

**CITY OF HAMILTON**  
**2019 WATER AND WASTEWATER/STORM FEES AND CHARGES**  
**Effective January 1, 2019**

**A) Daily Water & Wastewater/Storm Fixed Charges**

The fixed daily charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the water, wastewater and storm systems.

Meter Size	Water Rate	Wastewater/ Storm Rate
15 mm	\$ 0.36	\$ 0.38
16 mm	\$ 0.36	\$ 0.38
20 mm	\$ 0.36	\$ 0.38
21 mm	\$ 0.36	\$ 0.38
25 mm	\$ 0.90	\$ 0.95
38 mm	\$ 1.80	\$ 1.90
50 mm	\$ 2.88	\$ 3.04
75 mm	\$ 5.76	\$ 6.08
100 mm	\$ 9.00	\$ 9.50
150 mm	\$ 18.00	\$ 19.00
200 mm	\$ 28.80	\$ 30.40
250 mm	\$ 41.40	\$ 43.70
300 mm	\$ 61.20	\$ 64.60

**B) Metered Water Consumption Charges**

Water consumption shall be charged on a per cubic metre basis at the rates indicated in the table below. The total monthly Water Consumption Charge is the sum of usage in all blocks at the rate for each block.

Consumption Block	Monthly Water Consumption (m3)	Residential	Multi-Residential, Commercial, Institutional & Industrial
		Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.78	1.55
2	>10	1.55	1.55

**C) Wastewater/Storm Treatment Charges**

Wastewater/Storm Treatment Charges are based on metered water consumption and the cost of wastewater collection and treatment, and stormwater management. Charges are on a per cubic metre basis at the rates indicated in the table below. The total monthly Wastewater/Storm Treatment Charge is the sum of usage in all blocks at the rate for each block.

Treatment Block	Monthly Water Consumption (m3)	Residential	Multi-Residential, Commercial, Institutional & Industrial
		Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.84	1.68
2	>10	1.68	1.68

**D) Non-Metered Annual Water & Wastewater/Storm Rate**

Flat Rate Water Customers Annual Rate: \$565.75

Flat Rate Wastewater/Storm Customers Annual Rate: \$613.20

Combined Flat Rate Water & Wastewater/Storm Customers Annual Rate: \$1,178.95

## City of Hamilton - 2019 Private Fire Line Rates

This service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow protection devices.

### Unmetered Service

Size of Connection		Monthly Rate
mm	inches	
25	1	\$ 3.42
38	1.5	\$ 7.87
50	2	\$ 13.68
75	3	\$ 30.78
100	4	\$ 54.72
150	6	\$ 123.12
200	8	\$ 218.88
250	10	\$ 218.88
300	12	\$ 218.88

