*OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.*

**SUBJECT: Growth Potential and Infrastructure Investments in the Waterdown Urban Area - Page 2 of 2**

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• Parkside Drive Urbanization	\$6.8 M
• Fire Services	\$2.1 M
• Twin Pad Arena	\$17 M
• Senior Hub	\$1.5 M
• Borers Creek	\$2.1 M
• Joe Sams Park	\$3.4 M
• Memorial Park	\$4.6 M
• Waterdown Branch Library	\$7.2 M
• Carlisle Library Expansion (2019 Budget forecast)	\$3.5 M
• North Waterdown Tower (Flamborough Business Park)	\$8.1 M
• Parkside - Main to East Limit Water, Wastewater and Stormwater	\$9.4 M
• Carlisle Communal Well System Upgrades (spent-to-date)	\$7.6 M
• Carlisle Communal Well System Upgrades (2019-2020 Budget forecast)	\$5.7 M
• Freelton Well (spent-to-date)	\$2.6 M
• Waterdown South Elevation Water Storage Total	\$4.6 M
• First Street (Waterdown Sanitary)	\$2.5 M
• Hillcrest Reservoir	\$4 M
• Main/Whitney Pumping Station Replacement	\$2.5 M
• Waterdown Pumping Station	\$5.3 M
• Grindstone Creek Utility Bridge	\$3.1 M
• Royal to Main/King Sanitary Sewer	\$2.1 M

Should you have any questions pertaining to the above, please contact the author of this communication by e-mail or at Ext. 4339.

JT:cad