

2018 UNITED WAY FUNDING – DEFUNDED PROGRAMS						
ORGANIZATION	PROGRAM	2017 UW FUNDING	2018 UW FUNDING	2018 PROGRAM BUDGET	% OF 2018 PROGRAM BUDGET CUT	IMPACT ON PROGRAM DELIVERY
Canadian Hearing Society, Hamilton	Hearing Care Counselling	\$ 26,726	\$ 0	\$ 503,000	5.3%	Canadian Hearing Society will offset the funding reduction with alternate sources of funding. No program cuts have been undertaken for the 2018 fiscal year but may be required in 2019 and beyond.
Canadian Red Cross Society, Hamilton/Wentworth, Burlington	Transportation/Friendly Visiting	\$ 29,256	\$ 0	N/A	N/A	Due to scheduling conflicts the Canadian Red Cross was not able to provide program data prior to the completion of this report.
Children's International Learning Centre	Hamilton Youth Steel Orchestra	\$ 12,827	\$ 0	\$ 36,100	35.5%	The Hamilton Youth Steel Orchestra program was able to offset \$5,000 of the UW reduction through a grant from the Hamilton Community Foundation. Program cuts include instrument tuning deferral, studio downsizing and program delivery reduced from twice to once weekly.

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Elizabeth Fry Society, Southern Ontario	A Woman's Journey	\$ 6,128	\$ 0	\$ 8,630	71%	As a result of UW funding cuts the Elizabeth Fry Society has temporarily placed their Court Program on hold. The Court Program is their first point of contact with individuals that require their services. Without a presence at court, it would be difficult for the organization to deliver their programs. The organization also lost a key staff member as a result of the funding cuts.
Elizabeth Fry Society, Southern Ontario	Court Support	\$ 13,561	\$ 0	\$ 17,260	78.6%	
Elizabeth Fry Society, Southern Ontario	Release Planning	\$ 26,457	\$ 0	N/A	N/A	
Flamborough Information and Community Services	Waterdown Seniors Social Club	\$ 17,273	\$ 0	\$ 34,136	50.6%	Flamborough Info & Comm. Serv. is attempting to offset UW funding reductions through fundraising efforts and alternative grant programs. As a result of the funding reduction a key staff member exited the organization, reducing not only their Seniors Program but also their Community Bus Program. Fundraising outcomes will be a determining factor for 2018 program delivery.

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Glanbrook Community Services	Meals Made Easy	\$ 12,701	\$ 0	\$ 222,983	5.7%	Glanbrook Community Services received \$11,780 in one-time relief funding from the City Enrichment Fund reserve to offset the reduction in UW funding.
Hamilton Jewish Social Services	Casework	\$ 14,487	\$ 0	\$ 195,647	7.4%	Hamilton Jewish Social Service was unsuccessful in offsetting the UW funding reductions through fundraising efforts. Small scale down of program delivery for the 2018 fiscal year including the cancellation of the seniors' lunch program.
Hamilton Jewish Social Services	Seniors	\$ 5,918	\$ 0	\$ 157,097	3.8%	
Hamilton Association for Residential & Recreational Redevelopment Programs (HARRRP)	Social & Recreational Opportunities	\$ 36,390	\$ 0	\$ 79,650	45.7%	HARRRP is increasing fundraising efforts to offset the UW funding reduction. Currently, organization has cut staffing costs, reduced expenditures to keep the program available to the community. The organization provides community space to many programs within the community.

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John Howard Society, Hamilton	Transportation Program	\$ 7,896	\$ 0	N/A	N/A	John Howard Society has been forced to significantly reduce program delivery as a result of UW funding reductions. The organization has reduced the number available monthly trips to Kingston. The Crisis Intervention program has a large waiting list that has only grown since the funding reductions. The funding reduction has reduced the availability of a Coordinator for the Crisis Intervention Program.
John Howard Society, Hamilton	Crisis Intervention & Reintegration Services	\$ 19,110	\$ 0	N/A	N/A	
Lynwood Charlton Centre	Under the Willows	\$ 6,361	\$ 0	N/A	N/A	Due to scheduling conflicts the Lynwood Charlton Centre was not able to provide program data prior to the completion of this report.
Multiple Sclerosis Society of Canada, Hamilton	Health & Wellness	\$ 39,146	\$ 0	\$ 57,207	68.4%	Multiple Sclerosis Society of Canada received \$39,146 in one-time relief funding from the City Enrichment Fund reserve to offset the reduction in UW funding.

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Navy League of Canada, Hamilton	Navy League Cadet & Royal Canadian Sea Cadet Youth	\$ 13,825	\$ 0	\$ 26,000	53.2%	Navy League of Canada has reduced program delivery as a result of UW funding cuts. The organization no longer offers daily programming. Organization currently operating out of a temporary location which has allowed them to manage costs. Once permanent location is secured organization will have significantly greater financial pressures.
St. Joseph's Home Care	Personal & Home Support Services	\$ 39,385	\$ 0	\$ 39,385	100%	St. Joseph's Home Care has cancelled their Home Support service as a result of the UW funding reductions.
YMCA Hamilton / Burlington / Brantford	Helping Hands	\$ 7,005	\$ 0	N/A	N/A	YMCA will offset the UW funding reduction through their Strong Kids fundraising campaign. Organization has also reduced expenditures in order to ensure program delivery is not impacted.

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YWCA Hamilton	Leadership Training	\$ 48,369	\$ 0	\$ 69,927	69.2%	The YWCA has requested for additional funding from donors to partially offset the UW funding reduction. The organization has also realigned staffing in some areas, and increased internal fundraising goals in order to minimize impact on program delivery.

SUMMARY

# OF ORGANIZATIONS	2017 UW FUNDING	2018 UW FUNDING	VARIANCE
19	\$ 382,821	\$ 0	-\$ 382,821