

## 2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development  
Division: General Fees

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Map / Publication Sales Fees	100% Cost Recovery	<b>100% Cost Recovery</b>	Y	N/A	Fee set at 100% cost recovery
2	Data Base Information	100% Cost Recovery	<b>100% Cost Recovery</b>	Y	N/A	"
<b>Photocopy &amp; Computer Printout Service</b>						
3	- First Page	\$ 0.34	<b>\$ 0.35</b>	Y	2.0%	Guideline increase, rounded to nearest penny before HST
4	- Additional Pages	\$ 0.34	<b>\$ 0.35</b>	Y	2.0%	"
<b>Information Requests</b>						
5	- Floppy disks & CD's - per disk or CD	\$ 12.45	<b>\$ 12.70</b>	Y	2.0%	Guideline increase
6	- For manually researching a record - for each 15 minutes	\$ 17.99	<b>\$ 18.35</b>	N	2.0%	"
7	- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes	\$ 17.99	<b>\$ 18.35</b>	N	2.0%	"
* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Building Services - General Fees**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular	\$ 115.00	\$ 117.00	N	1.7%	Guideline increase, rounded to the nearest dollar
2	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express	\$ 175.00	\$ 179.00	N	2.3%	"
3	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular	\$ 237.00	\$ 242.00	N	2.1%	"
4	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express	\$ 358.00	\$ 365.00	N	2.0%	"
5	Sewage System and Sewage Comments	\$ 241.00	\$ 246.00	N	2.1%	"
6	Site Plan Security Reduction Fee	\$ 284.96	\$ 290.27	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
7	Zoning Compliance Letter - liquor license	\$ 179.00	\$ 183.00	N	2.2%	Guideline increase, rounded to the nearest dollar
<b>Photocopy service</b>						
8	Microfilm Copies (for up to 20 copies)	\$ 24.78	\$ 25.66	Y	3.6%	Guideline increase, rounded to the nearest dollar after HST applied
9	Microfilm Copies (each additional copy)	\$ 1.10	\$ 1.12	Y	2.0%	Guideline increase
<b>Records searches</b>						
10	Including manual searches and preparation of information - for each 15 minutes	\$ 18.59	\$ 18.59	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Computer Programming</b>						
11	For developing programs or other ways of producing records from machine readable records - for each 15 minutes	\$ 18.59	\$ 18.59	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied
12	Blasting Permit	\$ 124.00	\$ 126.00	N	1.6%	Guideline increase, rounded to the nearest dollar
13	Grading (Security) Deposit	\$ 1,500.00	\$ 1,500.00	N	0.0%	Deposit - no increase required
<b>Demolition Agreement for Building Replacement</b>						
14	a) Agreement	\$ 496.00	\$ 506.00	N	2.0%	Guideline increase, rounded to the nearest dollar
15	b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$ 119.00	\$ 121.00	N	1.7%	"
16	Demolition Control Applications	\$ 496.00	\$ 506.00	N	2.0%	"
<b>Illegal Grow Operations</b>						
17	a) Inspection Fee	\$ 734.51	\$ 749.56	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
18	b) Re-occupancy Fee	\$ 667.26	\$ 680.53	Y	2.0%	"
19	Swimming Pool Enclosure Fee	\$ 165.00	\$ 168.00	N	1.8%	Guideline increase, rounded to the nearest dollar

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Economic Development - Urban Renewal**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Loan/Incentive Programs</b>						
1	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 230.00	\$ 235.00	Y	2.2%	Guideline increase, rounded to the nearest five dollar
2	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 360.00	\$ 365.00	Y	1.4%	"
<b>Hamilton Tax Increment Grant Program</b>						
3	Basic Fee - Developer only (only for Grants less than or equal to \$12,500)	\$ 230.00	\$ 235.00	Y	2.2%	"
4	Basic Fee - Developer only (only for Grants greater than \$12,500)	\$ 785.00	\$ 800.00	Y	1.9%	"
5	Additional Fee - Developer Transfer to New Condo Owner	\$ 415.00	\$ 425.00	Y	2.4%	"
<b>Hamilton Downtown Multi-Residential Property Investment Program</b>						
6	a) Initial Application	\$ 295.00	\$ 300.00	Y	1.7%	"
	b) Fee is based on a Graduated Scale basis as follows:					
7	50 units or less	\$500.00/unit	\$500.00/unit	Y	0.0%	The initial application fee is increased by the guideline, however, per unit fees are unchanged so as to not act as a disincentive
8	50-100 units	\$400.00/unit	\$400.00/unit	Y	0.0%	"
9	100 units plus	\$300.00/unit	\$300.00/unit	Y	0.0%	"
10	Commercial Corridor Housing Loan & Grant Program	\$260.00/unit	\$260.00/unit	Y	0.0%	"
11	Commercial Corridor Housing Loan and Grant Application Fee (At final application stage)	\$ 295.00	\$ 300.00	Y	1.7%	Guideline increase, rounded to the nearest five dollars
12	Hamilton Heritage Property Grant Program less than or equal to \$12,500	\$ 230.00	\$ 235.00	Y	2.2%	"
13	Hamilton Heritage Property Grant Program greater than \$12,500	\$ 355.00	\$ 360.00	Y	1.4%	"
14	Hamilton Downtown/West Harbourfront Remediation Loan Pilot Program	\$ 295.00	\$ 300.00	Y	1.7%	"
15	Hamilton Downtown Office Tenancy Assistance Program	\$ 480.00	\$ 490.00	Y	2.1%	"
16	Hamilton Downtown Commercial Façade Property Improvement Grant Program	\$ 230.00	\$ 235.00	Y	2.2%	"
<b>Hamilton Community Heritage Fund Loan Program</b>						
17	a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)	2% of loan amount	2% of loan amount	Y	N/A	Fee is not increased so as to not act as a disincentive
18	b) Other properties	\$ 280.00	\$ 285.00	Y	1.8%	Guideline increase, rounded to the nearest five dollars
	a) Inspection Fee					
19	ERASE Grant Study	\$ 220.00	\$ 225.00	Y	2.3%	"
20	ERASE Redevelopment Grant	\$ 760.00	\$ 775.00	Y	2.0%	"
21	ERASE LEED Program	\$ 760.00	\$ 775.00	Y	2.0%	"

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Economic Development - Urban Renewal**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
22	Hamilton Heritage Conservations Grant Program Application Fee	\$ 85.00	\$ 85.00	Y	0.0%	"
23	Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 230.00	\$ 235.00	Y	2.2%	Guideline increase, rounded to the nearest five dollars
24	Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 360.00	\$ 365.00	Y	1.4%	"
25	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 230.00	\$ 235.00	Y	2.2%	"
26	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants greater than \$12,500	\$ 785.00	\$ 800.00	Y	1.9%	"
27	Barton/Kenilworth Tax Increment Grant Program - Additional Fee - Developer Transfer to New Condo Owner	\$ 405.00	\$ 415.00	Y	2.5%	"
28	Barton/Kenilworth Planning and Building Fee Rebate	\$ 85.00	\$ 85.00	Y	0.0%	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Licensing & By-law Services - Animal Services**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Impound Fees (Standard Rate)</b>						
1	Licensed Dog - 1st Offence	\$ 64.00	\$ 65.00	N	1.6%	Guideline increase, rounded to the nearest dollar
2	Licensed Dog - Subsequent Offence	\$ 172.00	\$ 175.00	N	1.7%	"
3	Unlicensed Dog - 1st Offence	\$ 102.00	\$ 104.00	N	2.0%	"
4	Unlicensed Dog - Subsequent Offence	\$ 172.00	\$ 175.00	N	1.7%	"
5	Dangerous or Potentially Dangerous Dog	\$ 577.00	\$ 589.00	N	2.1%	"
6	Cat ( identified [1] and unidentified)	\$ 21.00	\$ 25.00	N	19.0%	Fee has not been increased in last 3 yrs
7	Cat (identified [1] and unidentified)- Subsequent Offence		\$ 40.00	N	0.0%	Addition of new fee for repeat offender for cat at large. Cats at large cause neighbor disputes. Fee set to encourage cat owners to obey by-laws.
8	Multiple Small Domestic Animals (up to 6)	\$ 53.00	\$ 54.00	N	2.0%	Average litter size is 6, change to reflect (up to 6)
9	Other Small Domestic Animal [2]	\$ 53.00	\$ 54.00	N	1.9%	Guideline increase, rounded to the nearest dollar
10	Snake or Reptile	\$ 55.00	\$ 56.00	N	1.8%	"
11	Livestock - Small	\$ 131.00	\$ 134.00	N	2.3%	"
12	Livestock - Large	\$ 278.00	\$ 284.00	N	2.2%	"
<b>Impound Fees (Senior &amp; Disabled Rate)</b>						
13	Licensed Dog - 1st Offence	\$ 59.00	\$ 60.00	N	1.7%	Guideline increase, rounded to the nearest dollar
14	Licensed Dog - Subsequent Offence	\$ 90.00	\$ 94.00	N	4.0%	Housekeeping -This fee was omitted in the 2018 user fees. Include in 2019 with 2% annual increase for both 2018 and 2019.
15	Unlicensed Dog - 1st Offence	\$ 92.00	\$ 94.00	N	2.2%	Guideline increase, rounded to the nearest dollar
16	Unlicensed Dog - Subsequent Offence	\$ 150.00	\$ 153.00	N	2.0%	"
17	Dangerous or Potentially Dangerous Dog	\$ 577.00	\$ 589.00	N	2.1%	"
18	Cat (identified [1] and unidentified)	\$ 21.00	\$ 25.00	N	19.0%	Fee has not been increased in last 3 yrs
19	Cat (identified [1] and unidentified)- Subsequent Offence		\$ 35.00	N	0.0%	Addition of new fee for repeat offender for cat at large. Cats at large cause neighbor disputes. Fee set to encourage cat owners to obey by-laws.
20	Multiple Small Domestic Animals (up to 6)	\$ 44.00	\$ 45.00	N	2.3%	Guideline increase, rounded to the nearest dollar . Average litter size is 6, change to reflect (up to 6)
21	Other Small Domestic Animal [2]	\$ 44.00	\$ 45.00	N	2.3%	Guideline increase, rounded to the nearest dollar
22	Snake or Reptile	\$ 51.00	\$ 52.00	N	2.0%	"
23	Livestock - Small	\$ 118.00	\$ 120.00	N	1.7%	"
24	Livestock - Large	\$ 245.00	\$ 250.00	N	2.0%	"
<b>Live Surrender Fees - [3] (Standard Rate)</b>						

## 2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development  
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
25	Dog (unlicensed)	\$ 175.22	\$ 175.22	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrendering not abandonment.
26	Dog (licensed)	\$ 136.28	\$ 138.94	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
27	Cat (unregistered)	\$ 175.22	\$ 175.22	Y	0.0%	No increase, increasing it over 200.00 would encourage customers to go elsewhere or possibly dump their animals.
28	Cat (registered)	\$ 136.28	\$ 136.28	Y	0.0%	No increase - acts as an incentive to license pet.
29	Litter (up to 6) - Canine or Feline	\$ 61.95	\$ 62.83	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied. <b>Increase this to (up to 6) as this is the usual litter size.</b>
30	a) Inspection Fee	\$ 61.95	\$ 62.83	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
31	Multiple Small Domestic Animals (up to 6)	\$ 61.95	\$ 62.83	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied. <b>Increase this to (up to 6) as this is the usual litter size.</b>
32	Small Livestock	\$ 113.27	\$ 115.93	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Live Surrender Fees - [3] (Senior &amp; Disabled Rate)</b>						
33	Dog (unlicensed)	\$ 136.28	\$ 138.94	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
34	Dog (licensed)	\$ 100.88	\$ 102.65	Y	1.8%	"
35	Cat (not registered)	\$ 136.28	\$ 138.94	Y	1.9%	"
36	Cat (registered)	\$ 100.88	\$ 102.65	Y	1.8%	"
37	Litter (up to 6) - Canine or Feline	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied. <b>Increase this to (up to 6) as this is the usual litter size.</b>
38	Other Small Domestic Animal [4]	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
39	Multiple Small Domestic Animals (up to 6)	\$ 48.67	\$ 49.56	Y	1.8%	"
40	Small Livestock	\$ 100.88	\$ 102.65	Y	1.8%	"
<b>Cadaver Surrender Fees (Standard Rate)</b>						
41	Dog	\$ 115.93	\$ 118.58	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
42	Dog - Small	\$ 51.33	\$ 52.21	Y	1.7%	"
43	Cat	\$ 52.21	\$ 53.10	Y	1.7%	"
44	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 52.21	\$ 53.10	Y	1.7%	"
45	Other Small Domestic Animal [4]	\$ 52.21	\$ 53.10	Y	1.7%	"
46	Multiple Small Domestic Animals (up to 6)	\$ 52.21	\$ 53.10	Y	1.7%	"

## 2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development  
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
47	Small Livestock	\$ 90.27	\$ 92.04	Y	2.0%	"
<b>Cadaver Surrender Fees (Senior &amp; Disabled Rate)</b>						
48	Dog	\$ 90.27	\$ 92.04	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
49	Dog - Small	\$ 36.28	\$ 37.17	Y	2.4%	"
50	Cat	\$ 37.17	\$ 38.05	Y	2.4%	"
51	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 37.17	\$ 38.05	Y	2.4%	"
52	Other Small Domestic Animal [4]	\$ 37.17	\$ 38.05	Y	2.4%	"
53	Multiple Small Domestic Animals (up to 6)	\$ 37.17	\$ 38.05	Y	2.4%	"
54	Small Livestock	\$ 58.41	\$ 59.29	Y	1.5%	"
<b>Boarding Fees (Standard Rate Per Day)</b>						
55	Dog	\$ 17.00	\$ 17.00	N	0.0%	Guideline increase, rounded to the nearest dollar
56	Dangerous or Potentially Dangerous Dog	\$ 33.00	\$ 34.00	N	3.0%	"
57	Cat	\$ 12.00	\$ 12.00	N	0.0%	"
58	Other Small Domestic Animal	\$ 6.00	\$ 6.00	N	0.0%	"
59	Small Livestock	\$ 32.00	\$ 33.00	N	3.1%	"
60	Large Livestock	\$ 54.00	\$ 55.00	N	1.9%	"
<b>Boarding Fee (Senior &amp; Disable Rate - Per Day )</b>						
61	Dog	\$ 11.00	\$ 11.00	N	0.0%	Guideline increase, rounded to the nearest dollar
62	Dangerous or Potentially Dangerous Dog	\$ 33.00	\$ 34.00	N	3.0%	"
63	Cat	\$ 6.00	\$ 6.00	N	0.0%	"
64	Other Small Domestic Animal	\$ 6.00	\$ 6.00	N	0.0%	"
65	Small Livestock	\$ 17.00	\$ 17.00	N	0.0%	"
66	Large Livestock	\$ 37.00	\$ 38.00	N	2.7%	"
<b>Trap Rentals</b>						
67	Small Trap - Deposit	\$ 75.00	\$ 77.00	N	2.7%	Guideline increase, rounded to the nearest dollar
68	Large Trap - Deposit	\$ 103.00	\$ 105.00	N	1.9%	"
69	Small or Large Trap - Rental (per day)	\$ 10.62	\$ 11.50	Y	8.3%	Guideline increase, rounded to the nearest dollar after HST applied
70	Small or Large Trap - Trap delivery / set up	\$ 37.17	\$ 38.05	Y	2.4%	"
<b>Miscellaneous</b>						
71	Vietnamese Pot Bellied Pig Licence	\$ 38.00	\$ 39.00	N	2.6%	Guideline increase, rounded to the nearest dollar
72	Voluntary Cat Registration	\$ 13.00	\$ 13.00	N	0.0%	"
73	Quarantine per day - Dog	\$ 33.00	\$ 34.00	N	3.0%	"

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Licensing & By-law Services - Animal Services**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
74	Quarantine per day - Dangerous or Potentially Dangerous Dog	\$ 56.64	\$ 58.00	N	2.4%	Guideline increase, rounded to the nearest dollar
75	Quarantine per day - Cat	\$ 24.00	\$ 25.00	N	4.2%	"
76	Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ 165.00	\$ 168.00	N	1.8%	"
77	Microchip implant	\$ 24.78	\$ 22.13	Y	-10.7%	Fees need to align with Rabies Vaccines Clinic charge to avoid confusing the public. Fees need to be set at rate that is affordable to general public and encourage providing pets with identification. Set fee at 25.00 after HST. 22.13 before HST.
78	Wildlife removal from private trap - release on site	\$ 56.64	\$ 57.52	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
79	Wildlife removal from private trap - Euthanasia [5]	\$ 95.58	\$ 97.35	Y	1.9%	"
80	Pet Transport (Ambulance)	\$ 72.57	\$ 74.34	Y	2.4%	"
81	Cat Cardboard Carrier	\$ 5.31	\$ 5.31	Y	0.0%	"
82	Dog Leash	\$ 4.42	\$ 4.42	Y	0.0%	"
83	Admin Fee (e.g. for special billing arrangements)	\$ 27.43	\$ 28.32	Y	3.2%	"
84	Engraving (Urns)	\$ 10.62	\$ 10.62	Y	0.0%	"
85	Special Cremation Fee	\$ 129.20	\$ 131.86	Y	2.1%	"
86	Clay Paw Print	\$ 28.32	\$ 29.20	Y	3.1%	"
87	Painted Paw Print	\$ 43.36	\$ 44.25	Y	2.0%	"
88	Animal Assistance Fee	\$ 46.90/hr	\$ 46.90/hr	Y	0.0%	"
	<b>Animal Adoption Fees</b>					Fees approved by Council June 2018
89	Dog/Puppy	\$ 250.00	\$ 254.87	Y	1.9%	Guideline increase, rounded up to the nearest dollar after HST applied
90	Dog Senior/Special Needs	\$25-75.00	\$25.66-76.11	Y	2.0%	"
91	Cat/Kitten	\$ 150.00	\$ 153.10	Y	2.1%	"
92	Cat Senior/Special Needs	\$25.00-75.00	\$25.66-76.11	Y	2.0%	"
93	Small Domestic Animal/Bird/Other	\$5.00-100.00	\$5.31-101.77	Y	2.0%	"
94	Snake or Reptile	\$5.00-100.00	\$5.31-101.78	Y	2.0%	"
	<b>NOTES</b>					
	[1] Micro-chipped, engraved collar, tattooed, registered					
	[2] Rabbits, rodents, song birds, etc.					
	[3] Includes cremation					
	[4] Excludes Fish - no charge					
	[5] No Charge if animal fatally injured prior to capture or poses bona fide threat					

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development  
Division: Licensing & By-law Services - Dog Licences