# 2019 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS  
HAMILTON WATER

For Billing Purposes:  
Regular Hours: M - F: 7:00am - 4:30pm  
After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2018 Including HST (if applicable)	2019 Proposed Fee	HST (y/n)	2019 Including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
R84-026	510220	47220	1	WATER DISTRIBUTION  Water Meter Permit Fee Note: Charged for first-time meter installations. Includes supply and installation of water meter and remote reading device by City and related inspection.	\$359.70	\$359.70	n	\$359.70	0.0%	Current fee achieves full cost recovery
			1a)	16mm Displacement	\$404.60	\$404.60	n	\$404.60	0.0%	Current fee achieves full cost recovery
			1b)	20mm Displacement	NA	\$404.60	n	\$404.60	0.0%	New Fee
			1c)	21mm Displacement	\$559.40	\$559.40	n	\$559.40	0.0%	Current fee achieves full cost recovery
			1d)	25mm Displacement	\$869.95	\$869.95	n	\$869.95	1.9%	To achieve full cost recovery
			1e)	38mm Displacement	\$1,218.80	\$1,218.80	n	\$1,218.80	0.0%	Current fee achieves full cost recovery
			1f)	50mm Displacement	\$1,384.60	\$1,384.60	n	\$1,384.60	0.0%	Current fee achieves full cost recovery
			1g)	50mm Turbine	\$3,316.40	\$3,316.40	n	\$3,316.40	0.0%	Current fee achieves full cost recovery
			1h)	50mm Compound	\$3,794.55	\$3,794.55	n	\$3,794.55	0.0%	Current fee achieves full cost recovery
			1i)	100mm Turbine	\$5,104.30	\$5,104.30	n	\$5,104.30	2.0%	To achieve full cost recovery
			1j)	100mm Compound	\$6,507.65	\$6,507.65	n	\$6,507.65	2.0%	To achieve full cost recovery
			1k)	100mm Fire Service Turbine	\$8,456.05	\$8,456.05	n	\$8,456.05	2.0%	To achieve full cost recovery
			1l)	100mm Fire Service Compound	\$8,725.55	\$8,725.55	n	\$8,725.55	2.0%	To achieve full cost recovery
			1m)	100mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$9,115.25	\$9,115.25	n	\$9,115.25	2.0%	To achieve full cost recovery
			1n)	100mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$7,321.65	\$7,467.78	n	\$7,467.78	2.0%	To achieve full cost recovery
			1o)	150mm Turbine	\$10,026.65	\$10,226.88	n	\$10,226.88	2.0%	To achieve full cost recovery
			1p)	150mm Compound	\$10,812.50	\$11,028.42	n	\$11,028.42	2.0%	To achieve full cost recovery
			1q)	150mm Fire Service Turbine	\$10,967.30	\$11,186.31	n	\$11,186.31	2.0%	To achieve full cost recovery
			1r)	150mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$12,093.00	\$12,334.54	n	\$12,334.54	2.0%	To achieve full cost recovery
			1s)	150mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$13,680.95	\$13,954.24	n	\$13,954.24	2.0%	To achieve full cost recovery
			1t)	200mm Turbine	\$8,841.40	\$8,998.80	n	\$8,998.80	1.8%	To achieve full cost recovery
			1u)	200mm Compound	\$11,879.80	\$12,097.96	n	\$12,097.96	1.8%	To achieve full cost recovery
			1v)	200mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$11,806.20	\$12,041.98	n	\$12,041.98	2.0%	To achieve full cost recovery
			1w)	200mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$12,902.70	\$13,160.41	n	\$13,160.41	2.0%	To achieve full cost recovery
			1x)	200mm Fire Service Turbine	\$13,894.20	\$14,171.75	n	\$14,171.75	2.0%	To achieve full cost recovery
			1y)	200mm Fire Service Compound	\$18,718.60	\$19,092.63	n	\$19,092.63	2.0%	To achieve full cost recovery
			1z)	250mm Turbine	\$15,166.05	\$15,496.05	n	\$15,496.05	2.2%	To achieve full cost recovery
			1aa)	250mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$14,133.40	\$14,415.75	n	\$14,415.75	2.0%	To achieve full cost recovery
			1ab)	250mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$16,729.05	\$17,063.33	n	\$17,063.33	2.0%	To achieve full cost recovery
			1ac)	250mm Fire Service Turbine	\$18,934.00	\$19,312.34	n	\$19,312.34	2.0%	To achieve full cost recovery
			1ad)	250mm Fire Service Compound	\$24,832.75	\$24,832.75	n	\$24,832.75	2.0%	To achieve full cost recovery
			1ae)	Radio Remote Read Equipment Installation	NA	\$209.80	n	\$209.80	N/A	New Fee
R84-026	510220	45519	2	Water Meter Removal Fee Note: Cost to remove a meter prior to the building being demolished and/or the water service being decommissioned or abandoned. Failure to have the meter removed prior to the building being demolished will incur a meter replacement cost charge. Does not include a turn water off fee, which is required and charged separately as per Section 14 of this schedule.	\$123.62	\$109.40	y	\$123.62	0.0%	Current fee achieves full cost recovery
			2a)	16mm Displacement	\$123.62	\$109.40	y	\$123.62	0.0%	Current fee achieves full cost recovery
			2b)	20mm Displacement	NA	\$109.40	y	\$123.62	N/A	New Fee
			2c)	21mm Displacement	\$123.62	\$109.40	y	\$123.62	0.0%	Current fee achieves full cost recovery
			2d)	25mm Displacement	Cost + 10% OH	Cost + 10% OH	y	Cost + 10% OH	N/A	
			2e)	38mm - 250mm Meters (cost depends on size, labour, and meter location)						
R84-026	510220	45519	3	Water Meter Inspection Services Note: Cost for customer requested service relating to meter investigation	\$123.62	\$109.47	y	\$123.70	0.1%	Current fee achieves full cost recovery
			3a)	Regular Hours Inspection	\$161.93	\$143.32	y	\$161.95	0.0%	Current fee achieves full cost recovery
			3b)	After Hours Inspection						

\*Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead.  
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HAMILTON WATER

