



Hamilton

City of Hamilton
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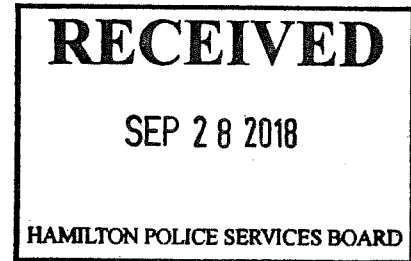
Acting General Manager, Finance and
1st Floor

Email: brian.n

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September 21, 2018.

Ms. Lois Morin
Administrator
Hamilton Police Services Board
155 King William Street
Hamilton, ON
L8N 4C1



Re: 2019 Budget Submission for Hamilton Police Services Board

Dear Ms. Morin:

This letter is to provide you with information with respect to the City of Hamilton's 2019 Budget Process.

As in past years, you are requested to submit a copy of your organization's 2019 budget along with the most recent audited financial statements, to the attention of Cyrus Patel, Financial Planning, Admin & Policy Division, 71 Main Street West, Hamilton, Ontario L8P 4Y5, by November 23rd 2018.

As well, please be advised that at this time, there is no Council directive regarding the budget guidelines to be adopted in preparation of the 2019 budget; however, the City's Senior Leadership Team has set internal guidelines in keeping with Council's past practices targeting a 2019 budget increase of 1.5% over the 2018 budget. In addition, staff will be developing options to achieve 1.0%.

The General Issues Committee will be meeting on Thursday, January 24, 2019 to consider your budget submission, at which time you are requested to provide a presentation to the Committee. Please email your presentation for that meeting by January 7th, 2019 to Stephanie.Paparella@hamilton.ca.

Respectfully,

Brian McMullen
Acting General Manager
Finance and Corporate Services