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Dog Licences - Standard Rate</b>						
1	- spayed/neutered or under 6 months of age	\$ 34.00	\$ 34.00	N	0.0%	Not adjusted. Previous increases have exceeded inflation. Encourages compliance. Cap it at 70.00. Fees should be set to encourage compliance, not disobedience. Best practises of other municipalities is to cap the fees. Hamilton licensing fees are the highest in the area.
2	- over six months not spayed/neutered	\$ 70.00	\$ 70.00	N	0.0%	
<b>Dog Licences - Senior / Disability Rate</b>						
3	- spayed/neutered or under 6 months of age	\$ 15.00	\$ 16.00	N	6.7%	Increase this fee to \$16.00 as rates have not been increased in 3 years. Regular fees have been increased annually. Concerns regarding this practise has been expressed by the general public.
4	- over six months not spayed/neutered	\$ 38.00	\$ 39.00	N	2.6%	Guideline increase, rounded to the nearest dollar
5	<b>Dog Licences - Dangerous or Potentially Dangerous Dog</b>	\$ 165.00	\$ 168.00	N	1.8%	Guideline increase, rounded to the nearest dollar
6	Replacement Tag Fee	\$ 4.42	\$ 4.42	Y	0.0%	Recommend no increase. This would encourage more people to purchase replacments when animal tags are lost - many complain about how costly it is to replace lost tags - if fee reduced, more compliance with by-law requiring tag to be affixed to animal at all times, will also be able to return more animals home if they are wearing current tags, as opposed to bringing to shelter and incurring more costs.
7	Late Payment Fee	\$ 17.70	\$ 17.70	Y	0.0%	Recommend no increase
8	Flat Rate Licence (grandfathered fee)	\$ 116.00	\$ 118.00	N	1.7%	Guideline increase, rounded to the nearest dollar
9	Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 12.40	\$ 13.00	N	4.8%	Guideline increase, rounded to the nearest nickel
Leash Free Fee of \$1.00 is included/charged for every licence sold.						
* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Licensing & By-law Services - Sign By-Law Fees**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>PERMITS FOR SIGNS</b>						
<b>SIGN TYPE</b>						
	Mobile Sign					
1	- for 28 consecutive days	\$ 124.00	\$ 126.00	N	1.6%	Guideline increase, rounded to the nearest dollar
2	- for 14 consecutive days	\$ 83.00	\$ 85.00	N	2.4%	"
3	Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 188.00	\$ 192.00	N	2.1%	"
4	Sidewalk Sign (per year)	\$ 96.00	\$ 98.00	N	2.1%	"
5	Banner (for 28 consecutive days)	\$ 96.00	\$ 98.00	N	2.1%	"
6	Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 188.00	\$ 192.00	N	2.1%	"
7	Inflatable Sign (for 7 consecutive days)	\$ 96.00	\$ 98.00	N	2.1%	"
8	New Home Development Portable Sign (per year)	\$ 63.00	\$ 64.00	N	1.6%	"
9	Sign permit fee for any new permanent signs/per property per oc	\$ 146.00	\$ 149.00	N	2.1%	"
10	Sign permit fee for changes to existing signs/per property per oc	\$ 225.00	\$ 230.00	N	2.2%	"
11	Corrugated Plastic Sign (yearly permit fee per location per prope	\$ 146.00	\$ 149.00	N	2.1%	"
12	A-frame signs on sidewalks (permit fee for a three-year period)	\$ 151.00	\$ 154.00	N	2.0%	"
<b>SIGN VARIANCE APPLICATION</b>						
	Sign variance fees appear under "Planning" Division					
<b>ENFORCEMENT FEES</b>						
13	Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 241.00	\$ 246.01	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST is applied
14	Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 62.00	\$ 62.83	Y	1.3%	"
15	Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 241.00	\$ 246.01	Y	2.1%	"
16	Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 62.00	\$ 62.83	Y	1.3%	"
17	a) Inspection Fee	\$ 62.00	\$ 62.83	Y	1.3%	"
18	Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 35.00	\$ 35.40	Y	1.1%	"
19	Storage Charge for an Unlawful Election Sign - per sign/day	\$ 35.00	\$ 35.40	Y	1.1%	"
20	Annual Inspection Fee (existing non-conforming overhanging sig	\$ 104.00	\$ 106.19	Y	2.1%	"
	Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"					

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development  
Division: Licensing & By-law Services - Lottery Licensing

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Lottery Licence Application Administration Fee	\$ 64.60	\$ <b>66.37</b>	Y	2.7%	Standardize Application Fees (same as admin fee on new license applications)
2	Lottery Licence Fee - Bingo (per event)	\$ 165.00	\$ <b>165.00</b>	N	0.0%	Maximum fee allowed per Provincial guidelines
3	Lottery Licence Fee - Nevada	Up to maximum of 3% prize value	<b>Up to maximum of 3% prize value</b>	N	N/A	Fees set by the province
4	Lottery Licence Fee - Raffles	Up to maximum of 3% prize value	<b>Up to maximum of 3% prize value</b>	N	N/A	"
5	Lottery Licence Fee - Others	Varies by type and mandated by the province	<b>Varies by type and mandated by the province</b>	N	N/A	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Licensing & By-law Services - General Fees**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Certificate of Compliance</b>						
1	a) Single detached dwelling	\$ 282.30	\$ <b>287.61</b>	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
2	b) A two, three or multiple unit dwelling	\$ 282.30	\$ <b>287.61</b>	Y	1.9%	"
3	- plus additional fee for each additional dwelling unit in excess of	\$ 41.59	\$ <b>42.48</b>	Y	2.1%	"
4	c) A lodging house	\$ 282.30	\$ <b>287.61</b>	Y	1.9%	"
5	- plus additional fee per each permitted resident (required every	\$ 30.97	\$ <b>31.86</b>	Y	2.9%	"
6	d) All other buildings (Liquor licence)	\$ 282.30	\$ <b>287.61</b>	Y	1.9%	"
7	- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 17.70	\$ <b>17.70</b>	Y	0.0%	"
8	e) Residential care facility (first time applications & change in ow	\$ 282.30	\$ <b>287.61</b>	Y	1.9%	"
9	- plus additional fee per each permitted resident	\$ 31.86	\$ <b>32.74</b>	Y	2.8%	"
10	f) Discharge of an Order - Non registered Order to Comply	\$ 282.30	\$ <b>287.61</b>	Y	1.9%	"
11	g) Discharge of an Order - Registered Order To Comply	\$ 600.88	\$ <b>613.27</b>	Y	2.1%	"
<b>Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):</b>						
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:						
12	Initial	\$ 282.30	\$ <b>287.61</b>	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
13	Subsequent	\$ 145.13	\$ <b>147.79</b>	Y	1.8%	"
<i>Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.</i>						
14	Vital services - Admin Fee	10% of total utility billings paid by the City	<b>10% of total utility billings paid by the City</b>	Y	N/A	% recovery not changed. Increases would be incorporated into the utility billings
Noise by-Law Exemption:						
15	- Application received 60 days or more prior to the event	\$ 176.00	\$ <b>180.00</b>	N	2.3%	Guideline increase, rounded to the nearest dollar
16	- Application received less than 60 days prior to the event	\$ 266.00	\$ <b>271.00</b>	N	1.9%	"
17	Corporate Profile Report and Deed & Abstract Reports	100% cost recovery	<b>100% cost recovery</b>	Y	N/A	Fees set at 100% cost recovery
18	Application Fee for outdoor commercial patio exemption permits	\$ 500.00	\$ <b>509.74</b>	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
19	Application Fee for any appeal to the Property Standards Comm	\$ 134.00	\$ <b>137.17</b>	Y	2.4%	"
20	Zoning Verification & Work Order Reports - Regular	\$ 116.00	\$ <b>118.00</b>	N	1.7%	"
21	Zoning Verification & Work Order Reports - Express	\$ 176.00	\$ <b>180.00</b>	N	2.3%	"

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Licensing & By-law Services - General Fees**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
22	Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the Municipal Act, 2001 are exercised	100% cost recovery	<b>100% cost recovery</b>	N	N/A	Fees set at 100% cost recovery
23	Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 277.00	<b>\$ 283.00</b>	N	2.2%	Guideline increase, rounded to the nearest dollar
24	Vacant Building Fee - Annual Inspection Fee	\$ 693.81	<b>\$ 707.96</b>	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
25	Annual Fee for each additional vacant building on a property (ins	\$ 338.94	<b>\$ 346.02</b>	Y	2.1%	"
26	Vacant Building Quarterly Inspection Fee	\$ 277.88	<b>\$ 283.19</b>	Y	1.9%	"
27	Licensing Tribunal and Property Standards Committee decisions	100% cost recovery	<b>100% cost recovery</b>	Y	N/A	Fees set at 100% cost recovery
<b>Municipal Law Enforcement Contractor Services Administration:</b>						
28	- Administration Fee for invoices less than or equal to \$600 (befc	\$ 93.81	<b>\$ 95.58</b>	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
29	- Administration Fee for invoices greater than \$600 (before tax)	\$ 210.62	<b>\$ 215.04</b>	Y	2.1%	"
30	- Administration Fee for requests for file review	\$ 34.51	<b>\$ 35.40</b>	Y	2.6%	"
31	a) Inspection Fee	\$ 198.00	<b>\$ 201.77</b>	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
32	Paid Duty Municipal Law Enforcement	100% cost recovery	<b>100% cost recovery</b>	Y	N/A	Fees set at 100% cost recovery

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Licensing & By-law Services - Licensing**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Adult Services</b>						
1	Adult Entertainment Parlour	\$ 5,912.00	\$ 6,030.00	N	2.0%	Guideline increase, rounded to the nearest dollar
2	Adult Entertainment Parlor Attendant	\$ 491.00	\$ 501.00	N	2.0%	"
3	Adult Entertainment Parlour Operator/Manager	\$ 1,733.00	\$ 1,768.00	N	2.0%	"
4	Adult Film Theatre	\$ 3,654.00	\$ 3,727.00	N	2.0%	"
5	Adult Video Store Class A	\$ 3,654.00	\$ 3,727.00	N	2.0%	"
6	Adult Video Store Class B	\$ 378.00	\$ 386.00	N	2.1%	"
7	Body Rub Parlour Owner	\$ 9,300.00	\$ 9,486.00	N	2.0%	"
8	Body Rub Parlour Attendant	\$ 491.00	\$ 501.00	N	2.0%	"
9	Body Rub Parlour Operator/Manager	\$ 1,394.00	\$ 1,422.00	N	2.0%	"
10	Tobacco & Electronic Cigarettes	\$ 426.00	\$ 435.00	N	2.1%	"
<b>Accommodations</b>						
11	Bed and Breakfast	\$ 252.00	\$ 257.00	N	2.0%	"
12	Motels and Hotels	\$ 180.00	\$ 184.00	N	2.2%	"
13	Lodging House	\$ 479.00	\$ 489.00	N	2.1%	"
14	Residential Care Facility (4-10 Residents)	\$ 660.00	\$ 673.00	N	2.0%	"
15	Residential Care Facility (11 or more Residents)	\$ 942.00	\$ 961.00	N	2.0%	"
<b>Mobile</b>						
16	Mobile Sign leasing or renting	\$ 301.00	\$ 307.00	N	2.0%	"
17	Hawker/Peddler (motorized vehicle)	\$ 347.00	\$ 354.00	N	2.0%	"
18	Seasonal Food Vendor	\$ 372.00	\$ 379.00	N	1.9%	"
19	Limousines (owner)	\$ 630.00	\$ 643.00	N	2.1%	"
20	Limousines (driver)	\$ -	\$ 75.00	N	NEW	PED17201 updated Nov 2017 indicates no financials ; classification previously existed but was not included in the User Fee & Charges Bylaw
21	Taxi cab owner (private) (Renewal)	\$ 629.00	\$ 642.00	N	2.1%	Guideline increase, rounded to the nearest dollar
22	Taxi cab owner (private) (New)	\$ 4,560.00	\$ 4,651.00	N	2.0%	"
23	Taxi cab owner (transfer)	\$ 801.00	\$ 817.00	N	2.0%	"
24	Taxi cab Broker	\$ 1,080.00	\$ 1,102.00	N	2.0%	"
25	Taxi cab Driver	\$ 102.00	\$ 104.00	N	2.0%	"
26	Transient Trader (3 month period)	\$ 680.00	\$ 694.00	N	2.1%	"
27	Auctioneer	\$ 279.00	\$ 285.00	N	2.2%	"
<b>Food Service Vehicles:</b>						
28	Class A	\$ 372.00	\$ 379.00	N	1.9%	"
29	Class B	\$ 372.00	\$ 379.00	N	1.9%	"
30	Class C	\$ 342.00	\$ 349.00	N	2.0%	"

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Licensing & By-law Services - Licensing**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
31	Food Service Vehicles (Four day)	\$ 97.00	\$ 99.00	N	2.1%	"
32	Food Service Vehicles (Park Permit)	\$ 204.00	\$ 208.00	N	2.0%	"
<b>Services</b>						
Eating Establishments:						
33	Bars and Nightclubs	\$ 309.00	\$ 315.00	N	1.9%	"
34	Food Premises	\$ 177.00	\$ 181.00	N	2.3%	"
35	Restaurant with Liquor Service	\$ 226.00	\$ 231.00	N	2.2%	"
<b>Public Garage:</b>						
36	(A) Buying, Selling, Storing	\$ 252.00	\$ 257.00	N	2.0%	Guideline increase, rounded to the nearest dollar
37	(B1) Combined Engine & Body Work	\$ 252.00	\$ 257.00	N	2.0%	"
38	(B2) Engine Work	\$ 252.00	\$ 257.00	N	2.0%	"
39	(B3) Body Work	\$ 252.00	\$ 257.00	N	2.0%	"
40	(C) Service Station	\$ 252.00	\$ 257.00	N	2.0%	"
41	(D) Parking Lot	\$ 252.00	\$ 257.00	N	2.0%	"
42	(E) Car Wash Only	\$ 252.00	\$ 257.00	N	2.0%	"
43	Public Halls	\$ 354.00	\$ 361.00	N	2.0%	"
44	Pay Day Loan Businesses	\$ 780.00	\$ 796.00	N	2.1%	"
45	Kennels, Pet Shops	\$ 250.00	\$ 255.00	N	2.0%	"
46	Personal Aesthetic Services Facility	\$ 181.00	\$ 185.00	N	2.2%	"
47	Personal Wellness Services Establishment	\$ 181.00	\$ 185.00	N	2.2%	"

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Licensing & By-law Services - Licensing**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Places of Amusement</b>						
48	Amusement Arcade	\$ 252.00	\$ 257.00	N	2.0%	Guideline increase, rounded to the nearest dollar
49	Amusement Rides	\$ 252.00	\$ 257.00	N	2.0%	"
50	<b>Amusement Water</b>	\$ -	\$ 430.00	N	<b>NEW</b>	<b>To meet industry needs. Based on Cost Recovery.</b>
51	Billiard / Bagatelle Tables	\$ 252.00	\$ 257.00	N	2.0%	Guideline increase, rounded to the nearest dollar
52	Bingo Parlour	\$ 252.00	\$ 257.00	N	2.0%	"
53	Bowling Alley	\$ 252.00	\$ 257.00	N	2.0%	"
54	Carnival	\$ 252.00	\$ 257.00	N	2.0%	"
55	Circus	\$ 252.00	\$ 257.00	N	2.0%	"
56	Motor Vehicle Race Track	\$ 252.00	\$ 257.00	N	2.0%	"
57	Other	\$ 252.00	\$ 257.00	N	2.0%	"
58	Proprietary Club	\$ 252.00	\$ 257.00	N	2.0%	"
59	Roller Skating Rink	\$ 252.00	\$ 257.00	N	2.0%	"
60	Skateboarding, BMX bikes	\$ 252.00	\$ 257.00	N	2.0%	"
<b>Used Goods Services</b>						
61	Antique Market/Flea Market	\$ 252.00	\$ 257.00	N	2.0%	"
62	Pawn Broker	\$ 422.00	\$ 430.00	N	1.9%	"
63	Precious Metals & Jewellery Dealers	\$ 422.00	\$ 430.00	N	1.9%	"
64	Salvage Yard	\$ 422.00	\$ 430.00	N	1.9%	"
65	Second-hand Shop	\$ 481.00	\$ 491.00	N	2.1%	"
<b>Trade Licence Contractor</b>						
66	Building Repair	\$ 270.00	\$ 275.00	N	1.9%	"
67	Plumbing	\$ 270.00	\$ 275.00	N	1.9%	"
68	Heating, Ventilation & Air Conditioning	\$ 270.00	\$ 275.00	N	1.9%	"
69	Drain Repair	\$ 270.00	\$ 275.00	N	1.9%	"
70	Sprinkler and Fire Protection Installer	\$ 270.00	\$ 275.00	N	1.9%	"
<b>Trade Licence Masters</b>						
71	Building Repair	\$ 159.00	\$ 162.00	N	1.9%	"
72	Plumbing	\$ 159.00	\$ 162.00	N	1.9%	"
73	Heating, Ventilation & Air Conditioning	\$ 159.00	\$ 162.00	N	1.9%	"
74	Drain Repair	\$ 159.00	\$ 162.00	N	1.9%	"
75	Sprinkler and Fire Protection Installer	\$ 159.00	\$ 162.00	N	1.9%	"
<b>Other Fees</b>						
76	Daily fee for spare taxicabs	\$ 26.00	\$ 26.55	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Licensing & By-law Services - Licensing**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
77	Taxi cab (limited interest agreement)	\$ 79.00	\$ 81.00	N	2.5%	Guideline increase, rounded to the nearest dollar
78	Taxi cab Priority list	\$ 97.00	\$ 99.11	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
79	Taxi cab accessible priority list	\$ 50.44	\$ 51.33	Y	1.8%	"
80	Annual spare taxicab inspection fee	\$ 169.03	\$ 172.57	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
81	Exam/Processing Fee	\$ 53.10	\$ 53.98	Y	1.7%	"
82	Administration fee - new licence applications	\$ 65.49	\$ 66.37	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
83	Licence re-instatement fee (late fee)	\$ 275.22	\$ 280.53	Y	1.9%	"
84	Photo ID Card	\$ 16.81	\$ 17.70	Y	5.3%	Guideline increase, rounded to the nearest dollar after HST applied
85	Licence certificate replacement	\$ 16.81	\$ 17.70	Y	5.3%	"
86	Licence plate replacement	\$ 74.34	\$ 76.11	Y	2.4%	"
87	Appeal to Hamilton Licensing Tribunal	\$ 148.00	\$ 150.44	Y	1.6%	"
88	Municipal consent for new liquor licence applications and extensions	\$ 179.65	\$ 183.19	Y	2.0%	"
89	Zoning Verification/Addendum (Single & Two Family Dwellings, Townhouses) - Regular	\$ 115.00	\$ -	N	-100.0%	<b>Zoning moved to Building and is already included in the Building Schedule</b>
90	Zoning Verification/Addendum (Non-Residential / Multi-Residential) - Regular	\$ 237.00	\$ -	N	-100.0%	"
91	Corporate Profile Report, Deed & Abstract Reports	100% cost recovery	100% cost recovery	Y	N/A	Fees set at 100% cost recovery
92	Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal	\$ 101.77	\$ 103.54	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
93	Special Occasions Permit - Administration Fee	\$ 76.99	\$ 78.76	Y	2.3%	"
94	Temporary Occupancy Permit	\$ 750.00	\$ 765.00	N	2.0%	Guideline increase
	<b>Personal Transportation Provided</b>					
95	Class A: Fleet of 100 or more vehicles	\$ 50,000.00	\$ 51,000.00	N	2.0%	Guideline increase, rounded to the nearest dollar
96	Class B: Fleet of 25-99 vehicles	\$ 20,000.00	\$ 20,400.00	N	2.0%	"
97	Class C: Fleet of 1-24 vehicles	\$ 5,000.00	\$ 5,100.00	N	2.0%	"
98	Per Trip Fee (Transaction fee per class A-C)	\$ 0.06	\$ 0.06	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development  
Division: General: Planning Act Fees