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After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2018 Including HST (if applicable)	2019 Proposed Fee	HST (y/n)	2019 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
R84-026	510220	45608	4	Replacement Cost for Lost Meter Note: Cost to replace a meter that has been lost, stolen or damaged. Includes meter, installation and administrative costs.						
			4a)	15mm Displacement	\$239.58	\$215.93	y	\$244.00	1.8%	To achieve full cost recovery
			4b)	16mm Displacement	\$239.58	\$215.93	y	\$244.00	1.8%	To achieve full cost recovery
			4c)	20mm Displacement	\$374.01	\$335.67	y	\$379.31	1.4%	To achieve full cost recovery
			4d)	21mm Displacement	\$0.00	\$335.67	y	\$379.31	N/A	New Fee
			4e)	25mm Displacement	\$430.28	\$386.46	y	\$436.70	1.5%	To achieve full cost recovery
			4f)	38mm Displacement	\$1,181.45	\$1,066.39	y	\$1,205.02	2.0%	To achieve full cost recovery
			4g)	50mm Turbine	\$1,465.95	\$1,297.30	y	\$1,465.95	0.0%	Current fee achieves full cost recovery
			4h)	50mm Displacement	\$1,804.05	\$1,596.50	y	\$1,804.05	0.0%	Current fee achieves full cost recovery
			4i)	50mm Compound	\$2,338.65	\$2,069.60	y	\$2,338.65	0.0%	Current fee achieves full cost recovery
			4j)	100mm Turbine	\$3,688.43	\$3,264.16	y	\$3,688.50	0.0%	Current fee achieves full cost recovery
			4k)	100mm Compound	\$5,959.17	\$5,273.63	y	\$5,959.20	0.0%	Current fee achieves full cost recovery
			4l)	100mm Fire Service Turbine	\$7,889.55	\$7,121.80	y	\$8,047.63	2.0%	To achieve full cost recovery
			4m)	100mm Fire Service Compound	\$9,947.31	\$8,802.92	y	\$9,947.30	0.0%	Current fee achieves full cost recovery
			4n)	100mm Magnetic Flow Meter	\$10,756.83	\$9,709.99	y	\$10,972.29	2.0%	To achieve full cost recovery
			4o)	100mm Fire Rated Magnetic Flow Meter	\$11,225.77	\$9,937.83	y	\$11,229.75	0.0%	Current fee achieves full cost recovery
			4p)	150mm Turbine	\$6,787.23	\$6,006.42	y	\$6,787.25	0.0%	Current fee achieves full cost recovery
			4q)	150mm Compound	\$10,327.97	\$9,139.82	y	\$10,328.00	0.0%	Current fee achieves full cost recovery
			4r)	150mm Fire Service Turbine	\$11,993.87	\$10,826.60	y	\$12,234.06	2.0%	To achieve full cost recovery
			4s)	150mm Fire Service Compound	\$15,235.20	\$13,752.42	y	\$15,540.23	2.0%	To achieve full cost recovery
			4t)	150mm Magnetic Flow Meter	\$12,255.19	\$10,845.31	y	\$12,255.20	0.0%	Current fee achieves full cost recovery
			4u)	150mm Fire Rated Magnetic Flow Meter	\$13,611.64	\$12,045.75	y	\$13,611.70	0.0%	Current fee achieves full cost recovery
			4v)	200mm Turbine	\$7,195.92	\$6,495.74	y	\$7,340.19	2.0%	To achieve full cost recovery
			4w)	200mm Compound	\$11,550.97	\$10,222.12	y	\$11,551.00	0.0%	Current fee achieves full cost recovery
			4x)	200mm Fire Service Turbine	\$15,803.69	\$14,265.39	y	\$16,119.89	2.0%	To achieve full cost recovery
			4y)	200mm Fire Service Compound	\$21,254.25	\$19,185.36	y	\$21,679.46	2.0%	To achieve full cost recovery
			4z)	200mm Magnetic Flow Meter	\$14,408.13	\$13,006.04	y	\$14,696.83	2.0%	To achieve full cost recovery
			4aa)	200mm Fire Rated Magnetic Flow Meter	\$15,735.16	\$14,203.88	y	\$16,050.38	2.0%	To achieve full cost recovery
			4ab)	250mm Turbine	\$12,504.00	\$11,287.26	y	\$12,754.60	2.0%	To achieve full cost recovery
			4ac)	250mm Magnetic Flow Meter	\$14,765.94	\$13,067.26	y	\$14,766.00	0.0%	Current fee achieves full cost recovery
			4ad)	250mm Fire Rated Magnetic Flow Meter	\$17,726.88	\$16,687.52	y	\$17,726.90	0.0%	Current fee achieves full cost recovery
			4ae)	250mm Fire Service Turbine	\$19,894.87	\$17,958.66	y	\$20,293.29	2.0%	To achieve full cost recovery
			4af)	250mm Fire Service Compound	\$29,046.42	\$25,704.87	y	\$29,046.50	0.0%	Current fee achieves full cost recovery
			4ag)	50mm Strainer	\$435.62	\$409.71	y	\$462.97	6.3%	To achieve full cost recovery
			4ah)	100mm Strainer	\$823.35	\$759.70	y	\$858.46	4.3%	To achieve full cost recovery
			4ai)	150mm Strainer	\$1,329.12	\$1,216.23	y	\$1,374.34	3.4%	To achieve full cost recovery
			4aj)	200mm Strainer	\$2,272.17	\$2,067.48	y	\$2,336.25	2.8%	To achieve full cost recovery
			4ak)	250mm Strainer	\$3,697.13	\$3,533.73	y	\$3,993.11	8.0%	To achieve full cost recovery
R84-026	510220	45690	5	Bench Testing Water Meters Note: Cost to have a water meter tested for accuracy. If the meter tests within the accuracy standards as set out by AWWA then the property owner is responsible for the cost of the test and the replacement cost of the water meter, otherwise cost borne by the City. Fee includes removal of existing meter and installation of replacement meter.						
			5a)	15 mm & 16 mm Diameter	\$334.51	\$308.67	y	\$348.80	4.3%	To achieve full cost recovery
			5b)	16-25mm Diameter - Test where meter has been removed from service within prior 90 days	NA	\$127.60	y	\$144.19	N/A	New Fee
			5c)	20 mm Diameter	\$382.76	\$354.22	y	\$400.27	4.6%	To achieve full cost recovery
			5d)	25 mm Diameter	\$439.04	\$405.02	y	\$457.67	4.2%	To achieve full cost recovery
			5e)	38 mm Diameter	\$985.51	\$879.98	y	\$994.38	0.9%	To achieve full cost recovery
			5f)	50 mm Diameter	\$1,742.49	\$1,542.08	y	\$1,742.55	0.0%	Current fee achieves full cost recovery
			5g)	100 mm plus diameter (In Situ testing)	\$1,010.45	\$897.60	y	\$1,014.29	0.4%	To achieve full cost recovery

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# 2019 PROPOSED USER FEES AND CHARGES

