

**2018 UNITED WAY FUNDING – RETURNING AGENCIES WITH NEW APPLICATIONS**

The following agencies adjusted their previous UW program applications to better align with the new funding framework.

| ORGANIZATION                              | 2017 PROGRAM            | 2017 UW FUNDING | 2018 PROGRAM              | FUNDING REQUEST | 2018 UW FUNDING |
|---|-------------------------|-----------------|---------------------------|-----------------|-----------------|
| Canadian National Institute for the Blind | Counselling & Referral  | \$ 21,015       | Peer & Home-Based Support | \$ 25,000       | \$ 0            |
|   | Rehabilitation Services | \$ 49,036       | Beyond the Classroom      | \$ 25,000       | \$ 0            |
|   |                         |                 | Youth Empowerment         | \$ 25,000       | \$ 0            |

*The Canadian National Institute for the Blind received \$70,051 of UW funding in 2017 versus \$0 of UW funding for 2018.*

| ORGANIZATION              | 2017 PROGRAM                     | 2017 UW FUNDING | 2018 PROGRAM           | FUNDING REQUEST | 2018 UW FUNDING |
|---------------------------|----------------------------------|-----------------|------------------------|-----------------|-----------------|
| Dundas Community Services | Information Dundas               | \$ 8,916        | Community Outreach     | \$ 19,000       | \$ 0            |
|                           | Individual & Family Counselling  | \$ 1,996        | Counselling & Referral | \$ 13,000       | \$ 0            |
|                           | Community Development & Planning | \$ 2,629        |                        |                 |                 |
|                           | Coordinated Services             | \$ 3,324        |                        |                 |                 |
|                           | Volunteer Services               | \$ 644          |                        |                 |                 |

*Dundas Community Services received \$17,509 of UW funding in 2017 versus \$0 of UW funding in 2018 for these new programs.*

| ORGANIZATION  | 2017 PROGRAM                 | 2017 UW FUNDING | 2018 PROGRAM                        | FUNDING REQUEST | 2018 UW FUNDING |
|---------------|------------------------------|-----------------|-------------------------------------|-----------------|-----------------|
| YWCA Hamilton | Woman's Transitional Housing | \$ 22,309       | Transitional Living – Food Security | \$ 20,644       | \$ 0            |
|               | Living Well                  | \$ 66,441       | Transitional Living – Mental Health | \$ 40,000       | \$ 0            |
|               | Employment Support Services  | \$ 20,644       |                                     |                 |                 |

*YWCA Hamilton received \$109,394 of UW funding in 2017 versus \$0 of UW funding in 2018 for these new programs.*

| ORGANIZATION        | 2017 PROGRAM                     | 2017 UW FUNDING | 2018 PROGRAM           | FUNDING REQUEST | 2018 UW FUNDING |
|---------------------|----------------------------------|-----------------|------------------------|-----------------|-----------------|
| St. Matthew's House | Basic Needs & Practical Services | \$ 45,222       | Emergency Food Program | \$ 60,000       | \$ 38,400       |
|                     | Roxborough Food Bank             | \$ 3,250        |                        |                 |                 |
|                     | Roxborough Senior Centre         | \$ 2,020        |                        |                 |                 |

*St. Matthew's House received \$50,492 of UW funding in 2017 versus \$38,400 of UW funding in 2018 for these new programs.*

#### SUMMARY

| # OF ORGANIZATIONS | 2017 UW FUNDING | 2018 UW FUNDING | VARIANCE    |
|--------------------|-----------------|-----------------|-------------|
| 4                  | \$ 247,446      | \$ 38,400       | -\$ 209,046 |