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	<b>Cost Recovery on City-supported applications appealed to the LPAT</b>					
1	Where an application approved by Council of the City of Hamilton is appealed to the LPAT, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.	varies (full cost recovery)	<b>varies (full cost recovery)</b>	N	N/A	Fee set at 100% cost recovery
* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Parking & School Crossing - Hamilton Municipal Parking System**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	On-Street Parking Permits	\$ 85.84	\$ 87.61	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
2	Status of Agreement Inquiries (Front Yard Parking)	\$ 56.64	\$ 57.52	Y	1.6%	"
	Residential Boulevard Parking (Front Yard Parking)					
3	Teranet Registration	\$ 89.40	\$ 89.40	N	0.0%	Fee Set by the province
4	Processing Fee	\$ 122.12	\$ 265.49	Y	117.4%	Based on benchmark review of other municipalities
5	Annual Admin Fee	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
6	Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	"
	<b>Commercial Boulevard Parking</b>					
7	Registration	\$ 50.00	\$ 50.00	N	0.0%	Fee Set by the province
8	Processing Fee	\$ 326.55	\$ 332.74	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
9	Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
10	Fee/space (first two spaces)	\$ 99.12	\$ 100.88	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
11	Fee/space (remaining spaces)	\$ 49.56	\$ 50.44	Y	1.8%	"
12	Access Permit Application	\$ 99.00	\$ 115.00	N	16.2%	Phase in cost recovery over 4 years (2018 as Year 1)
13	Inspection Fee for the Review of Business Licences	\$ 30.97	\$ 31.86	Y	2.9%	Guideline increase, rounded to the nearest dollar after HST applied
	<b>Administrative Penalty System (APS)**</b>					
14	MTO Search	\$ 12.00	\$ 12.00	Y	0.0%	No increase. Fees comparable to other municipalities
15	Late Payment	\$ 25.00	\$ 25.00	Y	0.0%	"
16	Fail to Attend Hearing	\$ 50.00	\$ 50.00	Y	0.0%	"
17	Plate Denial	\$ 22.00	\$ 22.00	Y	0.0%	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development  
Division: Tourism & Culture - Tourism

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 168.30	\$ <b>168.30</b>	Y	0.0%	Fees set by the province
2	Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 132.60	\$ <b>132.60</b>	Y	0.0%	"
3	Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 66.30	\$ <b>66.30</b>	Y	0.0%	"
4	Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 76.50	\$ <b>76.50</b>	Y	0.0%	"
LOGO Program - LINC & Redhill Parkway Road Signage Fees:						
5	- Mainlines/Ramps	\$ 2,500.00	\$ <b>2,500.00</b>	Y	0.0%	Fees set by the province
6	- Trailblazing	\$ 200.00	\$ <b>200.00</b>	Y	0.0%	"
<b>Visitors Centre Room Rental Rates (Social and Corporate)</b>						
<b>Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.</b>						
7	Tourism Visitor Centre - daytime hourly rate	\$ 35.39	\$ <b>36.28</b>	Y	2.5%	Guideline increase, rounded to the nearest dollar after HST applied
8	Premium for rentals involving alcohol consumption	\$ 492.92	\$ <b>502.65</b>	Y	2.0%	"
9	Visitor's Services Centre - Special Events	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	<b>Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.</b>	Y	N/A	Set at Fair Market Value and to match similar fee for "Museum Special Events"
<b>Hamilton Film Office Administration Fees</b>						
<b>All Student Productions will be exempt from any permit fees</b>						
10	For Profit Productions - Administration Fee	\$ 53.10	\$ <b>54.87</b>	Y	3.3%	This is at the high-end of municipal film permit comparators
11	Non-Profit Productions - Administration Fee	\$ 26.55	\$ <b>27.43</b>	Y	3.3%	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Tourism & Culture - Culture**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>MUSEUM GENERAL ADMISSION FEES:</b>						
Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis						
<b>Children's Museum</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children						
<b>All Other Sites</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children						
1	Dundurn Castle - Adult	\$ 10.18	\$ 10.62	Y	4.3%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
2	Dundurn Castle - Senior	\$ 8.41	\$ 8.85	Y	5.2%	"
3	Dundurn Castle - Student/Youth	\$ 8.41	\$ 8.85	Y	5.2%	"
4	Dundurn Castle - Child	\$ 5.31	\$ 5.75	Y	8.3%	"
5	Dundurn Castle - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars
6	Dundurn Castle - Family	\$ 26.55	\$ 28.32	Y	6.7%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
7	Hamilton Military Museum - Adult	\$ 3.54	\$ 3.98	Y	12.5%	"
8	Hamilton Military Museum - Senior	\$ 3.10	\$ 3.54	Y	14.2%	"
9	Hamilton Military Museum - Student/Youth	\$ 3.10	\$ 3.54	Y	14.2%	"
10	Hamilton Military Museum - Child	\$ 2.65	\$ 3.10	Y	16.9%	"
11	Hamilton Military Museum - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars
12	Hamilton Military Museum - Family	\$ 10.18	\$ 11.50	Y	13.0%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
13	Whitehern Historic House & Garden - Adult	\$ 6.19	\$ 6.64	Y	7.2%	"
14	Whitehern Historic House & Garden - Senior	\$ 5.31	\$ 5.75	Y	8.3%	"
15	Whitehern Historic House & Garden - Student/Youth	\$ 5.31	\$ 5.75	Y	8.3%	"
16	Whitehern Historic House & Garden - Child	\$ 4.42	\$ 4.87	Y	10.1%	"
17	Whitehern Historic House & Garden - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars
18	Whitehern Historic House & Garden - Family	\$ 17.70	\$ 19.47	Y	10.0%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
19	Battlefield House Museum & Park - Adult	\$ 6.19	\$ 6.64	Y	7.2%	"
20	Battlefield House Museum & Park - Senior	\$ 5.31	\$ 5.75	Y	8.3%	"
21	Battlefield House Museum & Park - Student/Youth	\$ 5.31	\$ 5.75	Y	8.3%	"
22	Battlefield House Museum & Park - Child	\$ 4.42	\$ 4.87	Y	10.1%	"
23	Battlefield House Museum & Park - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Tourism & Culture - Culture**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
24	Battlefield House Museum & Park - Family	\$ 17.70	\$ 19.47	Y	10.0%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
25	Hamilton Museum of Steam & Technology - Adult	\$ 6.19	\$ 6.64	Y	7.2%	"
26	Hamilton Museum of Steam & Technology - Senior	\$ 5.31	\$ 5.75	Y	8.3%	"
27	Hamilton Museum of Steam & Technology - Student/Youth	\$ 5.31	\$ 5.75	Y	8.3%	"
28	Hamilton Museum of Steam & Technology - Child	\$ 4.42	\$ 4.87	Y	10.1%	"
29	Hamilton Museum of Steam & Technology - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars
30	Hamilton Museum of Steam & Technology - Family	\$ 17.70	\$ 19.47	Y	10.0%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
31	Hamilton Children's Museum - Adult	\$ 1.77	\$ 2.21	Y	25.0%	"
32	Hamilton Children's Museum - Senior	\$ 1.77	\$ 2.21	Y	25.0%	"
33	Hamilton Children's Museum - Student/Youth	\$ 1.77	\$ 2.21	Y	25.0%	"
34	Hamilton Children's Museum - Child	\$ 3.54	\$ 3.98	Y	12.5%	"
35	Hamilton Children's Museum - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars
36	Hamilton Children's Museum - Family	\$ 7.96	\$ 8.85	Y	11.2%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
37	Fieldcote Memorial Park & Museum - Adult	\$ 3.10	\$ 3.54	Y	14.2%	"
38	Fieldcote Memorial Park & Museum - Senior	\$ 2.66	\$ 3.10	Y	16.4%	"
39	Fieldcote Memorial Park & Museum - Student/Youth	\$ 2.66	\$ 3.10	Y	16.4%	"
40	Fieldcote Memorial Park & Museum - Child	\$ 2.21	\$ 2.65	Y	20.1%	"
41	Fieldcote Memorial Park & Museum - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars
42	Fieldcote Memorial Park & Museum - Family	\$ 8.85	\$ 10.62	Y	20.0%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
43	Griffin House - Adult	Donation	Free	Y	N/A	No increase recommended. Rates reflect current market conditions
44	Griffin House - Senior	Donation	Free	Y	N/A	"
45	Griffin House - Student/Youth	Donation	Free	Y	N/A	"
46	Griffin House - Child	Donation	Free	Y	N/A	"
47	Griffin House - Infant	Donation	Free	Y	N/A	"

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Tourism & Culture - Culture**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>MUSEUM SPECIAL EVENTS</b>						
Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.						
48	Dundurn Castle	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	<b>Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.</b>	Y	N/A	N/A
49	Hamilton Military Museum			Y	N/A	N/A
50	Whitehern Historic House & Garden			Y	N/A	N/A
51	Battlefield House Museum & Park			Y	N/A	N/A
52	Hamilton Museum of Steam & Technology			Y	N/A	N/A
53	Hamilton Children's Museum			Y	N/A	N/A
54	Fieldcote Memorial Park & Museum			Y	N/A	N/A
<b>MUSEUM GROUP RATES</b>						
General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.						
55	Dundurn Castle - Adult	\$ 6.64	\$ 7.08	Y	6.6%	"
56	Dundurn Castle - Senior	\$ 6.64	\$ 7.08	Y	6.6%	"
57	Dundurn Castle - Youth	\$ 6.64	\$ 7.08	Y	6.6%	"
58	Dundurn Castle - Child	\$ 4.42	\$ 4.87	Y	10.1%	"
59	Dundurn Castle and Hamilton Military Museum - Adult	\$ 7.96	\$ 8.41	Y	5.6%	"
60	Dundurn Castle and Hamilton Military Museum - Senior	\$ 7.96	\$ 8.41	Y	5.6%	"
61	Hamilton Military Museum - Adult	\$ 2.65	\$ 3.10	Y	16.9%	"
62	Hamilton Military Museum - Senior	\$ 2.65	\$ 3.10	Y	16.9%	"
63	Hamilton Military Museum - Youth	\$ 2.65	\$ 3.10	Y	16.9%	"
64	Hamilton Military Museum - Child	\$ 2.21	\$ 2.65	Y	20.1%	"
65	Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 2.65	\$ 3.10	Y	16.9%	"
66	Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 2.21	\$ 2.65	Y	20.1%	"
67	Whitehern Historic House & Garden - Adult	\$ 4.42	\$ 4.87	Y	10.1%	"
68	Whitehern Historic House & Garden - Senior	\$ 4.42	\$ 4.87	Y	10.1%	"
69	Whitehern Historic House & Garden - Youth	\$ 4.42	\$ 4.87	Y	10.1%	"
70	Whitehern Historic House & Garden - Child	\$ 3.54	\$ 3.98	Y	12.5%	"
71	Battlefield House Museum & Park - Adult	\$ 4.42	\$ 4.87	Y	10.1%	"
72	Battlefield House Museum & Park - Senior	\$ 4.42	\$ 4.87	Y	10.1%	"
73	Battlefield House Museum & Park - Youth	\$ 4.42	\$ 4.87	Y	10.1%	"
74	Battlefield House Museum & Park - Child	\$ 3.54	\$ 3.98	Y	12.5%	"
75	Hamilton Museum of Steam & Technology - Adult	\$ 4.42	\$ 4.87	Y	10.1%	"
76	Hamilton Museum of Steam & Technology - Senior	\$ 4.42	\$ 4.87	Y	10.1%	"
77	Hamilton Museum of Steam & Technology - Youth	\$ 4.42	\$ 4.87	Y	10.1%	"
78	Hamilton Museum of Steam & Technology - Child	\$ 3.54	\$ 3.98	Y	12.5%	"
79	Hamilton Children's Museum - Child - per child group fee for Party Room Rental	\$ 3.10	\$ 3.54	Y	14.2%	"
80	Fieldcote Memorial Park & Museum - Adult	\$ 2.43	\$ 2.65	Y	9.3%	"
81	Fieldcote Memorial Park & Museum - Senior	\$ 2.43	\$ 2.65	Y	9.3%	"
82	Fieldcote Memorial Park & Museum - Youth	\$ 2.43	\$ 2.65	Y	9.3%	"

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Tourism & Culture - Culture**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
83	Fieldcote Memorial Park & Museum - Child	\$ 1.99	\$ 2.21	Y	11.2%	"
	<b>MUSEUM STUDENT AND YOUTH GROUP RATES</b> <b>Educational Program Rates</b> - minimum rate of \$3.50 per student applies to programs 1 hour in length. Programs over 1 hour in length may include discount to hourly rate. Expenses incurred for specific programming may increase rate accordingly. <b>Outreach Rates</b> - Minimum flat rate.					No change recommended this year (except for corrections of minor errors). Rates based on direct cost of program delivery
84	Dundurn Castle - Elementary School per hour/student	\$ 3.50	\$ 3.50	N	0.0%	
85	Dundurn Castle - High School per hour/student	\$ 3.10	\$ 3.10	Y	0.0%	
86	Dundurn Castle - Tour Only	\$ 5.31	\$ 5.31	Y	0.0%	
87	Hamilton Military Museum - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
88	Hamilton Military Museum - High School per hr/student	\$ 3.10	\$ 3.10	Y	0.0%	
89	Hamilton Military Museum - Tour Only	\$ 2.65	\$ 2.65	Y	0.0%	
90	Evening Tour After 5:00 pm (Dundurn and Military)	\$ 309.73	\$ 309.73	Y	New	This is a per group charge. Reflects additional costs of evening programming and increasing demand for this service
91	Evening Tour After 5:00 pm Additional Staff (Dundurn and Military)	\$ 141.59	\$ 141.59	Y	New	This is a per group charge. Charge added for larger groups (i.e. for each additional 15 visitors)
92	Whitehern Historic House & Garden - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
93	Whitehern Historic House & Garden - High School per hr/student	\$ 3.10	\$ 3.10	Y	0.0%	
94	Whitehern Historic House & Garden - Tour Only	\$ 4.42	\$ 4.42	Y	0.0%	
95	Battlefield House Museum & Park - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
96	Battlefield House Museum & Park - High School per hr/student	\$ 3.10	\$ 3.10	Y	0.0%	
97	Battlefield House Museum & Park - Tour Only	\$ 4.42	\$ 4.42	Y	0.0%	
98	Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
99	Hamilton Museum of Steam & Technology - High School per hr/student	\$ 3.10	\$ 3.10	Y	0.0%	
100	Hamilton Museum of Steam & Technology - Tour Only	\$ 4.42	\$ 4.42	Y	0.0%	
101	Hamilton Children's Museum - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
102	Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
103	Fieldcote Memorial Park & Museum - High School per hr/student	\$ 3.10	\$ 3.10	Y	0.0%	
104	Griffin House - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
105	Griffin House - High School per hr/student	\$ 3.10	\$ 3.10	Y	0.0%	
106	Hamilton Civic Museum Outreach Lecture	\$ 150.44	\$ 150.44	Y	0.0%	
107	Hamilton Civic Museum Outreach Program- Elementary Flat rate	\$ 150.44	\$ 150.44	N	0.0%	
108	Hamilton Civic Museum Outreach Program	\$ 150.44	\$ 150.44	Y	0.0%	
	<b>MUSEUM MEMBERSHIPS (annual)</b>					
109	Hamilton Museum of Steam & Technology - Organizational per person	\$ 13.27	\$ 13.27	Y	0.0%	
110	Fieldcote Memorial Park & Museum - Youth	\$ 11.50	\$ 11.50	Y	0.0%	

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Planning & Economic Development**  
**Division: Tourism & Culture - Culture**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
111	Fieldcote Memorial Park & Museum - Individual	\$ 21.24	\$ 21.24	Y	0.0%	
112	Fieldcote Memorial Park & Museum - Family	\$ 30.97	\$ 30.97	Y	0.0%	
113	Fieldcote Memorial Park & Museum - Supporting	\$ 101.77	\$ 101.77	Y	0.0%	
114	Fieldcote Memorial Park & Museum - Benefactor	\$ 256.64	\$ 256.64	Y	0.0%	
115	Fieldcote Memorial Park & Museum - Patron	\$ 508.85	\$ 508.85	Y	0.0%	
	<b>MUSEUM CHILD BIRTHDAY PARTIES</b> Package rate will fluctuate according to client needs (i.e. program, craft, food, etc...) Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.					Other fees for non-core programs (e.g. birthday parties, social and corporate receptions and film rates are increased at greater than 2% to offset other groupings not increasing.
116	Dundurn Castle - Package per person	\$ 15.93	\$ 15.93	Y	0.0%	
117	Whitehern Historic House & Garden - Package per person	\$ 15.93	\$ 15.93	Y	0.0%	
118	Battlefield House Museum & Park - Package per person	\$ 15.93	\$ 15.93	Y	0.0%	
119	Hamilton Museum of Steam & Technology - Package per person	\$ 15.93	\$ 15.93	Y	0.0%	
120	Hamilton Children's Museum - Package per person	\$ 15.93	\$ 15.93	Y	0.0%	
121	Fieldcote Memorial Park & Museum - Package per person	\$ 15.93	\$ 15.93	Y	0.0%	
	<b>MUSEUM RENTAL RATES (Social and Corporate)</b> Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.					
122	Ancaster Old Town Hall	\$ 35.40	\$ 36.28	Y	2.5%	Non core programs; fee set to reflect the market rate and attempt to cover the cost of the program and offset overheads
123	The Coach House at Dundurn - hourly rate	\$ 35.40	\$ 39.82	Y	12.5%	"
124	Dundurn Pavilion (Outdoor)	\$ 110.62	\$ 115.04	Y	4.0%	"
125	The Stable at Whitehern - hourly rate	\$ 35.40	\$ 39.82	Y	12.5%	"
126	The Woodshed at HMST - hourly rate	\$ 35.40	\$ 39.82	Y	12.5%	"
127	"The Party Room" at Children's Museum - hourly rate	\$ 35.40	\$ 44.25	Y	25.0%	"
128	Private Rental Hamilton Children's Museum - hourly rate	\$ 123.89	\$ 128.32	Y	3.6%	NEW Venue
129	Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 35.40	\$ 39.82	Y	12.5%	"
130	Battlefield Pavilion	\$ 84.07	\$ 88.50	Y	5.3%	"
131	Battlefield Pavilion (with use of kitchenette)	\$ 110.62	\$ 115.04	Y	4.0%	"
132	Grandview at Battlefield Park - hourly rate	\$ 35.40	\$ 39.82	Y	12.5%	"
133	Premium for rentals involving alcohol consumption	\$ 486.73	\$ 486.73	Y	0.0%	Fee in line with the market, an increase may discourage customers
	<b>MUSEUM RENTAL RATES - USE OF GROUNDS</b> Discounts are made available to not-for-profit and community-based organizations.					No increase recommended. Rates reflect current market conditions
134	Dundurn Castle - Outdoor or Cockpit	\$ 526.55	\$ 526.55	Y	0.0%	"
135	Whitehern Historic House & Garden - Outdoor	\$ 340.71	\$ 340.71	Y	0.0%	"
136	Battlefield House Museum & Park - Outdoor	\$ 340.71	\$ 340.71	Y	0.0%	"