## PUBLIC WORKS HAMILTON WATER

For Billing Purposes:  
Regular Hours: M - F: 7:00am - 4:30pm  
After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2018 including HST (if applicable)	2019 Proposed Fee	HST (y/n)	2019 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
10-103	510220	45644	6	<b>Backflow Prevention Program</b> Note: Costs for contractor registration fee, administration fees for processing backflow prevention test reports and survey forms. 6a) Annual Program Registration Fee 6b) Test Report receipt and processing (per submission of each test report) 6c) Cross Connection Survey Form processing (per form upon submission) 6d) Backflow Prevention Device Investigation - Regular Hours 6e) Backflow Prevention Device Investigation - After Hours	\$148.30 \$71.50 \$176.00 \$156.35 \$233.80	\$133.53 \$64.26 \$158.55 \$140.80 \$206.90	y y y y y	\$150.89 \$72.61 \$179.16 \$159.10 \$233.80	1.7% 1.6% 1.8% 1.8% 0.0%	To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery Current fee achieves full cost recovery
R84-026	514330	45590	7	<b>Construction Water</b> Note: Charge for unretained water used for construction prior to meter installation. Paid at the time of submitting building permit payment. 7a) Single Residential (per lot or townhouse) 7b) Multi-residential (per apartment/condo unit) 7c) Industrial/Commercial/Institutional (\$71,000 sqft of building area or \$/ha where no structure is constructed)	\$91.40 \$42.75 \$30.00	\$95.05 \$44.45 \$31.20	n n n	\$95.05 \$44.45 \$31.20	4.0% 4.0% 4.0%	Equal to variable water rate increase Equal to variable water rate increase Equal to variable water rate increase
R84-026	514330	41208	8	<b>Hydrant Adaptor Fees</b> Note: Costs to install or remove water meter & backflow prevention device. When moving a hydrant adaptor from one site to another for the same customer, both removal & installation fees apply. This service requires a usage deposit and a damage deposit. 8a) Usage Cost (Metered Hauled Water Rate/m³) 8b) Hydrant Adaptor Connection/Disconnection Fee (Regular Hours-Fee for Both Services) 8c) Hydrant Adaptor Connection/Disconnection Fee (After Hours/Emergency-Fee for Both Services) 8d) Non-Refundable Usage Deposit 8e) Security/Damage Deposit 8f) Hydrant adaptor rental fee for initial 7 days 8g) Per Diem hydrant adaptor rental fee after initial 7 days	\$2.25 \$137.98 \$263.72 \$290.70 \$5,829.00 \$80.00 \$5.90	\$2.35 \$145.90 \$274.40 \$300.00 \$6,000.00 \$81.30 \$6.02	n n n n n n n	\$2.35 \$145.90 \$274.40 \$300.00 \$6,000.00 \$81.30 \$6.02	4.4% 5.7% 4.0% 3.2% 2.9% 1.6% 2.0%	Rate is 1.5x volumetric water rate To achieve full cost recovery To achieve full cost recovery Deposit rounded to the nearest \$100 Deposit rounded to the nearest \$100 To achieve full cost recovery To achieve full cost recovery
R84-026	514330	47244	9	<b>Private Water Station Agreement Fees</b> 9a) Annual Renewal 9b) New Application	\$358.30 \$1,193.65	\$357.80 \$1,217.22	n n	\$357.80 \$1,217.22	-0.1% 2.0%	To achieve full cost recovery To achieve full cost recovery
R84-026	514330	47232	10	<b>Water Haulage Fees</b> 10a) Annual Water Haulage License Fee 10b) Account review Note: Annual license fee to utilize the City's public filling stations. Note: Costs charged for administrative services to provide customer account information for personal or taxation purposes.	\$56.50 \$146.45	\$57.33 \$87.68	y y	\$64.78 \$99.08	14.7% -32.3%	No cards issued, Online Registration To achieve full cost recovery
R84-026	510220	45519	11	<b>General Administration Fees</b> 11a) General Administrative Requests (per hour)/Report Requests 11b) Permit Cancellation administrative fee 11c) Permit Renewal Fee 11d) Lead Line Replacement Loan Application Fee 11e) Monthly AMI Manual Meter Read Fee 11f) Water Shut-off Admin Fee 11g) Water Shut-off Notice on Door	\$76.50 \$45.80 \$45.80 \$57.30 \$3.39 NA NA	\$68.71 \$41.03 \$41.03 \$51.36 \$3.00 \$20.00 \$25.00	y y y y y y y	\$77.64 \$46.36 \$46.36 \$58.04 \$3.39 \$22.60 \$28.25	1.5% 1.2% 1.2% 1.3% 0.0% 0.0% 0.0%	To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery Current fee achieves full cost recovery New Fee New Fee

