

2018 UNITED WAY FUNDING – REDUCED PROGRAM FUNDING						
ORGANIZATION	PROGRAM	2017 UW FUNDING	2018 UW FUNDING	2018 PROGRAM BUDGET	% OF 2018 PROGRAM BUDGET CUT	IMPACT ON PROGRAM DELIVERY
Catholic Family Services	Individual & Family Counselling	\$128,147	\$102,518	\$ 304,554	8.4%	Catholic Family Services received \$25,629 in one-time relief funding from the City Enrichment Fund reserve to offset the reduction in UW funding.
John Howard Society, Hamilton	Family Support	\$25,759	\$25,000	\$54,564	1.4%	John Howard Society received a minor reduction in UW funding for this program. The request for UW funding for this program was more than double of what was received. Organization will deliver a scaled down version of the program based on the funding dollars received.
YMCA Hamilton / Burlington / Brantford	Day Camp	\$19,556	\$17,000	N/A	N/A	YMCA will offset the UW funding reduction through their Strong Kids fundraising campaign. Organization has also reduced expenditures in order to ensure program delivery is not impacted.
YMCA Hamilton / Burlington / Brantford	Children & Youth Health& Fitness	\$53,329	\$42,663	N/A	N/A	

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<b>YWCA Hamilton</b>	<b>After School Programs</b>	<b>\$66,224</b>	<b>\$21,000</b>	<b>\$120,181</b>	<b>N/A</b>	YWCA significantly reduced their funding request from the UW to \$21,034 for the After School Program in 2018. The remaining \$45,190 of funding was requested for the Young Women & Girls Program. YWCA was not success in transitioning the UW funding from the After School Program to the Young Women and Girls Program.

**SUMMARY**

<b># OF PROGRAMS IMPACTED</b>	<b>2017 UW FUNDING</b>	<b>2018 UW FUNDING</b>	<b>VARIANCE</b>
<b>5</b>	<b>\$ 293,015</b>	<b>\$ 208,181</b>	<b>-\$ 84,834</b>