## 2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development  
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
137	Hamilton Museum of Steam & Technology - Outdoor	\$ 340.71	\$ 340.71	Y	0.0%	"
138	Fieldcote Memorial Park & Museum - Outdoor	\$ 526.55	\$ 526.55	Y	0.0%	"
139	Evening Grounds Use After 5:00pm (All sites)	\$ 619.47	\$ 619.47	Y	0.0%	"
140	Dundurn parking lot- minimum rate	N/A	\$ 221.24	Y	0.0%	
	<b>COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS</b>					No increase recommended. Rates reflect current market conditions
141	Ancaster Old Town Hall	\$ 163.72	\$ 163.72	Y	0.0%	"
142	Dundurn National Historic Site	\$ 163.72	\$ 163.72	Y	0.0%	"
143	Whitehern Historic House & Garden	\$ 163.72	\$ 163.72	Y	0.0%	"
144	Battlefield House Museum & Park	\$ 163.72	\$ 163.72	Y	0.0%	"
145	Hamilton Museum of Steam & Technology	\$ 163.72	\$ 163.72	Y	0.0%	"
146	Fieldcote Memorial Park & Museum	\$ 163.72	\$ 163.72	Y	0.0%	"
	<b>COMMERCIAL FILM RATES</b>					
147	Site Supervisor - hourly rate	\$ 79.65	\$ 88.50	Y	11.1%	Increasing above guideline to offset other areas below guideline increase and to reflect market conditions
148	Additional monitoring - staff hourly rate	\$ 79.65	\$ 88.50	Y	11.1%	"
149	Hourly rate, in addition to staff hourly rate (above), for outside business hours or after eight (8) hours	\$ 37.17	\$ 44.25	Y	19.0%	"
150	Hourly rate for Site Supervision; midnight - 8am, Saturdays, Sundays & all Stat Holidays		\$ 163.72	Y	New	New rate for cover overtime and stat holiday costs for staff
151	Filming rate per exterior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises	\$ 528.78	\$ 575.22	Y	8.8%	Increasing above guideline to offset other areas below guideline increase and to reflect market conditions
152	Filming rate per interior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises Note: interior filming is not permitted in National Historic Sites (NHS). Other restrictions in other non-NHS or non-heritage spaces will apply	\$ 1,463.72	\$ 1,504.42	Y	2.8%	"
153	Use of part or all of parking lot for film per day	\$ 976.11	\$ 1,106.19	Y	13.3%	"
154	Research or Curatorial fee per day	\$ 243.36	\$ 442.48	Y	81.8%	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Administrative Penalty System (APS)

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Late Payment (after 15 days)	\$ 50.44	\$ <b>50.44</b>	Y	0.0%	Additional schedules to be added to program. Will consider fee increase thereafter full implementation.
2	Fail to Attend Hearing	\$ 100.00	\$ <b>100.00</b>	Y	0.0%	"
3	Final notice of non-payment	\$ 24.78	\$ <b>24.78</b>	Y	0.0%	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Lodges and Ontario Works

*Fee increase Effective Jan 1, 2019 unless otherwise indicated*

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Macassa Lodge</b>						
1	Day Program - All Day	\$ 21.65	\$ 22.08	N	2.0%	Guideline increase, user fee increase effective April 1, 2019
<b>Wentworth Lodge</b>						
2	Meals-on-Wheels	\$ 6.84	\$ 6.98	N	2.0%	Guideline increase
<b>Helping Hands Program</b>						
3	Regular Cleaning (1 Hour Minimum)	\$ 9.45	\$ 9.65	N	2.1%	Guideline increase, rounded to nearest nickel
4	Heavy Cleaning (1 Hour Minimum) (Wall Washing, Window Cleaning, Rug Shampoo)	\$ 12.50	\$ 12.75	N	2.0%	Guideline increase
5	Lawn Maintenance (1 Hour Minimum)	\$ 12.50	\$ 12.75	N	2.0%	"
6	Snow Shoveling (1 Hour Minimum)	\$ 12.50	\$ 12.75	N	2.0%	"
7	Lawn Crew Services (1 Hour Minimum)	\$ 17.70	\$ 18.05	N	2.0%	"
8	Snow Crew Services (1 Hour Minimum)	\$ 17.70	\$ 18.05	N	2.0%	"
9	Air Conditioner Install or Removal (1 Hour Minimum)	\$ 17.70	\$ 18.05	N	2.0%	"
10	Annual Administrative Fee	\$ 35.71	\$ 36.42	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Triggering alarm not including testing alarm:</b>						
1	4th or subsequent response in a 30 day period (property owner or individual responsible, where this can be determined)	\$ 501.50	\$ 511.55	N	2.0%	Guideline increase, rounded to nearest nickel
2	6th or subsequent response in a calendar year (property owner or individual responsible, where this can be determined)	\$ 501.50	\$ 511.55	N	2.0%	"
3	Testing alarm without notification to Fire Department (property owner)	\$ 717.20	\$ 731.55	N	2.0%	"
<b>Responses for Motor vehicles</b>						
4	Within City, for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner) \$511.55 per Fire Department vehicle for the 1st hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 501.50	\$ 511.55	N	2.0%	Guideline increase, rounded to nearest nickel
5	- Each Additional Hour (In Half Hour Increments)	\$ 250.75	\$ 255.80	N	2.0%	"
<b>Response for Open Air Burning</b>						
6	Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner) \$511.55 per Fire Department vehicle for the 1st hour	\$ 501.50	\$ 511.55	N	2.0%	Guideline increase, rounded to nearest nickel
7	- Each Additional Hour (In Half Hour Increments)	\$ 250.75	\$ 255.80	N	2.0%	"
<b>Response for Natural Gas Leaks</b>						
8	Failure to obtain Utility Service Locate (property owner) \$511.55 per Fire Department vehicle for the 1st hour	n/a	\$ 511.55	N	0.0%	New 2019 Fee
9	- Each Additional Hour (In Half Hour Increments)	n/a	\$ 255.80	N	0.0%	New 2019 Fee
<b>Reports / Letters / File Searches</b>						
10	Fire Department response report	\$ 40.22	\$ 41.02	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
11	Clearance/status letter	\$ 36.20	\$ 36.90	N	1.9%	Guideline increase, rounded to nearest nickel
12	Outstanding work order file search	\$ 71.10	\$ 72.50	N	2.0%	"
13	Environmental property search	\$ 473.30	\$ 482.75	N	2.0%	"
<b>Fire Routes</b>						
14	Establishing new fire routes or reviewing existing fire routes	\$ 240.93	\$ 245.75	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
<b>Events</b>						
15	Non-emergency stand-by for events (e.g. film events, demolition derbies) \$511.55 per Fire Department vehicle for the 1st hour and 100% cost recovery for crew after the 1st hour	\$501.50 plus full cost recovery	\$511.55 plus full cost recovery	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
<b>Inspections of Residential Buildings</b>						
16	Daycares – licensed	\$ 160.71	\$ 163.94	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
17	Daycares – private home	\$ 66.90	\$ <b>68.23</b>	Y	2.0%	"
18	Foster care homes with a capacity of less than or equal to 4	\$ 66.90	\$ <b>68.23</b>	Y	2.0%	"
19	Group homes with a capacity of less than or equal to 4	\$ 66.90	\$ <b>68.23</b>	Y	2.0%	"
20	Foster care homes with a capacity of more than 4	\$ 254.42	\$ <b>259.51</b>	Y	2.0%	"
21	Group homes with a capacity of more than 4	\$ 254.42	\$ <b>259.51</b>	Y	2.0%	"
22	Student housing, Bed & Breakfast, Lodging house	\$ 254.42	\$ <b>259.51</b>	Y	2.0%	"
23	Residential buildings with 1 dwelling	\$ 66.90	\$ <b>68.23</b>	Y	2.0%	"
24	Residential buildings with 2 dwellings	\$ 321.37	\$ <b>327.79</b>	Y	2.0%	"
25	Residential buildings with less than 4 stories and more than 2 dwelling units	\$ 562.30	\$ <b>573.54</b>	Y	2.0%	"
26	Residential buildings with 4, 5 or 6 stories	\$ 950.62	\$ <b>969.65</b>	Y	2.0%	"
27	Residential buildings with 7, 8, 9, 10 or 11 stories	\$ 1,110.49	\$ <b>1,132.70</b>	Y	2.0%	"
28	Residential buildings with 12, 13, 14, 15, 16, 17 and 18 stories	\$ 1,271.42	\$ <b>1,296.86</b>	Y	2.0%	"
29	Residential buildings with more than 18 stories	\$ 1,605.22	\$ <b>1,637.35</b>	Y	2.0%	"
<b>Inspections of Non-Residential Buildings</b>						
30	Non-residential buildings with less than 5 stories and less than 3,000 sq ft per floor	\$ 254.42	\$ <b>259.51</b>	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
31	Non-residential buildings with less than 5 stories and 3,000 sq ft to 5,000 sq ft per floor	\$ 401.90	\$ <b>409.96</b>	Y	2.0%	"
32	Non-residential buildings with less than 5 stories and more than 5,000 sq ft per floor	\$ 535.88	\$ <b>546.59</b>	Y	2.0%	"
33	Non-residential buildings with 5 or more stories and less than 3,000 sq ft per floor	\$ 601.81	\$ <b>613.85</b>	Y	2.0%	"
34	Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq ft per floor	\$ 709.65	\$ <b>723.85</b>	Y	2.0%	"
35	Non-residential buildings with 5 or more stories and more than 5,000 sq ft per floor	\$ 950.53	\$ <b>969.56</b>	Y	2.0%	"
<b>Other Inspections</b>						
36	AGCO liquor licence – indoor	\$ 173.94	\$ <b>177.43</b>	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
37	AGCO liquor licence – patio	\$ 80.22	\$ <b>81.81</b>	Y	2.0%	"
38	Municipal business licence	\$ 141.60	\$ <b>144.42</b>	Y	2.0%	"
39	Open air burning	\$ 160.71	\$ <b>163.94</b>	Y	2.0%	"
<b>All Re-Inspections</b>						
40	2nd or subsequent re-inspection	\$ 66.90	\$ <b>68.23</b>	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
<b>Permits</b>						
41	Family fireworks sale permit – store	\$ 200.88	\$ <b>204.91</b>	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
42	Family fireworks sale permit – trailer	\$ 401.59	\$ <b>409.65</b>	Y	2.0%	"
43	Open air burning permit	\$ 10.00	\$ <b>10.00</b>	N	0.0%	No increase; historical
<b>Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities</b>						

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
44	Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$ 2,823.67	\$ <b>2,880.13</b>	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
45	Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$ 1,411.90	\$ <b>1,440.13</b>	Y	2.0%	"
46	Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$ 2,089.56	\$ <b>2,131.33</b>	Y	2.0%	"
47	Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$ 282.35	\$ <b>288.01</b>	Y	2.0%	"
	<b>Extraordinary Costs</b>					
48	Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, preserve property or evidence, or to investigate, including but not limited to:	100% Cost Recovery	<b>100% Cost Recovery</b>			
	- renting equipment (e.g. specialized equipment);					
	- hiring contractors;					
	- hiring professional services (e.g. engineering services);					
	- using consumable materials (e.g. foam)					
	- replacing damaged equipment (e.g. bunker gear, firefighting hose); or					
	- purchasing materials (e.g. shoring lumber)					

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Hamilton Paramedic Service

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Special Event Coverage</b>						
1	Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 938.63	\$ <b>957.39</b>	Y	2.0%	Guideline increase, rounded to nearest nickel after HST is applied
2	- Each Additional Hour (In Half Hour Increments)	\$ 235.00	\$ <b>239.69</b>	Y	2.0%	"
3	Event coverage - First Response Unit & 1 Paramedic - min. 4 hours	\$ 730.80	\$ <b>745.40</b>	Y	2.0%	"
4	- Each Additional Hour (In Half Hour Increments)	\$ 182.74	\$ <b>186.42</b>	Y	2.0%	"
<b>Ambulance Reports/Investigations</b>						
5	Copy of Ambulance Call Reports to Outside Agencies	\$ 79.56	\$ <b>81.15</b>	Y	2.0%	Guideline increase, rounded to nearest nickel after HST is applied
6	Investigative Interview of Paramedics by Outside Agencies (Per Hour)	\$ 143.32	\$ <b>146.19</b>	Y	2.0%	"
<b>Preceptor Fees</b>						
7	Paramedic Student Equipment Fee	\$ 55.13	\$ <b>56.24</b>	Y	2.0%	Guideline increase, rounded to nearest nickel after HST is applied
8	Paramedic Student Preceptor Fee - Primary Care Paramedic (Per Hour)	\$ 1.86	\$ <b>1.90</b>	Y	2.4%	"
9	Paramedic Student Preceptor Fee - Advanced Care Paramedic (Per Hour)	\$ 2.70	\$ <b>2.74</b>	Y	1.6%	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Recreation

Fee Type: Ice Rates

*Fee increase Effective July 1, 2019*

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>User Group Ice Rates (Hourly)</b>						
1	Prime Time Non Subsidized	\$ 275.70	\$ <b>283.97</b>	Y	3.0%	Consistent 3% increase applied to all ice fees.
2	Prime Time Subsidized	\$ 149.00	\$ <b>153.48</b>	Y	3.0%	"
3	Non Prime Time	\$ 206.77	\$ <b>212.98</b>	Y	3.0%	"
4	Tournaments (Subsidized Groups Only)	\$ 206.77	\$ <b>212.98</b>	Y	3.0%	"
5	Summer Ice Non Subsidized	\$ 298.01	\$ <b>306.95</b>	Y	3.0%	Actual operating cost of City owned arenas would be too prohibitive for the market, thus arena ice rates have been increased by 3%. Cost model is re-evaluated annually.
6	Summer Ice Subsidized	\$ 206.77	\$ <b>212.98</b>	Y	3.0%	Consistent 3% increase applied to all ice fees.
7	Last Minute Ice (48 Hours Prior to Use, Non-Refundable)	\$ 149.00	\$ <b>153.48</b>	Y	3.0%	"
8	Shooter Pad (1 Hour)	\$ 25.56	\$ <b>26.33</b>	Y	3.0%	"
9	Shooter Pad (1 Hour) (Block Booking >50 hours)	\$ 19.17	\$ <b>19.75</b>	Y	3.0%	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Recreation

Fee Type: Admission Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Admission fees applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming.</b>						
	Infant - 0 to 36 months (Free)					
	Child/Youth - 3 to 17 years					
	Adult - 18 to 54 years					
	Seniors - 55+ years					
	Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address					
<b>Recreation Centre &amp; Pool Admission Fees</b>						
<i>Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.</i>						
1	Single Admit (Child/Youth/Senior)	\$ 2.92	\$ 2.99	Y	2.4%	Guideline increase (rounded)
2	Single Admit (Adult)	\$ 4.38	\$ 4.47	Y	2.1%	"
3	Single Admit (Family)	\$ 8.67	\$ 9.12	Y	5.2%	Alignment to standardized multiple of adult admission to be phased in through to 2020
4	Single Admit (Fitness)	\$ 7.21	\$ 7.34	Y	1.8%	Guideline increase (rounded)
5	Single Admit (Fitness Specialty)	\$ 8.58	\$ 8.76	Y	2.1%	"
6	Single Admit (Fun Night)	\$ 5.79	\$ 5.91	N	2.1%	"
7	Single Admit (Initiative Program)	\$ 1.90	\$ 1.95	Y	2.8%	"
8	Aqua Bike Rental	\$ 5.31	\$ 5.42	Y	2.1%	"
9	10 Visit Clip Card (Child/Youth/Senior)	\$ 20.84	\$ 21.81	Y	4.7%	Alignment to standardized discount for all 10 visit clip cards to be phased in through to 2020
10	10 Visit Clip Card (Adult)	\$ 32.83	\$ 33.53	Y	2.1%	Guideline increase (rounded)
11	10 Visit Clip Card (Family)	\$ 65.04	\$ 68.40	Y	5.2%	Alignment to standardized discount for all 10 visit clip cards to be phased in through to 2020
12	Yearly Pass (Child/Youth/Senior)	\$ 39.91	\$ 41.50	Y	4.0%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
13	Yearly Pass (Senior RFAP Clients)	\$ 9.98	\$ 10.38	Y	4.0%	Consistent with "Yearly Pass (Senior)" increase.
14	Yearly Pass (Adult)	\$ 96.46	\$ 98.39	Y	2.0%	Guideline increase
15	Yearly Pass (Adult RFAP Clients)	\$ 24.12	\$ 24.60	Y	2.0%	"
16	Yearly Pass (Family)	\$ 145.22	\$ 152.76	Y	5.2%	Alignment to a standardized multiple of adult admission to be phased in through to 2020
17	Yearly Pass (Replacement Card)	\$ 4.60	\$ 4.69	Y	2.0%	Guideline increase
18	Non-Resident Fee Applied to Clip Cards & Yearly Pass Rates Above	\$ 13.32	\$ 13.59	Y	2.0%	"
19	Promotional Pass (Youth) (20 pack with expiration date)	n/a	\$ 10.00	Y	0.0%	New 2019 Fee
<b>Waterfit Admission Fees</b>						
<i>Applied to instructor lead drop-in water fitness programs.</i>						
20	Single Admit (Youth)	\$ 3.23	\$ 3.29	Y	1.9%	Guideline increase (rounded)
21	Single Admit (Senior)	\$ 2.13	\$ 2.17	Y	2.1%	"
22	Single Admit (Adult)	\$ 4.82	\$ 4.92	Y	2.1%	"
23	Single Admit (Warm Water Exercise) (Adult)	n/a	\$ 6.15	Y	0.0%	New 2019 Fee
24	Single Admit (Warm Water Exercise) (Senior)	\$ 4.82	\$ 4.92	Y	2.1%	Guideline increase (rounded)