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R84-026	514330	45690	12	<b>Water Inspection Services</b> Note: Costs associated with various permit and inspection services related to water services for properties.						
			12a)	Private Water Service Repair/Replacement Inspection (Reg Hours - Max 1 Hour Total Labour)	\$96.40	\$92.97	y	\$105.06	9.0%	To achieve full cost recovery
			12b)	Private Water Service Repair/Replacement Inspection (After Hours / Emerg - Max 1 Hour Labour)	\$168.40	\$157.17	y	\$177.60	5.5%	To achieve full cost recovery
			12c)	Water Service Abandonment Inspection (Regular Hours - Max 1 Hour Total Labour)	\$86.43	\$82.95	y	\$93.73	8.4%	To achieve full cost recovery
			12d)	Water Service Abandonment Inspection (After Hours / Emergency - Max 1 Hour Total Labour)	\$157.48	\$147.19	y	\$166.32	5.6%	To achieve full cost recovery
			12e)	Water Service Inspection for Demolition (Regular Hours - Max 1 Hour Total Labour)	\$86.43	\$82.95	y	\$93.73	8.4%	To achieve full cost recovery
			12f)	Water Service Inspection for Demolition (After Hours / Emergency - Max 1 Hour Total Labour)	\$157.48	\$147.19	y	\$166.32	5.6%	To achieve full cost recovery
			12g)	Missed or Cancelled Inspection	\$61.44	\$60.40	y	\$68.25	11.1%	To achieve full cost recovery
			13	<b>Upsize Public Portion Water Service from 20mm to 25mm</b> Note: Charge for upsizing a public portion water service from 20mm to 25mm, when a public portion water service replacement is already being completed by the City.	\$124.70	\$150.00	n	\$150.00	20.3%	To achieve full cost recovery
			14	<b>Turning Water Off or On</b> Note: Turning water off at the curb to enable a property owner to complete internal plumbing repairs, or a private water service repair or replacement, and then turning the water back on.						
R84-026	514330	45679	14a)	Turning Water On/Off (Regular Hours)	\$115.95	\$123.35	n	\$123.35	6.5%	To achieve full cost recovery
			14b)	Turning Water On/Off (After Hours/Emergency)	\$197.35	\$206.70	n	\$206.70	4.7%	To achieve full cost recovery
			14c)	Turning Water On/Off During the Same Visit (Regular Hours - Max 1/2 Hour Total Labour)	\$63.22	\$82.95	n	\$82.95	31.2%	To achieve full cost recovery
			14d)	Turning Water On/Off During the Same Visit (After Hours/Emerg - Max 1/2 Hour Total Labour)	\$106.17	\$113.35	n	\$113.35	6.8%	To achieve full cost recovery
			14e)	Non-compliance Turn Water Off	NA	\$82.95	n	\$82.95	0.0%	New Fee
			14f)	Non-compliance Turn Water On	NA	\$82.95	n	\$82.95	0.0%	New Fee
			15	<b>Hydrant Flow Test / Water Quality Flushing</b> Note: Cost to operate a City Fire Hydrant(s) for a maximum of 1 hour total labour.	\$96.43	\$91.98	y	\$103.94	7.8%	To achieve full cost recovery
			16	<b>Water Quality/Quantity Service Calls</b> Note: Cost for a service call to investigate a water quality/quantity complaint and the issue resides on private property. No charge for water quality/quantity complaints related to issues originating from the City's distribution system. Missed appointments will be billed the corresponding service call rate.						
			16a)	Service Call (Regular Hours - Max 1 Hour Total Labour)	\$86.43	\$82.95	y	\$93.73	8.4%	To achieve full cost recovery
			16b)	Service Call (After Hours - Max 1 Hour Total Labour)	\$157.48	\$147.19	y	\$166.32	5.6%	To achieve full cost recovery
R84-026	510290	45690	17	<b>Hydrant Repair, Replace or Relocate</b> Note: Cost to repair, replace, or relocate a City Fire Hydrant including labour, parts, materials, equipment, and permanent restoration.	Cost + 33% OH	Cost + 33% OH	y	Cost + 33% OH	N/A	To achieve full cost recovery
			18	<b>Watermain Shutdowns</b> Note: Costs associated with isolating a watermain to facilitate third party work.						
			18a)	Watermain Shutdown / Recharge (Regular Hours-Maximum 1 Hour Total Labour)	\$120.74	\$128.07	n	\$128.07	6.1%	To achieve full cost recovery
			18b)	Watermain Shutdown / Recharge (After Hours / Emergency-Maximum 1 Hour Total Labour)	\$220.86	\$230.54	n	\$230.54	4.4%	To achieve full cost recovery
			19	<b>Environmental Records Search PRISM Reports related to soil contamination</b> Reports - Environmental Assessments and Master Plans - plus fee per page	\$177.04	\$156.67	y	\$177.04	0.0%	Current fee achieves full cost recovery
					\$17.40	\$15.40	y	\$17.40	0.0%	Current fee achieves full cost recovery
					\$0.11	\$0.10	y	\$0.11	0.0%	Current fee achieves full cost recovery
			20	<b>Miscellaneous Water Distribution System Repair</b> Note: Cost for the City to repair damage to the water distribution system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration.	Cost + 33% OH	Cost + 33% OH	y	Cost + 33% OH	N/A	To achieve full cost recovery
			21	<b>Additional Labour Charges</b> Note: Additional labour charge for all services/calls that exceed the allotted labour time. Costs are for a single Water Distribution Operator in minimum increments of 30 minutes.						
			21a)	1/2 Hour Additional Labour (Regular Hours)-Water Distribution Operator	\$41.95	\$22.57	y	\$25.50	-39.2%	To achieve full cost recovery
R84-026	514330	45690	21b)	1/2 Hour Additional Labour (After Hours)-Water Distribution Operator	\$54.45	\$33.85	y	\$38.25	-29.8%	To achieve full cost recovery
			21c)	1/2 Hour Additional Labour (Regular Hours)-Water Distribution Operator	\$37.12	\$22.55	n	\$22.55	-39.3%	To achieve full cost recovery
			21d)	1/2 Hour Additional Labour (After Hours)-Water Distribution Operator	\$48.19	\$33.85	n	\$33.85	-29.8%	To achieve full cost recovery

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## 2019 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS  
HAMILTON WATER

