City of Hamilton
Storm Water Management
2019 Capital Budget Project List
(000's)

City Ward	Project Number	Project Description	Gross Costs	Grants And Subsidies	Other External Revenue	Dev Charges (Inc Debt)	Reserves	WIP Reserves	WIP Other / Other Internal	WIP Debt	Net Cost	Financing Sources: From Operating	Financing Sources: Debt
Annual Projects													
City Wide	4031914405	Contaminated Soil & Rock Disposal Program	240	-	-	-	-	-	240	-	-	-	-
	Sub-Total Annual Projects		**240**	**-**	**-**	**-**	**-**	**-**	**240**	**-**	**-**	**-**	**-**
Assessment Growth													
9	5181980960	RR56 and Swayze Road (Summit Park Phase 10 - 25T201309)	3,320	-	-	3,320	-	-	-	-	-	-	-
	Sub-Total Assessment Growth		**3,320**	**-**	**-**	**3,320**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Coordinated - Replacement Projects													
10	5181972290	Hewitson – Dupont to Barton and Dupont	520	-	-	-	-	-	520	-	-	-	-
1	5181972291	Haddon - Sterling to Marion	300	-	-	-	-	-	300	-	-	-	-
	Sub-Total Coordinated - Replacement Projects		**820**	**-**	**-**	**-**	**-**	**-**	**820**	**-**	**-**	**-**	**-**
Coordinated - Upgrade Projects													
13	5181572290	Baldwin / Court - West St. to Dundas St.	290	-	-	-	-	-	290	-	-	-	-
	Sub-Total Coordinated - Upgrade Projects		**290**	**-**	**-**	**-**	**-**	**-**	**290**	**-**	**-**	**-**	**-**
Development Projects													
11	5181880870	Lewis Rd Culvert - approximately 200m n/o Barton	200	-	-	200	-	-	-	-	-	-	-
15	5181880872	Flanders Drive Flooding	70	-	-	-	-	-	-	-	70	70	-
City Wide	5181980090	Storm Water Management Program	4,000	-	-	4,000	-	-	-	-	-	-	-
4	5181980961	Roxborough Storm Outlet	950	-	-	950	-	-	-	-	-	-	-
9	5181980980	SWMP - SM18 (Central Park)	3,630	-	-	3,630	-	-	-	-	-	-	-
15	5181980981	SWMP - W1 (Waterdown Bay Phase 2)	3,400	-	-	3,400	-	-	-	-	-	-	-
15	5181980983	SWMP - W3 (Waterdown Bay Phase 2)	4,000	-	-	4,000	-	-	-	-	-	-	-
15	5181980984	SWMP - W4 (Waterdown Bay Phase 2)	7,600	-	-	7,600	-	-	-	-	-	-	-
15	5181980985	SWMP - W5 (Waterdown Bay Phase 2)	3,860	-	-	3,860	-	-	-	-	-	-	-
	Sub-Total Development Projects		**27,710**	**-**	**-**	**27,640**	**-**	**-**	**-**	**-**	**70**	**70**	**-**
Maintenance Projects													
15	5181974950	Watercourse and Drainage Channel Maintenance	580	-	-	-	-	-	-	-	580	580	-
	5181974951	Shoreline Protection Program	350	-	-	-	-	-	-	-	350	350	-
	Sub-Total Maintenance Projects		**930**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**930**	**930**	**-**
Operations & Maintenance													
City Wide	5181917152	Cross Road Culvert Program	1,390	-	-	-	1,000	-	390	-	-	-	-

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City Wide	5181917458	Catch Basin Replacement/Rehabilitation Program	770	-	-	-	-	-	270	-	500	500	-
City Wide	5181960622	SWM Facility Maintenance Program	1,200	-	-	-	700	-	500	-	-	-	-
10, 11, 12, 13, 14, 15	5181960722	Municipal Drain Program	100	-	75	-	-	-	-	-	25	25	-
15	5181972940	Evans Road Culvert Twinning	170	-	-	-	-	-	-	-	170	170	-
	Sub-Total Operations & Maintenance		**3,630**	**-**	**75**	**-**	**1,700**	**-**	**1,160**	**-**	**695**	**695**	**-**
Rehabilitation Project													
City Wide	5181960533	Trenchless Manhole Rehabilitation	80	-	-	-	-	-	80	-	-	-	-
	Sub-Total Rehabilitation Project		**80**	**-**	**-**	**-**	**-**	**-**	**80**	**-**	**-**	**-**	**-**
Replacement Project													
5, 13	5181874841	Lower Davis Creek - Flood Control Facility	300	-	-	-	220	-	-	-	80	80	-
City Wide	5181917549	Concrete Box Culvert Rehabilitation/Repair (< 3.0m span)	580	-	-	-	-	-	580	-	-	-	-
City Wide	5181961740	Unscheduled Manhole and Sewermain Replacement Program	60	-	-	-	-	-	60	-	-	-	-
City Wide	5181972074	Contingency for Unscheduled Works Program	120	-	-	-	-	-	120	-	-	-	-
	Sub-Total Replacement Project		**1,060**	**-**	**-**	**-**	**220**	**-**	**760**	**-**	**80**	**80**	**-**
SERG													
13	5181823155	South St E and East St S in Dundas Drainage Improvement - SERG	60	-	-	-	-	-	-	-	60	60	-
11	5181872295	SERG - Winona Area Drainage Improvements	170	-	-	-	-	-	-	-	170	170	-
City Wide	5181955350	Climate Change Impact Assessment	550	-	-	-	-	-	-	-	550	550	-
City Wide	5181955421	Stormwater System Planning Program	480	-	-	-	-	-	-	-	480	480	-
	5182155101	SERG - Stoney Creek & Battlefield Creek Flood and Erosion Control	150	-	-	-	-	-	-	-	150	150	-
	Sub-Total SERG		**1,410**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,410**	**1,410**	**-**
Technical Services Projects													
City Wide	5181555422	City Wide GRIDS II Stormwater Master Plan	100	-	-	80	-	-	-	-	20	20	-
City Wide	5181949555	QA-QC Service Contract Program	160	-	-	-	-	-	160	-	-	-	-
City Wide	5181955556	Mapping Update Program	40	-	-	-	-	-	40	-	-	-	-
City Wide	5181957545	Stormwater Computer Model	1,080	-	-	-	1,080	-	-	-	-	-	-
	Sub-Total Technical Services Projects		**1,380**	**-**	**-**	**80**	**1,080**	**-**	**200**	**-**	**20**	**20**	**-**
Upgrade Projects													
City Wide	5181962073	Field Data Systems Program	110	-	-	-	-	-	110	-	-	-	-
	Sub-Total Upgrade Projects		**110**	**-**	**-**	**-**	**-**	**-**	**110**	**-**	**-**	**-**	**-**

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												From Operating	Debt
Vehicles-New													
City Wide	4031921960	Fleet Additions - Engineering Services - Construction	50	-	-	-	-	-	50	-	-	-	-
	Sub-Total Vehicles-New		**50**	**-**	**-**	**-**	**-**	**-**	**50**	**-**	**-**	**-**	**-**
Total All Projects			**41,030**	**-**	**75**	**31,040**	**3,000**	**-**	**3,710**	**-**	**3,205**	**3,205**	**-**