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Recreation

Fee Type: Admission Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
25	Monthly Pass (Youth)	\$ 13.41	\$ 13.95	Y	4.0%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
26	Monthly Pass (Senior)	\$ 6.90	\$ 7.18	Y	4.1%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
27	Monthly Pass (Adult)	\$ 20.01	\$ 20.41	Y	2.0%	Guideline increase
28	25 Visit Clip Card (Youth)	\$ 52.48	\$ 53.46	Y	1.9%	Guideline increase (rounded)
29	25 Visit Clip Card (Senior)	\$ 26.97	\$ 28.05	Y	4.0%	Alignment to standardized discount for all 25 visit clip cards to be phased in through to 2020
30	25 Visit Clip Card (Adult)	\$ 78.27	\$ 79.95	Y	2.1%	Guideline increase (rounded)
31	Yearly Pass (Youth)	\$ 117.17	\$ 121.86	Y	4.0%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
32	Yearly Pass (Senior)	\$ 69.69	\$ 72.48	Y	4.0%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
33	Yearly Pass (Senior RFAP Clients)	\$ 34.87	\$ 36.24	Y	3.9%	Consistent with "Yearly Pass (Senior)" increase (rounded).
34	Yearly Pass (Adult)	\$ 183.61	\$ 187.28	Y	2.0%	Guideline increase.
35	Yearly Pass (Adult RFAP Clients)	\$ 91.81	\$ 93.64	Y	2.0%	"
36	Yearly Pass (Replacement Card)	\$ 4.60	\$ 4.69	Y	2.0%	"
37	Non-Resident Fee Applied to Clip Cards, Yearly and Monthly Pass Rates Above	\$ 13.32	\$ 13.59	Y	2.0%	"
	<b>Arena Admission Fees</b>					
	<i>Applied to drop-in skating programs which are staff supervised but not lead by an instructor.</i>					
38	Single Admit (Child/Youth/Senior)	\$ 2.92	\$ 2.99	Y	2.4%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
39	Single Admit (Adult)	\$ 4.38	\$ 4.47	Y	2.1%	Guideline increase (rounded)
40	Shinny (Adult)	\$ 6.77	\$ 6.91	Y	2.0%	Guideline increase
41	Shinny (Youth/Senior)	\$ 4.51	\$ 4.62	Y	2.4%	Guideline increase (rounded)
42	Single Admit (Family)	\$ 8.67	\$ 9.12	Y	5.2%	Alignment to a standardized multiple of adult admission to be phased in through to 2020
43	Figure Skating Ticket Ice	\$ 11.64	\$ 11.87	Y	2.0%	Guideline increase
44	10 Visit Clip Card Shinny (Adult)	\$ 50.80	\$ 51.83	Y	2.0%	"
45	10 Visit Clip Card Shinny (Youth/Senior)	\$ 33.85	\$ 34.65	Y	2.4%	Guideline increase (rounded)
46	10 Visit Clip Card Figure Skating Ticket Ice	\$ 87.30	\$ 89.03	Y	2.0%	Guideline increase
47	Yearly Pass (Child/Youth/Senior)	\$ 36.06	\$ 37.50	Y	4.0%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
48	Yearly Pass (Adult)	\$ 56.42	\$ 57.54	Y	2.0%	Guideline increase
49	Yearly Pass (Family)	\$ 80.66	\$ 84.85	Y	5.2%	Consistent with "Single Admit (Family)" increase
50	Yearly Pass (Replacement Card)	\$ 4.60	\$ 4.69	Y	2.0%	Guideline increase
51	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 13.32	\$ 13.59	Y	2.0%	"
52	Promotional Pass (Youth) (20 pack with expiration date)	n/a	\$ 10.00	Y	0.0%	New 2019 Fee

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Recreation

Fee Type: Admission Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Senior Facility Admission Fees</b>						
<i>Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.</i>						
53	Single Admit	\$ 2.25	\$ 2.30	Y	2.0%	Guideline increase
54	Yearly Pass (Senior Club)	\$ 5.31	\$ 5.31	Y	0.0%	Collected by Senior Clubs
55	Yearly Pass (Senior Centre)	\$ 30.53	\$ 31.14	Y	2.0%	Guideline increase
56	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 13.32	\$ 13.59	Y	2.0%	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Recreation

Fee Type: Registered Program Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Registered program fees are applied to instructional classes and charged once for the duration of the class.						
All registered program fees listed below are based on a single unit fee and multiplied by the number of classes to establish the full program fee unless specified.						
Preschool - 0 to 5 years						
Child - 6 to 12 years						
Youth - 13 to 17 years						
Adult - 18 to 54 years						
Seniors - 55+ years						
Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address						
<b>Aquatic Programs</b>						
1	Adult - Fitness Aqua Spinning (1 Hour Class)	\$ 7.99	\$ 8.15	Y	2.0%	Guideline increase
2	Learn to Swim Program - Parented (30 Minute Class)	\$ 5.89	\$ 6.01	N	2.0%	"
3	Learn to Swim Program (30 Minute Class)	\$ 6.63	\$ 6.77	N	2.1%	Guideline increase (rounded)
4	Learn to Swim Program (45 Minute Class)	\$ 7.31	\$ 7.47	N	2.2%	"
5	Learn to Swim Program (45 Minute Class) (Senior)	n/a	\$ 5.98	Y	0.0%	New 2019 Fee
6	Private Lesson - Semi (30 Minute Class)/per class	\$ 19.05	\$ 20.01	N	5.0%	Market rate alignment
7	Private Lesson - Tri (30 Minute Class)/per class	\$ 14.29	\$ 15.01	N	5.0%	Market rate alignment
8	Private Lesson (30 Minute Class)/per class	\$ 23.82	\$ 25.01	N	5.0%	Market rate alignment
9	Swim Patrol Program (1 Hour Class)	\$ 7.31	\$ 7.47	N	2.2%	Guideline increase (rounded)
10	Non-Resident Fee Applies to All of the Above Rates	\$ 1.48	\$ 1.51	Y	2.1%	"
<b>Aquatic Leadership Programs</b>						
Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.						
11	Bronze Cross	\$ 100.28	\$ 102.28	Y	2.0%	Guideline increase
12	Bronze Medallion with Emergency First Aid	\$ 118.25	\$ 120.61	Y	2.0%	"
13	Bronze Medallion/Bronze Cross Recertification	\$ 62.22	\$ 63.46	Y	2.0%	"
14	Bronze Star	\$ 86.66	\$ 88.39	N	2.0%	"
15	Diving Instructor	\$ 166.72	\$ 170.05	Y	2.0%	"
16	Lifesaving Society Aquatic Safety Inspector	\$ 71.67	\$ 73.10	Y	2.0%	"
17	Lifesaving Society Aquatic Supervisor Training (AST)	\$ 80.03	\$ 81.63	Y	2.0%	"
18	Lifesaving Society Aquatic Supervisor Training (AST) Instructor	\$ 83.62	\$ 85.29	Y	2.0%	"
19	Lifesaving Society Assistant Instructors	\$ 141.72	\$ 144.55	Y	2.0%	"
20	Lifesaving Society Combined Instructors	\$ 201.16	\$ 205.18	Y	2.0%	"
21	Lifesaving Society Examiner	\$ 39.71	\$ 40.50	Y	2.0%	"
22	Lifesaving Society First Aid Instructor	\$ 100.04	\$ 102.04	Y	2.0%	"
23	Lifesaving Society Safeguard	\$ 23.89	\$ 24.37	Y	2.0%	"
24	Lifesaving Society SEE Auditor	\$ 23.89	\$ 24.37	Y	2.0%	"
25	Lifesaving Society Standard First Aid	\$ 80.03	\$ 81.63	Y	2.0%	"
26	Lifesaving Society Standard First Aid (High School Rate)	\$ 6.24	\$ 6.36	Y	1.9%	Guideline increase (rounded)
27	Lifesaving Society Standard First Aid (Senior)	n/a	\$ 65.30	Y	0.0%	New 2019 Fee
28	Lifesaving Society Standard First Aid Recertification	\$ 58.54	\$ 59.71	Y	2.0%	Guideline increase

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Recreation

Fee Type: Registered Program Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
29	Lifesaving Society Trainer	\$ 125.73	\$ 128.24	Y	2.0%	"
30	National Lifeguard	\$ 201.16	\$ 205.18	Y	2.0%	"
31	National Lifeguard Instructor Course	\$ 70.53	\$ 71.94	Y	2.0%	"
32	National Lifeguard Recertification	\$ 44.37	\$ 45.26	Y	2.0%	"
33	Swim for Fitness 13+	\$ 65.40	\$ 66.71	Y	2.0%	"
34	Swim for Fitness 6-12 years	\$ 65.91	\$ 67.23	N	2.0%	"
35	Swim Synchro Ontario Instructor Course	\$ 81.05	\$ 82.67	Y	2.0%	"
36	SwimAbilities (12 Weeks) (1 Hour Class)	\$ 77.97	\$ 79.53	N	2.0%	"
37	Synchro Routines/Diving Competition (1 Day)	\$ 8.74	\$ 8.92	Y	2.0%	"
38	Synchro/Diving (45 Minute Class)	\$ 68.68	\$ 70.05	N	2.0%	"
39	Synchro/Diving (45 Minute Class) (Senior)	n/a	\$ 56.04	Y	0.0%	New 2019 Fee
40	Synchro/Diving Program - Add-on Fee (45 Minute Class)	\$ 1.91	\$ 1.95	N	1.9%	Guideline increase (rounded)
41	Warm Water Exercise (Senior Centre Partnership)	\$ 2.83	\$ 2.88	Y	1.9%	"
42	Withdrawal Fee	\$ 25.00	\$ 25.00	Y	0.0%	Flat Fee - no increase required
43	Non-Resident Fee Applies to All of the Above Rates	\$ 13.32	\$ 13.59	Y	2.0%	Guideline increase
	<b>Programs</b>					
	<i>All Facilities - Applied to all facilities unless otherwise identified</i>					
44	Adult - Art/Music Program (1 Hour Class)	\$ 4.86	\$ 4.95	Y	2.0%	Guideline increase
45	Adult - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 7.15	\$ 7.30	Y	2.1%	Guideline increase (rounded)
46	Adult - Dance/Fitness Program (1 Hour Class)	\$ 6.00	\$ 6.12	Y	2.0%	Guideline increase
47	Adult - Friday Framers Program (2 Hour Class)	\$ 2.74	\$ 2.80	Y	2.2%	Guideline increase (rounded)
48	Adult - Sport Program (Non-Instructioned) (2 Hour Class)	\$ 5.70	\$ 5.81	Y	1.9%	"
49	Camp Specialty – Camp Kidaca Plus (5 day)	\$ 205.00	n/a	n/a	n/a	Delete - Converted to add on fee
50	Camp With Trip – Camp Kidaca (5 day)	\$ 149.00	n/a	n/a	n/a	Delete - Converted to add on fee
51	Camp without trip – Camp Kidaca Lite (5 day)	\$ 124.00	n/a	n/a	n/a	Delete - Renamed "Camp without trip – Camp Kidaca Base Fee (5 day)"
52	Camp without trip – Camp Kidaca Base Fee (5 day)	n/a	\$ 25.40	N	0.0%	RENAMED from "Camp without trip – Camp Kidaca Lite (5 day)"
53	Camp Specialty Add-On Fee	n/a	\$ 16.60	N	0.0%	Converted from "Camp Specialty – Camp Kidaca Plus (5 day)"
54	Camp Trip Add-On Fee	n/a	\$ 25.00	N	0.0%	Converted from "Camp With Trip – Camp Kidaca (5 day)"
55	Child - Cycling Program (15 Hours)	\$ 122.89	\$ 125.35	N	2.0%	Guideline increase
56	Child - Music (Piano) (1 Hour Class)	\$ 13.24	\$ 13.51	N	2.0%	"
57	Child - Program (1 Hour)	\$ 3.64	\$ 3.71	N	1.9%	Guideline increase (rounded)
58	Child - Red Cross Babysitting (8 Hour Class)	\$ 44.17	\$ 45.05	N	2.0%	Guideline increase
59	Child - Smash Volleyball League (1.5 Hour Class)	\$ 8.95	\$ 9.12	N	2.0%	"
60	High Five (PHCD) Certification (8 Hour Class)	\$ 60.09	\$ 61.29	N	2.0%	"
61	Preschool - Parented Program (1 Hour Class)	\$ 3.54	\$ 3.61	N	1.9%	Guideline increase (rounded)
62	Preschool - Program (1 Hour Class)	n/a	\$ 4.95	N	0.0%	New 2019 Fee (Formerly 1.5 hour class)
63	Senior - Dance/Fitness Program (1 Hour Class)	n/a	\$ 4.90	Y	0.0%	New 2019 Fee

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Recreation

Fee Type: Registered Program Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
64	Senior - Dance/Fitness Program - Specialty (1 Hour Class)	n/a	\$ 5.84	Y	0.0%	New 2019 Fee
65	Senior - Art/Music Program (1 Hour Class)	n/a	\$ 3.96	Y	0.0%	New 2019 Fee
66	Senior - Sport Program (Non-Instructed) (2 Hour Class)	n/a	\$ 4.65	Y	0.0%	New 2019 Fee
67	Special Needs (3 Hours, 12 Weeks)	\$ 10.72	\$ 10.93	N	2.0%	Guideline increase
68	Special Needs Fitness/Cooking (3 Hours, 6 Weeks)	\$ 14.51	\$ 14.81	N	2.0%	"
69	Youth - Leadership (12 Hours)	\$ 71.23	\$ 72.65	N	2.0%	"
70	Youth - Certification (4 Days)	\$ 88.52	\$ 90.29	N	2.0%	"
71	Youth - Fitness Program - Specialty (1 Hour Class)	\$ 6.32	\$ 6.45	N	2.0%	"
72	Youth - Fitness Program (1 Hour Class)	\$ 4.68	\$ 4.77	N	2.0%	"
73	Youth - Leadership Refresher (4 Hours)	\$ 11.14	\$ -	N	-100.0%	Program offered at no cost.
74	Late Pick-Up Fee (Per Each Half Hour)	\$ 10.00	\$ 10.00	N	0.0%	Flat Fee - no increase required
75	Withdrawal Fee (Camps)	\$ 25.00	\$ 25.00	Y	0.0%	Flat Fee - no increase required
76	Withdrawal Fee (Registered Programs)	n/a	\$ 10.00	Y	0.0%	New 2019 Fee
77	Non-Resident Fee Applies to All of the Above Rates	\$ 1.48	\$ 1.51	Y	2.0%	Guideline increase

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Recreation

Fee Type: Rental Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Sports Field Rentals</b>						
1	Field/Diamond-Premium (Hourly)	\$ 40.24	\$ 42.25	Y	5.0%	Market rate alignment
2	Field/Diamond-Premium-Youth Affiliated (Hourly)	\$ 22.23	\$ 22.23	Y	0.0%	Static to more closely align to standardized discount.
3	Field/Diamond-A (Hourly)	\$ 36.67	\$ 37.40	Y	2.0%	Guideline increase
4	Field/Diamond-A-Youth Affiliated (Hourly)	\$ 18.33	\$ 18.70	Y	2.0%	"
5	Field/Diamond-B (Hourly)	\$ 25.45	\$ 25.96	Y	2.0%	"
6	Field/Diamond-B-Youth Affiliated (Hourly)	\$ 12.72	\$ 12.98	Y	2.0%	"
7	Field/Diamond-C (Hourly)	\$ 4.21	\$ 4.42	Y	5.0%	Market rate alignment
8	Field/Diamond-C-Youth Affiliated (Hourly)	\$ 2.35	\$ 2.35	Y	0.0%	Static to more closely align to standardized discount.
9	Field-MINI (Hourly)	\$ 2.91	\$ 3.05	Y	4.9%	Market rate alignment
10	Field-MINI-Youth Affiliated (Hourly)	\$ 1.76	\$ 1.76	Y	0.0%	Static to more closely align to standardized discount.
11	Class A Artificial Turf (Hourly)	\$ 123.62	\$ 126.54	Y	2.4%	Guideline increase rounded for standardized discount.
12	Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly)	\$ 62.03	\$ 63.27	Y	2.0%	Guideline increase.
<b>Hall Rentals</b>						
<b>Category A - Arts &amp; Crafts Room; Meeting Room; Social Activity</b>						
13	Hourly Rate - Affiliate	\$ 2.27	\$ 2.32	Y	2.0%	Guideline increase
14	Hourly Rate - Community Group	\$ 4.55	\$ 4.64	Y	2.0%	"
15	Hourly Rate - Standard	\$ 13.64	\$ 13.91	Y	2.0%	"
16	Hourly Rate - Commercial/Non-Resident	\$ 22.74	\$ 23.19	Y	2.0%	"
17	Daily Max (Rentals >8hrs charged 8hrs) - Affiliate	\$ 11.37	n/a	n/a	n/a	Delete - Renamed "Daily Max - Affiliate"
18	Daily Max (Rentals >8hrs charged 8hrs) - Community Group	\$ 22.75	n/a	n/a	n/a	Delete - Renamed "Daily Max - Community Group"
19	Daily Max (Rentals >8hrs charged 8hrs) - Resident	\$ 68.19	n/a	n/a	n/a	Delete - Renamed "Daily Max - Standard"
20	Daily Max - Affiliate	n/a	\$ 18.56	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Affiliate"
21	Daily Max - Community Group	n/a	\$ 37.12	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Community Group"
22	Daily Max - Standard	n/a	\$ 111.28	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Resident"
<b>Category B - Premium Room/Auditorium</b>						
23	Hourly Rate - Affiliate	\$ 11.36	\$ 11.59	Y	2.0%	Guideline increase
24	Hourly Rate - Community Group	\$ 15.91	\$ 16.23	Y	2.0%	"
25	Hourly Rate - Standard	\$ 34.10	\$ 34.78	Y	2.0%	"
26	Hourly Rate - Commercial/Non-Resident	\$ 56.82	\$ 57.96	Y	2.0%	"
27	Daily Max (Rentals >8hrs charged 8hrs) - Affiliate	\$ 56.81	n/a	n/a	n/a	Delete - Renamed "Daily Max - Affiliate"
28	Daily Max (Rentals >8hrs charged 8hrs) - Community Group	\$ 79.56	n/a	n/a	n/a	Delete - Renamed "Daily Max - Community Group"
29	Daily Max (Rentals >8hrs charged 8hrs) - Resident	\$ 170.49	n/a	n/a	n/a	Delete - Renamed "Daily Max - Standard"