## For Billing Purposes

Regular Hours: M - F: 7:00am - 4:30pm  
After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2018 including HST (if applicable)	2019 Proposed Fee	HST (y/n)	2019 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
06-026	516175	47230	1	<b>COLLECTION SYSTEM INSPECTION &amp; MAINTENANCE</b>  Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sewer laterals for properties. Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Total Labour) Private Sewer Lateral Repair/Replacement Inspection (After Hours / Emergency - Maximum 1 Hour Total Labour) Missed or Cancelled Inspection Mainline Sewer Inspection	\$106.90	\$96.02	y	\$108.50	1.5%	To achieve full cost recovery
			1a)		\$189.81	\$203.45	y	\$229.90	21.1%	To achieve full cost recovery
			1b)		\$66.18	\$69.17	y	\$78.16	18.1%	To achieve full cost recovery
			1c)		Cost + 33% OH	Cost + 33% OH	y	Cost + 33% OH	N/A	To achieve full cost recovery
			1d)							
06-026	516175	45690	2	<b>Sewer Related Service Calls</b> Note: Cost for a service call to investigate a sewer related complaint and the issue resides on private property. No charge for sewer complaints related to issues originating from the City's sewer system. Missed appointments will be billed the corresponding service call rate. Service Call (Regular Hours - Maximum 1 Hour Total Labour) Service Call (After Hours - Maximum 1 Hour Total Labour)	\$84.38	\$85.59	y	\$96.72	14.6%	To achieve full cost recovery
			2a) 2b)		\$152.84	\$172.15	y	\$194.53	27.3%	To achieve full cost recovery
06-026	516175	45690	3	<b>Sewer Lateral Cleaning and Investigation Fees</b> Note: When a property owner qualifies for the Sewer Lateral Management Program and chooses to hire their own Plumbing Contractor, these prices represent the maximum amounts that will be reimbursed to the property owner for the sewer lateral cleaning and investigation services performed by the Independent Plumbing Contractor Complete Sewer Lateral Investigation - Regular Hours Complete Sewer Lateral Investigation - After Hours Partial Sewer Lateral Cleaning - Regular Hours Partial Sewer Lateral Cleaning - After Hours Abandoned Sewer Lateral Investigation - Regular Hours Abandoned Sewer Lateral Investigation - After Hours	\$555.96 \$663.31 \$328.83 \$379.68 \$355.95 \$433.92	\$397.96 \$439.57 \$130.05 \$182.07 \$208.08 \$260.10	y y y y y y	\$449.69 \$496.71 \$146.96 \$205.74 \$235.13 \$293.91	-19.1% -25.1% -55.3% -45.8% -33.9% -32.3%	Lower Contract Costs Lower Contract Costs Lower Contract Costs Lower Contract Costs Lower Contract Costs Lower Contract Costs
			3a)							
			3b)							
			3c)							
			3d)							
			3e)							
			3f)							
06-026	516175	45690	4	<b>Miscellaneous Wastewater Collection System Repair</b> Note: Cost for the City to repair damage to the wastewater collection system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration.  <b>Additional Labour Charges</b> Note: Additional labour charge for all services/calls that exceed the allotted labour time. Costs are for a single Wastewater Collection Operator or Contract Inspector in minimum increments of 30 minutes. 1/2 Hour Additional Labour (Regular Hours) - Wastewater Collection 1/2 Hour Additional Labour (After Hours) - Wastewater Collection	Cost + 33% OH	Cost + 33% OH	y	Cost + 33% OH	N/A	To achieve full cost recovery
			5		\$43.81	\$21.64	y	\$24.45	-44.2%	To achieve full cost recovery
06-026	516175	45690	5a)		\$57.25	\$32.48	y	\$36.70	-35.9%	To achieve full cost recovery
			5b)							

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# 2019 PROPOSED USER FEES AND CHARGES