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Recreation

Fee Type: Rental Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
30	Daily Max - Affiliate	n/a	\$ 92.72	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Affiliate"
31	Daily Max - Community Group	n/a	\$ 129.84	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Community Group"
32	Daily Max - Standard	n/a	\$ 278.24	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Resident"
<b>Category C - Gymnasium (Full)/Atrium/Lobby</b>						
33	Hourly Rate - Affiliate	\$ 15.91	\$ 16.71	Y	5.0%	Market rate alignment.
34	Hourly Rate - Community Group	\$ 19.32	\$ 20.28	Y	5.0%	Market rate alignment.
35	Hourly Rate - Standard	\$ 45.46	\$ 47.73	Y	5.0%	Market rate alignment.
36	Hourly Rate - Commercial/Non-Resident	\$ 68.20	\$ 71.61	Y	5.0%	Market rate alignment.
37	Daily Max (Rentals >8hrs charged 8hrs) - Affiliate	\$ 79.56	n/a	n/a	n/a	Delete - Renamed "Daily Max - Affiliate"
38	Daily Max (Rentals >8hrs charged 8hrs) - Community Group	\$ 96.59	n/a	n/a	n/a	Delete - Renamed "Daily Max - Community Group"
39	Daily Max (Rentals >8hrs charged 8hrs) - Resident	\$ 227.31	n/a	n/a	n/a	Delete - Renamed "Daily Max - Standard"
40	Daily Max - Affiliate	n/a	\$ 133.68	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Affiliate"
41	Daily Max - Community Group	n/a	\$ 162.24	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Community Group"
42	Daily Max - Standard	n/a	\$ 381.84	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Resident"
<b>Parks</b>						
43	Parks - Hamilton Pavilion (Per Booking)	\$ 71.28	\$ 72.70	Y	2.0%	Guideline increase
44	Parks - Hamilton (Per Booking)	\$ 100.37	\$ 102.38	Y	2.0%	"
45	Parks - Hamilton Premium (Per Booking)	\$ 327.26	\$ 333.80	Y	2.0%	"
46	Parks - Hamilton - Wedding Ceremony/Photos (Per Booking)	\$ 173.19	\$ 176.65	Y	2.0%	"
47	Parks - Special Event Exclusive Use Fee (Select Locations Only) (Per Booking)	\$ 751.32	\$ 766.35	Y	2.0%	"
<b>Pool Rentals</b>						
<b>Category A - Hot/Teach Pool (With 1 Lifeguard)</b>						
48	Hourly Rate - Community Group	\$ 32.00	\$ 32.64	Y	2.0%	Guideline increase
49	Hourly Rate - Standard	\$ 69.73	\$ 71.12	Y	2.0%	"
50	Hourly Rate - Commercial/Non-Resident	\$ 111.56	\$ 113.79	Y	2.0%	"
<b>Category B - Traditional Pools (With 2 Lifeguards) (All Other Facilities)</b>						
51	Hourly Rate - Community Group	\$ 60.58	\$ 61.79	Y	2.0%	Guideline increase
52	Hourly Rate - Standard	\$ 127.44	\$ 129.99	Y	2.0%	"
53	Hourly Rate - Commercial/Non-Resident	\$ 203.91	\$ 207.99	Y	2.0%	"

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Recreation

Fee Type: Rental Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Category C - Specialty Pools (With 2 Lifeguards) (Stoney Creek, Westmount, Valley Park)</b>						
54	Hourly Rate - Community Group	\$ 127.44	\$ 129.99	Y	2.0%	Guideline increase
55	Hourly Rate - Standard	\$ 203.91	\$ 207.99	Y	2.0%	"
56	Hourly Rate - Commercial/Non-Resident	\$ 326.26	\$ 332.78	Y	2.0%	"
57	Slide Rental (Hourly)	\$ 96.97	\$ 96.97	Y	0.0%	Static to more align with market rates.
<b>Arena Floor Rates</b>						
58	Arena Floor Hamilton (Hourly)	\$ 47.69	\$ 48.64	Y	2.0%	Guideline increase
59	Arena Special Event (Per Booking)	\$ 514.82	\$ 525.12	Y	2.0%	"
<b>Extra Rental Fees</b>						
60	Arena Event Cleaning Charge (Per Booking)	\$ 178.37	\$ 181.93	Y	2.0%	Guideline increase
61	Arena Overtime (Per Booking)	\$ 357.05	\$ 364.19	Y	2.0%	"
62	Field & Park - Lights (Hourly)	\$ 13.25	\$ 13.51	Y	2.0%	"
63	Field & Park - Lights - Subsidized (Hourly)	\$ 7.35	\$ 7.50	Y	2.0%	"
64	Field & Park - Lights - Key Deposit	\$ 28.00	\$ 28.56	N	2.0%	"
65	Field & Park - Hydro Access Fee (Per Booking)	\$ 6.18	\$ 6.30	Y	1.9%	Guideline increase (rounded)
66	Field & Park - Staff Maintenance OT (Per Booking)	\$ 379.90	\$ 387.50	Y	2.0%	Guideline increase
67	Field & Park - Staff Maintenance OT Hourly (Hourly)	\$ 75.98	\$ 77.50	Y	2.0%	"
68	Flat Fee Damage Charge (Per Booking)	\$ 338.35	\$ 345.12	Y	2.0%	"
69	Flat Fee Gym/Kitchen Equipment (Hourly)	\$ 9.67	\$ 9.86	Y	2.0%	"
70	Flat Fee Kitchen Sanitization	n/a	\$ 60.00	Y	0.0%	New 2019 Fee
71	Flat Fee Set-up Full Gym (Per Booking)	\$ 213.41	\$ 217.68	Y	2.0%	Guideline increase
72	Flat Fee Set-up Half Gym (Per Booking)	\$ 106.85	\$ 108.98	Y	2.0%	"
73	Flat Fee Set-up Meeting Room (Per Booking)	\$ 55.34	\$ 56.44	Y	2.0%	"
74	Locker Key Replacement Fee	\$ 10.71	\$ 10.92	Y	2.0%	"
75	Parking Lot (Spot/Day) (Special Events Only)	\$ 6.43	\$ 6.55	Y	1.9%	Guideline increase (rounded)
76	Rental Amendment	\$ 5.36	\$ 5.47	Y	2.1%	"
77	Insurance Fee	\$ 5.36	\$ 5.47	Y	2.1%	"
78	Staff - Monitor/Additional Staffing (Hourly)	\$ 25.85	\$ 26.36	Y	2.0%	Guideline increase
79	Staff - Supervisor - Onsite/Extra Lifeguard/Waterfit Instructor (Hourly)	\$ 39.23	\$ 40.01	Y	2.0%	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Reproductive Health</b>						
1	Prenatal Complete Class	\$ 44.25	\$ 45.13	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
<b>Healthy Environments</b>						
2	Property Status Reports (Work Orders) - No Inspection	\$ 49.56	\$ 50.44	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
3	Rezoning By-Law & Official Plan Amendment - Inspection	\$ 110.62	\$ 113.27	Y	2.4%	"
4	Land Severance - Inspection	\$ 110.62	\$ 113.27	Y	2.4%	"
5	Migrant Farm Worker Housing	\$ 122.12	\$ 124.78	Y	2.2%	"
6	Disinterment Inspections	\$ 123.89	\$ 126.55	Y	2.1%	"
7	Funeral Home Inspection	\$ 61.06	\$ 61.95	Y	1.4%	"
8	Letters of Compliance-Variou Agencies	\$ 34.51	\$ 35.40	Y	2.6%	"
9	Special Events/Festivals - (per vendor/per event) - Inspection	\$ 33.63	\$ 34.51	Y	2.6%	"
10	Food Handlers Course (per person) - No Inspection	\$ 49.56	\$ 50.44	Y	1.8%	"
11	Special Events Late Fee - Inspection	\$ 24.78	\$ 25.66	Y	3.6%	"
12	Food Handler Training Challenge Exam - No Inspection	\$ 10.62	\$ 10.62	Y	0.0%	"

## 2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities  
Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Inspection Fees (in addition to fees collected for Planning and/or Fire)</b>						
13	Personal Services Settings Fee	\$ 110.62	\$ 113.27	Y	2.4%	Guideline increase, rounded to nearest dollar after HST applied
14	Lodging House	\$ 105.31	\$ 107.08	Y	1.7%	"
15	Residential Care Facilities - annual/per bed	\$ 62.83	\$ 63.72	Y	1.4%	"
16	Food Safety Fee - High Risk	\$ 199.12	\$ 203.54	Y	2.2%	"
17	Food Safety Fee - Medium Risk	\$ 92.04	\$ 93.81	Y	1.9%	"
18	Food Safety Fee - Low Risk	\$ 46.02	\$ 46.90	Y	1.9%	"
19	Adult Entertainment Parlour	\$ 110.62	\$ 113.27	Y	2.4%	"
20	Body Rub Parlour Owner	\$ 110.62	\$ 113.27	Y	2.4%	"
21	Bed and Breakfast	\$ 92.04	\$ 93.81	Y	1.9%	"
22	Mobile Home Park - per site	\$ 133.63	\$ 136.28	Y	2.0%	"
23	Public Halls	\$ 46.02	\$ 46.90	Y	1.9%	"
24	Places of Amusement - Carnivals	\$ 38.94	\$ 39.82	Y	2.3%	"
25	Places of Amusement - Circus	\$ 46.02	\$ 46.90	Y	1.9%	"
26	Proprietary Club	\$ 46.02	\$ 46.90	Y	1.9%	"
27	Refreshment Vehicle - Class A	\$ 92.04	\$ 93.81	Y	1.9%	"
28	Refreshment Vehicle - Class B	\$ 92.04	\$ 93.81	Y	1.9%	"
29	Refreshment Vehicle - Class C	\$ 46.02	\$ 46.90	Y	1.9%	"
30	Recreational Camping Establishment	\$ 133.63	\$ 136.28	Y	2.0%	"
31	Seasonal Food Vendors	\$ 46.02	\$ 46.90	Y	1.9%	"
32	Tobacco Vendors - Inspection per Licence	\$ 186.73	\$ 190.27	Y	1.9%	"
33	Electronic Cigarettes - Inspection per Licence	\$ 61.06	\$ 61.95	Y	1.4%	"
* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.						

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Public Works**  
**Division: Engineering Services**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Map C - Engineering Drawings (24 x 36)	\$ 18.78	\$ 19.15	Y	2.0%	Guideline increase
2	Map C - Engineering Drawings (12 x 18)	\$ 9.38	\$ 9.57	Y	2.0%	"
3	City Specification Manual	\$ 89.59	\$ 91.38	Y	2.0%	"
4	<b>Reports - Environmental Assessments and Master Plans</b>	\$ 14.12	\$ 14.41	Y	2.0%	"
5	- plus fee/page	\$ 0.11	\$ 0.11	Y	2.0%	"
	Intrusive Environmental Investigations on City Owned Property					
6	<b>General Administration Fee - Application Review by SEP</b>	\$ 247.98	\$ 252.94	Y	2.0%	"
7	General Administration Fee - Application Workplan Review by Design	\$ 247.98	\$ 252.94	Y	2.0%	"
8	Agreement Preparation Fee	\$ 126.08	\$ 128.60	Y	2.0%	"
9	Field Review (Utility Co-ordinator Call Out)	\$ 230.27	\$ 234.87	N	2.0%	"
10	Compliance Requests	\$ 99.91	\$ 101.91	N	2.0%	"
11	Lawyer Fees - Inquiries	cost + 7%	cost + 7%	Y	N/A	"
12	Road Cut Permit Fees (EP)	\$ 564.77	\$ 576.07	N	2.0%	"
13	Municipal Consent permit fees (MC) Short Stream	\$ 564.77	\$ 576.07	N	2.0%	"
14	Municipal Consent permit fees (MC) Long Stream	\$ 1,129.45	\$ 1,152.03	N	2.0%	"
15	Access Permits - Commercial or Multiple Dwelling	\$ 115.46	\$ 117.77	N	2.0%	"
16	Overland Permit Annual - Overdimensional	\$ 126.68	\$ 129.21	N	2.0%	"
17	Overload Permit Annual- Per tonne Overweight	\$ 198.54	\$ 202.51	N	2.0%	"
18	+ Administration Fee when requires invoicing	\$ 62.08	\$ 63.32	Y	2.0%	"
19	Overload Permit Single Trip	\$ 63.29	\$ 64.55	N	2.0%	"
20	Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$ 311.70	\$ 317.94	Y	2.0%	"
21	Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$ 60.07	\$ 61.27	Y	2.0%	"
22	Encroachments - Outdoor Blvd. Cafes - Application Fee	\$ 1,560.85	\$ 1,592.07	Y	2.0%	No increase as current fee is sufficient
23	Encroachments - Annual Fee - Areaways-% of Market Value	\$ 0.05	\$ 0.05	Y	2.0%	Fee appropriate based on market value at the time
24	Encroachments - Compliance Requests & Discharge Agreements	\$ 99.93	\$ 101.93	Y	2.0%	Guideline increase
25	Active Encroachments - Annual Fee - Utility Corridors	Cost + 7%	Cost + 7%	Y	N/A	Fee set at cost plus 7%
26	Permanent Road Closure Application + Cost of Advertisement (AD) + Cost of Environmental Assessment (EA)	\$ 4,543.00 + Cost of AD + Cost of EA	\$ 4,634.00 + Cost of AD + Cost of EA	N	2.0%	Guideline increase
27	Formal Consultation for Permanent Road Closure	\$ 1,040.40	\$ 1,061.21	N	2.0%	Initial Fee required - Amount in line with Planning Department Fee
28	Road Occupancy Permit Fee (14 days)	\$ 50.00	\$ 50.00	N	0.0%	No increase, as current fee is sufficient
29	Temporary Lane Closure (per lane, per day)	\$ 50.00	\$ 50.00	N	0.0%	Restricted Lanes (i.e. No parking/No Stopping)
30	Temporary Sidewalk Closure (per 14 days)	\$ 108.27	\$ 110.44	N	2.0%	Guideline increase
31	Temporary Road Closure - FULL Special Events & Filming (one time fee)	\$ 659.84	\$ 673.03	N	2.0%	"
32	Temporary Road Closure - FULL Construction (one time fee)	\$ 1,418.31	\$ 1,446.68	N	2.0%	"

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works  
Division: Engineering Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
33	Traffic Count Fee - provision of count data on file, on request	\$ 64.60	\$ <b>65.89</b>	Y	2.0%	"
34	Damage to Traffic Property (street lighting equipment) Direct job costs	Cost + 7%	<b>Cost + 7%</b>	N	N/A	Fee set at cost plus 7%
35	Street Lighting Subdivision Review Fee	\$ 1,500.00	\$ <b>1,500.00</b>	Y	0.0%	New fee for the review, inspection and commissioning of street lighting systems in newly constructed subdivisions
	Note:					
	For documents that due to the size would not warrant the Approved user fee, a minimum fee of \$13.32 (plus HST) would be assessed. This would be to offset the administrative component to process requests.					

**\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.**

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works  
Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Park/Pavilion Rental - Bleacher Rental - First Day**	\$ 524.44	\$ 534.93	Y	2.0%	Guideline increase
2	Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$ 349.64	\$ 356.63	Y	2.0%	"
3	Work done for others Parks Maintenance - Priced per Job	Priced per job-100% recovered + 2% Admin Fee	<b>Priced per job- 100% recovered + 2% Admin Fee</b>	Y	N/A	Fee set at 100% cost recovery
4	Park amenity donation - Bench Priced per job	Priced per job-100% recovered	<b>Priced per job- 100% recovered</b>	Y	N/A	"
5	Temporary Parks Access Permit Application Fee - per application	\$ 125.00	\$ 127.50	N	2.0%	Increase to reflect cost and municipal comparator rates
6	Cost to Repair Damage	Priced per job - 100% recovered	<b>Priced per job - 100% recovered</b>	Y	N/A	
7	Temporary Parks Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit- no increase required
8	Mum Show Admissions - Adult (13 - 54 years old)	\$ 6.09	\$ 6.20	Y	1.7%	Guideline increase, rounded to whole number when HST is included
9	Mum Show Admissions - Seniors (55+ years old) and Children (6 - 12 years old)	\$ 5.19	\$ 5.31	Y	2.3%	Guideline increase, rounded to whole number when HST is included
10	Mum Show Admissions - Family Rate ( 2 Adults, 2 Children)	\$ 18.05	\$ 17.70	Y	-2.0%	Fee decrease to align with individual tickets prices
11	Mum Show Admissions - Week Pass	\$ -	\$ 17.70	Y	new	new
12	Mum Show Admissions - Tour Group (20 people)	\$ -	\$ 88.50	Y	new	new
13	Stage Rental -Priced per job	Priced per job-100% recovered	<b>Priced per job- 100% recovered</b>	Y	N/A	Fee set at 100% cost recovery
14	Per parking space per day	\$ 15 per space/day	<b>\$ 15 per space/day</b>	Y	N/A	
15	Picnic Table Rental-6 pack/72hours	\$350/booking	<b>\$350/booking</b>	Y	N/A	
16	Garbage Can Rental 10pack/72hours	\$300/booking	<b>\$300/booking</b>	Y	N/A	
17	Roadway tree trimming for Horizon Utilities - per tree	Priced per job-100% recovered	<b>Priced per job- 100% recovered</b>	N	N/A	Fee set at 100% cost recovery
18	Commemorative Trees	\$ 500.00	\$ 500.00	N	0.0%	Existing fees achieve full cost recovery
19	Commemorative Trees - With Plaque	\$ 1,000.00	\$ 1,000.00	N	0.0%	"
20	Work done for others Forestry - Priced per job	Priced per job-100% recovered	<b>Priced per job- 100% recovered</b>	Y	N/A	Fee set at 100% cost recovery
21	Park amenity donation - Tree - Priced per job	Priced per job-100% recovered	<b>Priced per job- 100% recovered</b>	Y	N/A	"
22	New Development Tree Installation (and minimum replacement value of tree)	\$ 613.84	\$ 626.11	Y	2.0%	Guideline increase
	Permit for work performed on, in or under a public tree:					
23	- Minor: small scale project not requiring review of a Tree Management Plan	\$ 52.02	\$ 53.06	Y	2.0%	Guideline increase
24	- Major: larger scale project requiring review of a Tree Management Plan	\$ 260.10	\$ 265.30	Y	2.0%	"

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works  
Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
25	Removal of a public tree for a private individual or entity	Priced per job- 100% recovered + 7% admin fee	<b>Priced per job- 100% recovered + 7% admin fee</b>	Y	N/A	Bylaw 15-125 and CoH Tree Preservation and Sustainability Policy
26	Replacement of a public tree for a private individual or entity (Total number of replacement trees = diameter of the public tree at 1.3 metres / diameter of the replacement trees. Cash in lieu of replacement calculated at 1.3 metres).	Priced per job – 100% recovered + 7% admin fee	<b>Priced per job – 100% recovered + 7% admin fee</b>	Y	N/A	Bylaw 15-125 and CoH Tree Preservation and Sustainability Policy
27	Wedding photos in Greenhouse - before 5 pm (2 hour block)	\$ 68.47	<b>\$ 225.00</b>	Y	228.6%	Increase to reflect cost and municipal comparator rates of new facility. 2018 fee was based on a per hour basis, 2019 is 2 hr block.
28	Wedding photos in Greenhouse - after 5 pm (2 hour block)	\$ 132.65	<b>\$ 300.00</b>	Y	126.2%	Increase to reflect cost and municipal comparator rates of new facility. 2018 fee was based on a per hour basis, 2019 is 2 hr block.
29	Work done for others by Horticulture - Priced per job	Priced per job- 100% recovered	<b>Priced per job- 100% recovered</b>	Y	N/A	Fee set at 100% cost recovery
30	Gage Park Electronic Sign (Programming)	\$ 100.00	<b>\$ 100.00</b>	Y	0.0%	Existing fees achieve full cost recovery
31	Gage Park Tropical Greenhouse Rental - half day (4 hrs) between 9am and 5pm	\$ -	<b>\$ 250.00</b>	Y	0.0%	New
32	Gage Park Tropical Greenhouse Rental - full day (7 hrs) between 9am and 5pm	\$ -	<b>\$ 450.00</b>	Y	0.0%	New
33	Gage Park Tropical Greenhouse Rental - Evening between 5pm and 11pm.	\$ -	<b>\$ 540.00</b>	Y	0.0%	New
34	Banner Installations - Main Street West	\$ 312.59	<b>\$ 318.84</b>	Y	2.0%	Guideline increase
35	Banner Installations - King Street West (Dundas)	\$ 480.58	<b>\$ 490.19</b>	Y	2.0%	"
** In addition to the fees noted with a **, users pay 100% of the cost of delivery, set-up and takedown of bleachers						

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Public Works**  
**Division: Environmental Services - Cemeteries**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Interment of an Adult at Standard Depth (6-ft)	\$ 1,066.00	\$ 1,087.00	Y	2.0%	Guideline increase rounded to nearest dollar
2	Interment of an Adult at Double Depth (8-ft)	\$ 1,326.00	\$ 1,353.00	Y	2.0%	"
3	Entombment in a Mausoleum Crypt - includes sealing	\$ 634.00	\$ 647.00	Y	2.1%	"
4	Interment of a Child - Stillborn - Case up to 24"	\$ 220.00	\$ 224.00	Y	1.8%	"
5	Interment of a Child - Case 25" to 72" - Standard Depth (6-ft)	\$ 663.00	\$ 676.00	Y	2.0%	"
6	Interment of a Child - Case 25" to 72" - Double Depth (8-ft)	\$ 892.50	\$ 910.00	Y	2.0%	"
7	Interment of Cremated Remains - Urn Garden Grave	\$ 426.00	\$ 435.00	Y	2.1%	"
8	Interment of Cremated Remains - Columbarium Niche	\$ 363.00	\$ 370.00	Y	1.9%	"
9	Interment of Cremated Remains - Cremorial (Woodland Only)	\$ 125.00	\$ 128.00	Y	2.4%	"
10	Interment Rights purchased before January 1, 1955 - Care & Maintenance	\$ 230.00	\$ 235.00	Y	2.2%	"
11	Interment Late Fee (for Funeral arriving > 30 minutes after ETA)	\$ 193.00	\$ 197.00	Y	2.1%	"
12	Interment on Saturday - Traditional Burial - 8:30am to 11:00am	\$ 780.00	\$ 796.00	Y	2.1%	"
13	Interment on Saturday - Cremated Remains - 8:30am to 11:00am	\$ 617.00	\$ 629.00	Y	1.9%	"
14	Interment on Non-Statutory Holiday - Traditional Burial 8:30am to 11:00am	\$ 1,372.00	\$ 1,399.00	Y	2.0%	"
15	Interment on Non-Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 749.00	\$ 764.00	Y	2.0%	"
16	Interment on Statutory Holiday - Traditional Burial - 8:30am to 11:00am	\$ 2,010.00	\$ 2,050.00	Y	2.0%	"
17	Interment on Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 1,359.00	\$ 1,386.00	Y	2.0%	"
18	Interment - Lowering: Adult - from 6ft to 8 ft - Shell	\$ 3,961.00	\$ 4,040.00	Y	2.0%	"
19	Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$ 3,303.00	\$ 3,369.00	Y	2.0%	"
20	Interment - Lowering: Child - from 6ft to 8 ft - Shell	\$ 1,729.00	\$ 1,764.00	Y	2.0%	"
21	Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$ 1,438.00	\$ 1,467.00	Y	2.0%	"
22	Interment - Removal: Adult - 6-ft No Outer Container (Shell)	\$ 3,468.00	\$ 3,537.00	Y	2.0%	"
23	Interment - Removal: Adult - 8-ft No Outer Container (Shell)	\$ 4,300.00	\$ 4,386.00	Y	2.0%	"
24	Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt)	\$ 2,848.00	\$ 2,905.00	Y	2.0%	"
25	Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt)	\$ 3,492.00	\$ 3,562.00	Y	2.0%	"
26	Interment - Removal: Child - 6-ft No Outer Container (Shell)	\$ 1,046.00	\$ 1,067.00	Y	2.0%	"
27	Interment - Removal: Child - 8-ft No Outer Container (Shell)	\$ 1,414.00	\$ 1,442.00	Y	2.0%	"
28	Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt)	\$ 854.00	\$ 871.00	Y	2.0%	"
29	Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt)	\$ 1,296.00	\$ 1,322.00	Y	2.0%	"
30	Disinterment of Cremated Remains - Urn Garden Grave	\$ 426.00	\$ 435.00	Y	2.1%	"
31	Disinterment of Cremated Remains - Columbarium Niche	\$ 363.00	\$ 370.00	Y	1.9%	"
32	Lot Sale - Singles-in-a-Row (At Need Only)	\$ 1,055.00	\$ 1,105.00	Y	4.7%	Increase to reflect cost and municipal comparator rates
33	Lot Sale - single flat marker only	\$ 1,875.00	\$ 1,930.00	Y	2.9%	Increase to reflect cost and municipal comparator rates and remain competitive
34	Lot Sale- green/natural section	NEW	\$ 2,870.00	Y		NEW

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works  
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
35	Lot Sale -preferred single premium lot	\$ 2,734.00	\$ 2,870.00	Y	5.0%	Increase to reflect cost and municipal comparator rates and remain competitive
36	Lot Sale - two grave flat marker only	\$ 3,750.00	\$ 3,860.00	Y	2.9%	"
37	Lot Sale - three grave flat marker only	\$ 5,625.00	\$ 5,790.00	Y	2.9%	"
38	Lot Sale - four grave flat marker only	\$ 7,500.00	\$ 7,720.00	Y	2.9%	"
39	Lot Sale - monument	\$ 2,025.00	\$ 2,085.00	Y	3.0%	"
40	Lot Sale - two grave monument	\$ 4,050.00	\$ 4,170.00	Y	3.0%	"
41	Lot Sale - three grave monument	\$ 6,075.00	\$ 6,255.00	Y	3.0%	"
42	Lot Sale - four grave monument	\$ 8,100.00	\$ 8,340.00	Y	3.0%	"
43	Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$ 1,005.00	\$ 1,025.00	Y	2.0%	"
44	Lot Sale - Child: Stillborn - Case up to 24"	\$150.00 C&M portion only	\$150.00 C&M portion only	Y	0.0%	No increase.
45	Lot Sale - Child 72"	\$ 500.00	\$ 510.00	Y	2.0%	New price strategy to simplify pricing and remain competitive
46	Lot Sale - Mausoleum Crypt	\$ 2,819.00	\$ 2,960.00	Y	5.0%	Increase to reflect cost and municipal comparator rates
47	Lot Sale - Cremation Urn Garden Grave	\$ 945.00	\$ 995.00	Y	5.3%	"
48	Lot Sale - Cremation Urn Garden Grave - (Woodland and Premium)	\$ 1,250.00	\$ 1,315.00	Y	5.2%	"
49	Lot Sale - 6 ft Burials ONLY		\$ 3,025.00	Y	N/A	New
50	Lot Sale - two grave lot Premium (Woodland Sec 14)		\$ 6,085.00	Y	N/A	New
51	Lot Sale - three grave monument (Woodland Sec 14)		\$ 9,125.00	Y	N/A	New
52	Lot Sale - four grave monument (Woodland Sec 14)		\$ 12,170.00	Y	N/A	New
53	Niche Sale - Bronze Wreath Plaque	\$ 2,785.00	\$ 2,925.00	Y	5.0%	Increase to reflect cost and municipal comparator rates
54	Niche Sale - Monument engraved plaque	\$ 2,150.00	\$ 2,260.00	Y	5.1%	"
55	Niche Sale - Cremorial (Woodland only)	\$ 1,630.00	\$ 1,665.00	Y	2.1%	"
56	Niche Sale - Lower Level (Rows 1 &2)		\$ 2,150.00	Y	N/A	New
57	Niche Sale - Upper Level (Rows 3-5)		\$ 2,835.00	Y	N/A	New
58	Niche Sale - Woodland Tranquility Gardens		\$ 5,075.00	Y	N/A	New
59	Niche Sale - Premium (Hamilton Cemetery)		\$ 3,765.00	Y	N/A	New
60	Cremation Bench Sale (Tranquility Gardens) interment rights (for 2)		\$ 2,500.00	Y	N/A	New
61	Cremation bench Sale (Tranquility Gardens) granite bench		starting from \$5,500	Y	N/A	New
62	Non-Resident Surcharge	\$ 0.25	\$ 0.25	Y	0.0%	Tied directly to the land sale fee (25% of the sale on non-resident land purchases)
63	Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft	\$ 143.00	\$ 143.00	Y	0.0%	No increase. Achieves cost recovery.
64	Markers and Foundations - Foundation Removal Fee	Priced per job-100% recovered	Priced per job- 100% recovered	Y	N/A	Fee set at 100% cost recovery
65	Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M)	\$ 147.00	\$ 150.00	Y	2.0%	Guideline increase rounded to nearest dollar
66	Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M)	\$ 147.00	\$ 150.00	Y	2.0%	"
67	Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M)	\$ 216.00	\$ 220.00	Y	1.9%	"

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works  
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
68	Markers and Foundations - Marker Setting Fee: DVA Flat Marker: plus C&M	\$ 183.00	\$ 187.00	Y	2.2%	"
69	Markers and Foundations - Marker Setting Fee: Bronze Vase	\$ 216.00	\$ 220.00	Y	1.9%	Guideline increase rounded to nearest dollar
70	Markers and Foundations - Marker Setting Fee: DVA Upright Marker: plus C&M	\$ 183.00	\$ 187.00	Y	2.2%	"
71	Care & Maintenance - Flat Marker (173 inches or greater)	\$ 50.00	\$ 50.00	Y	0.0%	Fees Prescribed by Ministry legislation
72	Care & Maintenance - DVA Flat Marker	\$ 50.00	\$ 50.00	Y	0.0%	"
73	Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq inches)	\$ 100.00	\$ 100.00	Y	0.0%	"
74	Care & Maintenance - Large Foundations (greater than 532 sq inches)	\$ 200.00	\$ 200.00	Y	0.0%	"
75	Care & Maintenance - DVA Upright Marker	\$ 100.00	\$ 100.00	Y	0.0%	"
76	Cemetery license fees	\$ 12.00	\$ 12.00	Y	0.0%	"
77	Columbarium Niche Bronze Plaque	\$ 576.00	\$ 595.00	Y	3.3%	Increase to reflect cost
78	Columbarium Niche Bronze Plaque - Date scroll		\$ 125.00	Y	N/A	New
79	Columbarium Niche - Companion Vase (Plastic)	\$ 152.00	\$ 160.00	Y	5.3%	Increase to reflect cost
80	Columbarium Niche - Companion Vase (Bronze)	\$ 166.00	\$ 175.00	Y	5.4%	Increase to reflect cost
81	Cremorial Bronze Plaque	\$ 253.00	\$ 295.00	Y	16.6%	Increase to reflect cost
82	Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$ 592.00	\$ 604.00	Y	2.0%	"
83	Merchandise / Miscellaneous Services: 3rd Party Resale and/or Property Exchange	\$ 231.00	\$ 236.00	Y	2.2%	"
84	Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy)	\$ 29.00	\$ 30.00	Y	3.4%	"
85	Merchandise / Miscellaneous Services - Graveside Services: Tent and Chair	Priced per job-100% recovered	Priced per job- 100% recovered	Y	N/A	Fee set at 100% cost recovery
86	Merchandise / Miscellaneous Services - Genealogical Research (per name)	\$ 34.00	\$ 35.00	Y	2.9%	Guideline increase rounded to nearest dollar
87	Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$ 1,106.00	\$ 1,160.00	Y	4.9%	Increase to reflect cost
88	Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$ 1,629.00	\$ 1,710.00	Y	5.0%	Increase to reflect cost
89	Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year)	\$ 104.00	\$ 106.00	Y	1.9%	Guideline increase rounded to nearest dollar
90	Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation	\$ 147.00	\$ 150.00	Y	2.0%	"
91	Outer Container - Concrete Crypt - Youth	\$ 744.00	\$ 760.00	Y	2.2%	Increase to reflect cost
92	Outer Container - Concrete Crypt - Intermediate	\$ 813.00	\$ 830.00	Y	2.1%	Increase to reflect cost
93	Outer Container - Concrete Crypt - Oversize	\$ 979.00	\$ 999.00	Y	2.0%	Guideline increase rounded to nearest dollar
94	Temporary Access Permit from Cemetery Lands onto Private Property	\$ 125.00	\$ 128.00	Y	2.4%	Increase to reflect cost and municipal comparator rates
95	Administrative Fee: Third Party Resale and/or Property Exchange	\$ 231.00	\$ 236.00	Y	2.2%	"
96	Graveside Service Fee	Priced per job-100% recovered	Priced per job- 100% recovered	Y	N/A	Fee set at 100% cost recovery
97	Tent Rental 10'x10' per use	\$ 150.00	\$ 155.00	Y	3.3%	Increase to reflect cost
98	Chair Rental 4 chairs/per use	\$ 175.00	\$ 180.00	Y	2.9%	Increase to reflect cost
99	Vaults	starting at \$1100.00	starting at \$1135.00	Y	3.2%	Increase to reflect cost

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works  
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
100	Urn Vaults	starting at \$750.00	<b>starting at \$775.00</b>	Y	3.3%	Increase to reflect cost
101	Inscription Dateline	min charge \$270.00, per letter charge \$7.00	<b>min charge \$270.00, per letter charge \$7.00</b>	Y	N/A	Industry price, unchanged
102	Monument/Marker cleaning	starting at \$350.00	<b>starting at \$350.00</b>	Y	N/A	"
103	Repainting of letters on monument/marker	starting at \$350.00	<b>starting at \$350.00</b>	Y	N/A	"
104	Urns	starting at \$275.00	<b>starting at \$280.00</b>	Y	1.8%	Increase to reflect cost
105	Markers	starting at \$500.00	<b>starting at \$510.00</b>	Y	2.0%	Increase to reflect cost
106	Monuments	starting at \$1500.00	<b>starting at \$2685</b>	Y	79.0%	Increase to reflect cost
107	Film shoot daily charge	\$1500.00 per day	<b>\$1500.00 per day</b>	Y	N/A	Industry price, unchanged
108	Parking for film vehicles	\$30.00 per vehicle per day	<b>\$30.00 per vehicle per day</b>	Y	N/A	"
109	Other filming charge, ie use of building etc	\$ 750.00	<b>\$ 750.00</b>	Y	0.0%	"
110	Porcelain Pictures - b/w	\$ 320.00	<b>\$ 320.00</b>	Y	0.0%	"
111	Porcelain Pictures - colour	\$ 375.00	<b>\$ 375.00</b>	Y	0.0%	"
112	Vigil Lights	starting at \$450.00	<b>starting at \$450.00</b>	Y	N/A	"
113	Turf Repair fee	Priced per job- 100% recovered	<b>Priced per job- 100% recovered</b>	Y	N/A	"
114	Green/Natural Section Memorialization		<b>\$ 595.00</b>	Y	N/A	NEW
115	Access Fee - for Photo shoots, birdwatching etc	\$10 per day	<b>\$10.20 per day</b>	Y	N/A	Guideline increase
116	Outside Inscription & Memorial Application, Documentation & Inspection Fees - Inscription only		<b>\$ 25.00</b>	Y	N/A	NEW - Paid by Memorial Retailer
117	Outside Inscription & Memorial Application, Documentation & Inspection Fees - Flat Memorial		<b>\$ 50.00</b>	Y	N/A	NEW - Paid by Memorial Retailer
118	Outside Inscription & Memorial Application, Documentation & Inspection Fees - Upright Memorial		<b>\$ 100.00</b>	Y	N/A	NEW - Paid by Memorial Retailer

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Environmental Services - Waste Management

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Residential Recycling Blue Box Container Replacement - Fee charged to residents that receive more than 2 blue boxes per year	cost	<b>cost</b>	Y	N/A	Fee set at 100% cost recovery
2	Recycling Blue Box Container - School Board	cost	<b>cost</b>	Y	N/A	"
3	Recycling Blue Carts - School Board	cost	<b>cost</b>	Y	N/A	"
4	Residential Green Cart Replacement (per SMALL cart)	cost	<b>cost</b>	Y	N/A	"
5	Residential Green Cart Replacement (per LARGE cart)	cost	<b>cost</b>	Y	N/A	"
6	Kitchen "Mini-bin" Organics Container	cost	<b>cost</b>	Y	N/A	"
	Waste Management Per Event Fee for Non-Funded Festivals and Events:					
7	- Recycling (up to 25 barrels)	\$ 1,442.34	\$ <b>1,471.18</b>	Y	2.0%	Guideline increase
8	- Garbage - per roll off bin (plus tipping fees)	\$ 180.16	\$ <b>183.76</b>	Y	2.0%	"
9	- Organics (up to 25 green carts)	\$ 642.86	\$ <b>655.72</b>	Y	2.0%	"
10	- Administrative Fee per event	\$ 137.76	\$ <b>140.51</b>	Y	2.0%	"
11	- Recycling Containers - replacement of damaged blue barrels	cost	<b>cost</b>	Y	N/A	Fee set at 100% cost recovery
12	- Organics Containers - replacement of damaged green carts	cost	<b>cost</b>	Y	N/A	"
13	- Garbage Containers - replacement of damaged containers	cost	<b>cost</b>	Y	N/A	"
14	Waste Removal - Non Compliance Fee (plus tipping fees)	\$ 335.75	\$ <b>342.46</b>	Y	2.0%	Guideline increase
15	Backyard Composters	cost	<b>cost</b>	Y	N/A	Fee set at 100% cost recovery
16	Tipping Fee per 100 kilograms	\$ 11.75	\$ <b>11.75</b>	N	0.0%	No fee increases due to SWMMMP
17	Minimum Vehicle Fee	\$ 8.50	\$ <b>8.50</b>	N	0.0%	"
	Deposit Fees at Transfer Stations:					
18	0-2500kg	\$ 50.00	\$ <b>50.00</b>	N	0.0%	Refundable deposit no increase required
19	2501-3000 kg	\$ 100.00	\$ <b>100.00</b>	N	0.0%	"
20	3001-6000 kg	\$ 200.00	\$ <b>200.00</b>	N	0.0%	"
21	6001-9000 kg	\$ 300.00	\$ <b>300.00</b>	N	0.0%	"
22	Over 9000 kg	\$ 400.00	\$ <b>400.00</b>	N	0.0%	"
23	Impacted Soil Fee (per tonne)	\$ 11.77	\$ <b>12.00</b>	N	2.0%	Guideline increase