## PUBLIC WORKS HAMILTON WATER

Dept ID	Account #	Ref #	Service Offered	2018 including HST (if applicable)	2019 Proposed Fee	HST (y/n)	2019 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
<b>LABORATORY SERVICES</b>									
<u>Inorganic Tests:</u>									
<b>1 Solids</b>									
510250	45519	1a)	Total Suspended Solids (TSS)	\$24.52	\$21.70	y	\$24.52	0.0%	Current fee achieves full cost recovery
		1b)	TSS plus Volatile Suspended Solids (VSS)	\$24.52	\$21.70	y	\$24.52	0.0%	Current fee achieves full cost recovery
		1c)	Total Solids (TS)	\$20.45	\$18.90	y	\$21.36	4.4%	To achieve full cost recovery
		1d)	TS plus Volatile Solids (VS)	\$20.68	\$19.60	y	\$22.15	7.1%	To achieve full cost recovery
<b>2 Skalar</b>									
		2a)	Total Cyanide	\$35.48	\$33.10	y	\$37.40	5.4%	To achieve full cost recovery
		2b)	Phenolics	\$34.92	\$30.90	y	\$34.92	0.0%	Current fee achieves full cost recovery
		2c)	Total Kjeldhal Nitrogen (TKN)	\$35.48	\$31.40	y	\$35.48	0.0%	Current fee achieves full cost recovery
		2d)	Ammonia	\$39.10	\$34.60	y	\$39.10	0.0%	Current fee achieves full cost recovery
		2e)	Dissolved Organic Carbon	\$36.50	\$34.10	y	\$38.53	5.6%	To achieve full cost recovery
		2f)	Total Organic Carbon	\$36.50	\$34.10	y	\$38.53	5.6%	To achieve full cost recovery
		2g)	Reactive Silica	\$31.08	\$27.70	y	\$31.30	0.7%	To achieve full cost recovery
		3	Ion Chromatography (IC Scan)	\$56.95	\$50.40	y	\$56.95	0.0%	Current fee achieves full cost recovery
<b>4 PC Titrate</b>									
		4a)	pH	\$17.35	\$16.10	y	\$18.19	4.9%	To achieve full cost recovery
		4b)	Alkalinity	\$17.18	\$16.00	y	\$18.08	5.3%	To achieve full cost recovery
		4c)	Conductivity	\$17.18	\$16.00	y	\$18.08	5.3%	To achieve full cost recovery
		4d)	Fluoride	\$26.89	\$24.30	y	\$27.46	2.1%	To achieve full cost recovery
		5	Turbidity	\$26.78	\$24.50	y	\$27.69	3.4%	To achieve full cost recovery
		6	UV Transmittance	\$28.59	\$25.30	y	\$28.59	0.0%	Current fee achieves full cost recovery
		7	Color Apparent	\$23.39	\$22.30	y	\$25.20	7.7%	To achieve full cost recovery
		8	Color True	\$23.39	\$22.30	y	\$25.20	7.7%	To achieve full cost recovery
		9	Chemical Oxygen Demand (COD)	\$42.83	\$37.90	y	\$42.83	0.0%	Current fee achieves full cost recovery
		10	Biochemical Oxygen Demand (BOD)	\$42.60	\$37.70	y	\$42.60	0.0%	Current fee achieves full cost recovery
		11	Volatle Acid	\$42.15	\$37.30	y	\$42.15	0.0%	Current fee achieves full cost recovery
<u>Microbiology Tests:</u>									
510250	45519	12	Total Coliform/E coli/Total Background Coliform (DC)	\$24.75	\$21.90	y	\$24.75	0.0%	Current fee achieves full cost recovery
510250	45519	13	EC (mFC-BIG)	\$27.35	\$27.40	y	\$30.96	13.2%	To achieve full cost recovery
510250	45519	14	Heterotrophic Plate Count	\$28.14	\$25.70	y	\$29.04	3.2%	To achieve full cost recovery
510250	45519	15	Micro Examination	\$130.52	\$135.30	y	\$152.89	17.1%	To achieve full cost recovery
<u>Metals:</u>									
<b>ICP</b>									
510250	45519	16a)	ICP OES Scan (Wastewater)	\$60.74	\$57.60	y	\$65.09	7.2%	To achieve full cost recovery
		16b)	Total Phosphorous	\$28.87	\$26.90	y	\$30.40	5.3%	To achieve full cost recovery
		16c)	Total Dissolved Phosphorous	\$28.87	\$26.90	y	\$30.40	5.3%	To achieve full cost recovery
510250	45519	17	ICP MS			y			
		17a)	ICP MS Scan	\$60.74	\$57.60	y	\$65.09	7.2%	To achieve full cost recovery
510250	45519	18	AA			y			
		18a)	Mercury	\$51.64	\$45.70	y	\$51.64	0.0%	Current fee achieves full cost recovery

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**2019 PROPOSED USER FEES AND CHARGES****PUBLIC WORKS  
HAMILTON WATER**

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2018 Including HST (if applicable)	2019 Proposed Fee	HST (y/n)	2019 Including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
				<b>ENVIRONMENTAL MONITORING &amp; ENFORCEMENT</b> To Regulate the Discharge of any Matter into the Sanitary, Combined, and Storm Sewer Systems.						
14-090	516175	47232	1	<b>Annual Permit to Discharge Hauled Sewage</b> Note: Cost for administration and processing of annual permits required to haul sewage within Hamilton	\$324.00	\$324.00	n	\$324.00	0.0%	Current fee achieves full cost recovery
14-090	516175	41314	2	<b>Discharge fees for Hauled Sewage generated:</b> <b>Inside the City - Compliant</b> Note: Cost per truck full of sewage containing materials within Sewer Use By-law limits up to 1000 Imperial gallons (4.54 m3) or any part thereof						
14-090	516175	41314	2a)	greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3)	\$48.20	\$49.15	n	\$49.15	2.0%	To achieve full cost recovery
14-090	516175	41314	2b)	greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3)	\$48.20	\$49.15	n	\$49.15	2.0%	Has to remain a multiple of \$49.15
14-090	516175	41314	2c)	greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3)	\$96.39	\$98.30	n	\$98.30	2.0%	Has to remain a multiple of \$49.15
14-090	516175	41314	2d)	greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3)	\$144.59	\$147.45	n	\$147.45	2.0%	Has to remain a multiple of \$49.15
14-090	516175	41314	2e)	greater than 10000 Imperial gallons (45.43 m3)	\$192.78	\$196.60	n	\$196.60	2.0%	Has to remain a multiple of \$49.15
			3	<b>Discharge fees for Hauled Sewage generated:</b> <b>Inside the City - Non-Compliant</b> Note: Cost per truck full of sewage containing materials that exceed one or more Sewer Use By-law limits						
14-090	516175	41314	3a)	up to 1000 Imperial gallons (4.54 m3) or any part thereof	\$48.20	\$49.15	n	\$49.15	2.0%	To achieve full cost recovery
14-090	516175	41314	3b)	greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3)	\$96.39	\$98.30	n	\$98.30	2.0%	Has to remain a multiple of \$49.15
14-090	516175	41314	3c)	greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3)	\$144.59	\$147.45	n	\$147.45	2.0%	Has to remain a multiple of \$49.15
14-090	516175	41314	3d)	greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3)	\$240.98	\$245.75	n	\$245.75	2.0%	Has to remain a multiple of \$49.15
14-090	516175	41314	3e)	greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3)	\$289.17	\$294.90	n	\$294.90	2.0%	Has to remain a multiple of \$49.15
14-090	516175	41314	4	<b>Holding Tanks for Recreational Vehicles</b> Note: Cost for Recreational Vehicles (RV's) to dump sewer waste at the Mountain Transfer Station	\$8.50	\$8.50	n	\$8.50	0.0%	Rounded for cash handling purposes
			5	<b>Overstrength Discharge Fees</b> Note: Cost per kilogram of each specified parameter that is in excess of Sewer Use By-law limits, and subject to a Sewer Discharge Permit						
14-090	516080	41315	5a)	Biochemical Oxygen Demand (charge per kg)	\$0.77	\$0.78	n	\$0.78	2.0%	To achieve full cost recovery
14-090	516080	41315	5b)	Total suspended solids (charge per kg)	\$0.61	\$0.63	n	\$0.63	2.0%	To achieve full cost recovery
14-090	516080	41315	5c)	Oil & grease (animal/vegetable) (charge per kg)	\$0.65	\$0.66	n	\$0.66	2.0%	To achieve full cost recovery
14-090	516080	41315	5d)	Total Kjeldahl Nitrogen (charge per kg)	\$2.34	\$2.39	n	\$2.39	2.0%	To achieve full cost recovery
14-090	516080	41315	5e)	Total Phosphorus (charge per kg)	\$1.65	\$1.68	n	\$1.68	2.0%	To achieve full cost recovery
14-090	516080	41317	6	<b>Surcharge Discharge Fee (charge per m3)</b>	\$1.61	\$1.68	n	\$1.68	4.3%	Equal to variable wastewater rate increase

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## 2019 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS  
HAMILTON WATER

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2018 including HST (if applicable)	2019 Proposed Fee	HST (y/n)	2019 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
			7	<b>Application Fees for Sewer Discharge Permits</b> <b>NOTE:</b> Fee to be paid upon application for Sewer Discharge Permit						
14-090	510260	45519	7a)	Application Fee	\$883.65	\$617.10	y	\$697.32	2.0%	Increase due to incorporating 7b) and 7c) fees into Application Fee
14-090	510260	45519	7b)	Wastewater Characterization deposit (optional)	\$500.00	\$500.00	n	\$500.00	0.0%	Decrease due to difficulty collecting \$1500 as deposit from users without PO #
14-090	510260	45519	7c)	Amendment Fee (all permit types)	\$320.92	\$289.68	y	\$327.34	2.0%	To achieve full cost recovery
			8	<b>Administrative Fees for Sewer Discharge Permits</b> <b>Note:</b> Multiple permit holders pay the higher administration fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compliance Program Permit, they will pay \$810.00 per quarter)						
14-090	510260	45532	8a)	Overstrength Discharge Permit (charged quarterly)	\$416.00	\$427.00	n	\$427.00	2.6%	Lab/equip. costs up in 2018. Previous 2015, 2012
14-090	510260	45532	8b)	Sanitary Discharge Permit (charged quarterly)	\$416.00	\$427.00	n	\$427.00	2.6%	Lab/equip. costs up in 2018. Previous 2015, 2012
14-090	510260	45532	8c)	Chloride Discharge Permit (charged quarterly)	\$1,022.50	\$1,050.00	n	\$1,050.00	2.7%	Lab/equip. costs up in 2018. Previous 2015, 2012
14-090	510260	45532	8d)	Compliance Discharge Permit (charged quarterly)	\$1,022.50	\$1,050.00	n	\$1,050.00	2.7%	Lab/equip. costs up in 2018. Previous 2015, 2012
14-090	510260	45532	8e)	Conditional Discharge Permit (charged quarterly)	\$163.74	\$147.90	y	\$167.13	2.1%	To achieve full cost recovery
			9	<b>Information Requests</b> <b>Note:</b> Fee per property for records search related to Sewer Use By-law historical violations						
14-090	510260	45532	10	<b>Wastewater Sampling (optional)</b> <b>Note:</b> Per unit costs to conduct wastewater sampling to determine permit conditions and limits						
			10a)	Wastewater Sampling Vehicle Fee (per kilometer)	\$1.32	\$1.19	y	\$1.34	1.7%	To achieve full cost recovery
			10b)	Wastewater Sampling Technician Fee (per day)	\$40.68	\$38.90	y	\$43.96	8.1%	To achieve full cost recovery
			10c)	Wastewater Sampling Technician Fee (per hour) Mon - Fri	\$52.35	\$49.06	y	\$55.44	5.9%	EMT position - replaced by RFT one pay grade higher
			10d)	Wastewater Sampling Technician Fee (per hour) Sat	\$78.52	\$73.59	y	\$83.16	5.9%	EMT position - replaced by RFT one pay grade higher
			10e)	Wastewater Sampling Technician Fee (per hour) Sun	\$104.69	\$98.11	y	\$110.86	5.9%	EMT position - replaced by RFT one pay grade higher

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**2019 PROPOSED USER FEES AND CHARGES****PUBLIC WORKS  
HAMILTON WATER**

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2018 including HST (if applicable)	2019 Proposed Fee	HST (y/n)	2019 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
				ENVIRONMENTAL MONITORING & ENFORCEMENT Fees related to the Wastewater Abatement Program						
03-272	510260	45532	1	Application Fee (plus cost recovery for peer review if required)	\$423.19	\$374.50	y	\$423.19	0.0%	Current fee achieves full cost recovery
03-272	510260	45532	2	Annual Administration Fee	\$783.43	\$712.80	y	\$805.46	2.8%	To achieve full cost recovery

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