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works  
Division: Roads & Traffic

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	cost + 7%	<b>cost + 7%</b>	N	N/A	Fee based on costs which can fluctuate depending on the type or extent of the work order requested. Added 7% administration fee to cover processing and staff time not costed as part of the job
2	Banner/Sign Fabricating - external requests - Priced per Job	cost + 7%	<b>cost + 7%</b>	Y	N/A	"
3	Municipal Numbering Fees - Full installation by City Forces	\$ 178.91	<b>\$ 182.49</b>	N	2.0%	Guideline increase
4	Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$ 31.01	<b>\$ 31.63</b>	N	2.0%	"
5	Traffic Signal Timing Plans - Inquiries	\$ 253.32	<b>\$ 258.39</b>	Y	2.0%	"
6	Traffic Signal Timing Plans - Drawings	\$ 59.82	<b>\$ 61.02</b>	Y	2.0%	"
7	Traffic Count Fee - provision of count data on file, on request	\$ 64.60	<b>\$ 65.89</b>	Y	2.0%	"
8	Traffic Warning Boards - install and remove	cost + 7%	<b>cost + 7%</b>	Y	N/A	Fee based on costs which can fluctuate depending on the type or extent of the work order requested. Added 7% administration fee to cover processing and staff time not costed as part of the job
9	Traffic Signs - remove and replace	cost + 7%	<b>cost + 7%</b>	Y	N/A	"
10	Publication Box Permit - Initial Fee	\$ 45.00	<b>\$ 49.50</b>	N	10.0%	Based on municipal scan of peers; average increase since 2013 was 14%; hence recommending 10% increase. Annual fee is still well below most other municipalities.
11	Publication Box Annual Permit Renewal	\$ 30.00	<b>\$ 33.00</b>	N	10.0%	"
12	Culvert Installation - Roads - Priced per job	Cost	<b>Cost</b>	Y	N/A	Full cost recovery which includes administrative costs
13	Culvert Installation - Inspection Only - Priced per job	Cost	<b>Cost</b>	Y	N/A	"
14	Repair-Replace Property on City Roads - Priced per job	Cost	<b>Cost</b>	Y	N/A	"
15	Approach Ramp Installation	Cost	<b>Cost</b>	Y	N/A	"
16	Personal Item Retrieval (Catch Basin Retrieval)	\$ 110.00	<b>\$ 112.20</b>	N	2.0%	Guideline increase
17	Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Cost	<b>Cost</b>	Y	N/A	Full cost recovery which includes administrative costs
18	Snow Removal - Public School Board - Sidewalks - Cost Actuals	Cost	<b>Cost</b>	Y	N/A	Fee set at 100% cost recovery
19	Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Cost	<b>Cost</b>	Y	N/A	"
20	Temporary Road Access Permit Application Fee - per application	\$ 115.00	<b>\$ 117.30</b>	N	2.0%	Guideline increase
21	Temporary Road Access Permit Security Deposit - per application	\$ 1,000.00	<b>\$ 1,000.00</b>	N	0.0%	Deposit - no increase required

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	<b>RENTAL RATES</b>					
	<b>Community Sport Programming</b>					
1	Adults & Non-affiliated Youth (Hourly)	\$ 127.34	\$ 129.89	Y	2.0%	Guideline increase
2	Youth Affiliated (Hourly)	\$ 63.67	\$ 64.95	Y	2.0%	"
3	Lights when required (Hourly)	\$ 26.53	\$ 27.06	Y	2.0%	"
	<b>Community Room Rentals - Level 1</b>					
	<b>Room 1E501 - Alumni Room (1,800 sq ft.)</b>					
4	Commercial/Non-resident (Hourly)	\$ 127.50	\$ 130.05	Y	2.0%	Guideline increase
5	Resident (Hourly)	\$ 76.50	\$ 78.03	Y	2.0%	"
6	Community Group (Hourly)	\$ 35.70	\$ 36.41	Y	2.0%	"
7	Affiliate Group (Hourly)	\$ 25.50	\$ 26.01	Y	2.0%	"
8	Caretaker's Club (Soccer Warm-up Area) (Hourly Rate)	\$ 76.50	\$ 78.03	Y	2.0%	Guideline increase
	<b>Community Room Rentals - Level 2</b>					
	<b>Room 2W 600 - City Lounge (1,625 sq ft.)</b>					
9	Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 265.30	\$ 270.61	Y	2.0%	Guideline increase
10	Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 159.18	\$ 162.36	Y	2.0%	"
11	Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 74.28	\$ 75.77	Y	2.0%	"
12	Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 53.06	\$ 54.12	Y	2.0%	"
	<b>Room 2W 336 - Community Video Room (194 sq ft.)</b>					
13	Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 106.12	\$ 108.24	Y	2.0%	Guideline increase
14	Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 63.67	\$ 64.95	Y	2.0%	"
15	Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 21.22	\$ 21.65	Y	2.0%	"
16	Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.61	\$ 10.82	Y	2.0%	"
	<b>Room 2W 601 - Community Room (280 sq ft.)</b>					
17	Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 106.12	\$ 108.24	Y	2.0%	Guideline increase
18	Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 63.67	\$ 64.95	Y	2.0%	"
19	Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 21.22	\$ 21.65	Y	2.0%	"
20	Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.61	\$ 10.82	Y	2.0%	"
	<b>Room 2W 602 - Community Room (280 sq ft.)</b>					
21	Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 106.12	\$ 108.24	Y	2.0%	Guideline increase

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
22	Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 63.67	\$ <b>64.95</b>	Y	2.0%	"
23	Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 21.22	\$ <b>21.65</b>	Y	2.0%	"
24	Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.61	\$ <b>10.82</b>	Y	2.0%	"
	<b>Room 2W 603 - Community Room (366 sq ft.)</b>					
25	Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 106.12	\$ <b>108.24</b>	Y	2.0%	Guideline increase
26	Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 63.67	\$ <b>64.95</b>	Y	2.0%	"
27	Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 21.22	\$ <b>21.65</b>	Y	2.0%	"
28	Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.61	\$ <b>10.82</b>	Y	2.0%	"
	<b>Amateur Sport Events - Spectator Events (not-for-profit and charitable organizations)</b>					
29	Lower Bowl - west side only (Hourly)*	\$124.85 per hour	\$ <b>127.34 per hour</b>	Y	2.0%	Guideline increase
30	Upper & Lower Bowl - west side only (Daily)*	\$5,000.00 per day	\$ <b>5,000.00 per day</b>	Y	N/A	2019 Flat Rate. Market Driven
31	Full Stadium (Daily)*	\$7,500.00 per day	\$ <b>7,500.00 per day</b>	Y	N/A	"
32	<b>Film Shoots</b>	Negotiable	<b>Negotiable</b>	Y	N/A	2019 Flat Rate. Market Driven
33	<b>Photography (Commercial Rate)</b>	\$416 per hour (minimum 4 hours or \$1,664.00)	\$ <b>424 per hour (minimum 4 hours or \$1,696.00)</b>	Y	2.0%	Guideline increase
34	<b>Photography (Wedding Photography Only) (2 hour maximum)</b>	\$ 178.50	\$ <b>182.07</b>	Y	2.0%	Guideline increase

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	<b>Concerts</b>					
35	West Stands Only	Negotiable	<b>Negotiable</b>	Y	N/A	2019 Flat Rate. Market Driven
36	Full Stadium	Negotiable	<b>Negotiable</b>	Y	N/A	"
	<b>Corporate Gatherings/Professional Sports</b>					
37	Upper & Lower Bowl - west side only (Daily)*	\$10,000.00 per day	<b>\$10,000.00 per day</b>	Y	N/A	2019 Flat Rate. Market Driven
38	Full Stadium (Daily)*	\$15,000.00 per day	<b>\$15,000.00 per day</b>	Y	N/A	"
	<b>Corporate Room Rentals - Level 4</b>					
	<b>Room 4W 300 (1,012 sq ft.) - Barry's Club</b>					
39	Social/Corporate - Day Rate *	\$ 312.12	<b>\$ 318.36</b>	Y	2.0%	Guideline increase
40	Social/Corporate - Evening Rate *	\$ 312.12	<b>\$ 318.36</b>	Y	2.0%	"
41	Social/Corporate - Day & Evening Rate *	\$ 561.82	<b>\$ 573.05</b>	Y	2.0%	"
42	Community Groups (not-for-profit) - Day Rate *	\$ 187.27	<b>\$ 191.02</b>	Y	2.0%	"
43	Community Groups (not-for-profit) - Evening Rate *	\$ 187.27	<b>\$ 191.02</b>	Y	2.0%	"
44	Community Groups (not-for-profit) - Day & Evening*	\$ 337.09	<b>\$ 343.83</b>	Y	2.0%	"
45	City of Hamilton - Day Rate *	\$ 93.64	<b>\$ 95.51</b>	Y	2.0%	"
46	City of Hamilton - Evening Rate *	\$ 93.64	<b>\$ 95.51</b>	Y	2.0%	"
47	City of Hamilton - Day & Evening Rate *	\$ 168.54	<b>\$ 171.92</b>	Y	2.0%	"
	<b>Room 4W 301 (1,410 sq ft.) - Pinty's Club</b>					
48	Social/Corporate - Day Rate *	\$ 468.18	<b>\$ 477.54</b>	Y	2.0%	Guideline increase
49	Social/Corporate - Evening Rate *	\$ 468.18	<b>\$ 477.54</b>	Y	2.0%	"
50	Social/Corporate - Day & Evening Rate *	\$ 842.72	<b>\$ 859.58</b>	Y	2.0%	"
51	Community Groups (not-for-profit) - Day Rate *	\$ 280.91	<b>\$ 286.53</b>	Y	2.0%	"
52	Community Groups (not-for-profit) - Evening Rate *	\$ 280.91	<b>\$ 286.53</b>	Y	2.0%	"
53	Community Groups (not-for-profit) - Day & Evening*	\$ 505.63	<b>\$ 515.75</b>	Y	2.0%	"
54	City of Hamilton - Day Rate *	\$ 140.45	<b>\$ 143.26</b>	Y	2.0%	"
55	City of Hamilton - Evening Rate *	\$ 140.45	<b>\$ 143.26</b>	Y	2.0%	"
56	City of Hamilton - Day & Evening Rate *	\$ 252.82	<b>\$ 257.87</b>	Y	2.0%	"
	<b>Room 4W 313 (5,952 sq ft.) - Champions Club</b>					
57	Social/Corporate - Day Rate *	\$ 1,456.56	<b>\$ 1,485.69</b>	Y	2.0%	Guideline increase
58	Social/Corporate - Evening Rate *	\$ 1,456.56	<b>\$ 1,485.69</b>	Y	2.0%	"
59	Social/Corporate - Day & Evening Rate *	\$ 2,621.81	<b>\$ 2,674.24</b>	Y	2.0%	"
60	Community Groups (not-for-profit) - Day Rate *	\$ 873.94	<b>\$ 891.41</b>	Y	2.0%	"
61	Community Groups (not-for-profit) - Evening Rate *	\$ 873.94	<b>\$ 891.41</b>	Y	2.0%	"
62	Community Groups (not-for-profit) - Day & Evening*	\$ 1,573.08	<b>\$ 1,604.55</b>	Y	2.0%	"

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
63	City of Hamilton - Day Rate *	\$ 436.97	\$ 445.71	Y	2.0%	"
64	City of Hamilton - Evening Rate *	\$ 436.97	\$ 445.71	Y	2.0%	"
65	City of Hamilton - Day & Evening Rate *	\$ 786.54	\$ 802.27	Y	2.0%	"
	<b>Room 4W 314 (1,410 sq ft.) - Nissan Room</b>					
66	Social/Corporate - Day Rate *	\$ 468.18	\$ 477.54	Y	2.0%	Guideline increase
67	Social/Corporate - Evening Rate *	\$ 468.18	\$ 477.54	Y	2.0%	"
68	Social/Corporate - Day & Evening Rate *	\$ 842.72	\$ 859.58	Y	2.0%	"
69	Community Groups (not-for-profit) - Day Rate *	\$ 280.91	\$ 286.53	Y	2.0%	"
70	Community Groups (not-for-profit) - Evening Rate *	\$ 280.91	\$ 286.53	Y	2.0%	"
71	Community Groups (not-for-profit) - Day & Evening*	\$ 505.63	\$ 515.75	Y	2.0%	"
72	City of Hamilton - Day Rate *	\$ 140.45	\$ 143.26	Y	2.0%	"
73	City of Hamilton - Evening Rate *	\$ 140.45	\$ 143.26	Y	2.0%	"
74	City of Hamilton - Day & Evening Rate *	\$ 252.82	\$ 257.87	Y	2.0%	"
	<b>Room 4W 315 (1,012 sq ft.) - Carstar</b>					
75	Social/Corporate - Day Rate *	\$ 312.12	\$ 318.36	Y	2.0%	Guideline increase
76	Social/Corporate - Evening Rate *	\$ 312.12	\$ 318.36	Y	2.0%	"
77	Social/Corporate - Day & Evening Rate *	\$ 561.82	\$ 573.05	Y	2.0%	"
78	Community Groups (not-for-profit) - Day Rate *	\$ 187.27	\$ 191.02	Y	2.0%	"
79	Community Groups (not-for-profit) - Evening Rate *	\$ 187.27	\$ 191.02	Y	2.0%	"
80	Community Groups (not-for-profit) - Day & Evening*	\$ 337.09	\$ 343.83	Y	2.0%	"
81	City of Hamilton - Day Rate *	\$ 93.64	\$ 95.51	Y	2.0%	"
82	City of Hamilton - Evening Rate *	\$ 93.64	\$ 95.51	Y	2.0%	"
83	City of Hamilton - Day & Evening Rate *	\$ 168.54	\$ 171.92	Y	2.0%	"

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	<b>Club Level - includes all rooms noted above (10,796 sq ft.)</b>					
84	Social/Corporate - Day Rate *	\$ 2,132.82	\$ 2,175.48	Y	2.0%	Guideline increase
85	Social/Corporate - Evening Rate *	\$ 2,132.82	\$ 2,175.48	Y	2.0%	"
86	Social/Corporate - Day & Evening Rate *	\$ 3,839.08	\$ 3,915.86	Y	2.0%	"
87	Community Groups (not-for-profit) - Day Rate *	\$ 1,279.69	\$ 1,305.29	Y	2.0%	"
88	Community Groups (not-for-profit) - Evening Rate *	\$ 1,279.69	\$ 1,305.29	Y	2.0%	"
89	Community Groups (not-for-profit) - Day & Evening*	\$ 2,303.45	\$ 2,349.51	Y	2.0%	"
90	City of Hamilton - Day Rate *	\$ 641.93	\$ 654.77	Y	2.0%	"
91	City of Hamilton - Evening Rate *	\$ 641.93	\$ 654.77	Y	2.0%	"
92	City of Hamilton - Day & Evening Rate *	\$ 1,151.72	\$ 1,174.76	Y	2.0%	"
	<b>South Plaza - outside gates SE corner</b>					
93	(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 510.00	\$ 520.20	Y	2.0%	Guideline increase
94	(<4 hour rental - flat fee) - Resident	\$ 306.00	\$ 312.12	Y	2.0%	"
95	(<4 hour rental fee - flat fee) - Community Group	\$ 143.00	\$ 145.86	Y	2.0%	"
96	(4< hour rental fee - flat fee) - Affiliate Group	\$ 102.00	\$ 104.04	Y	2.0%	"
	<b>Coors Banquet Patio - East Side 2nd Floor &amp; Concourse</b>					
97	(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 510.00	\$ 520.20	Y	2.0%	Guideline increase
98	(<4 hour rental - flat fee) - Resident	\$ 306.00	\$ 312.12	Y	2.0%	"
99	(<4 hour rental fee - flat fee) - Community Group	\$ 143.00	\$ 145.86	Y	2.0%	"
100	(4< hour rental fee - flat fee) - Affiliate Group	\$ 102.00	\$ 104.04	Y	2.0%	"
	<b>Coors Light Patio - North End</b>					
101	(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 510.00	\$ 520.20	Y	2.0%	Guideline increase
102	(<4 hour rental - flat fee) - Resident	\$ 306.00	\$ 312.12	Y	2.0%	"
103	(<4 hour rental fee - flat fee) - Community Group	\$ 143.00	\$ 145.86	Y	2.0%	"
104	(4< hour rental fee - flat fee) - Affiliate Group	\$ 102.00	\$ 104.04	Y	2.0%	"
	<b>Stiplely BBQ Area - South Plaza inside the gates</b>					
105	(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 510.00	\$ 520.20	Y	2.0%	Guideline increase
106	(<4 hour rental - flat fee) - Resident	\$ 306.00	\$ 312.12	Y	2.0%	"
107	(<4 hour rental fee - flat fee) - Community Group	\$ 143.00	\$ 145.86	Y	2.0%	"
108	(4< hour rental fee - flat fee) - Affiliate Group	\$ 102.00	\$ 104.04	Y	2.0%	"
	** All additional operational expenses are to be added to the above noted rates.					

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Golf Courses

	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Chedoke Green Fees-Beddoe</b>						
1	Monday to Thursday - 18 Holes	\$ 38.81	\$ 39.59	Y	2.0%	Fee increase as per Guideline
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 45.14	\$ 46.04	Y	2.0%	"
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 34.30	\$ 34.99	Y	2.0%	"
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 38.81	\$ 39.59	Y	2.0%	"
5	Junior (18&under) - after 11 am	\$ 25.28	\$ 25.78	Y	2.0%	"
6	Twilight - Monday to Thursday	\$ 27.08	\$ 27.62	Y	2.0%	"
7	Twilight - Fri/Sat/Sun/Holidays	\$ 31.59	\$ 32.22	Y	2.0%	"
8	9 Hole - Monday to Thursday	\$ 22.56	\$ 23.01	Y	2.0%	"
9	9 Hole - Fri/Sat/Sun/Holidays	\$ 25.28	\$ 25.78	Y	2.0%	"
10	9 Hole Senior (60&up) - Monday to Thursday	\$ 19.86	\$ 20.26	Y	2.0%	"
11	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 21.66	\$ 22.10	Y	2.0%	"
12	Sunset - after 6pm	\$ 22.56	\$ 23.01	Y	2.0%	"
<b>Chedoke Green Fees - Martin</b>						
13	Monday to Thursday - 18 Holes	\$ 29.78	\$ 30.38	Y	2.0%	"
14	Fri/Sat/Sun/Holidays - 18 Holes	\$ 34.30	\$ 34.99	Y	2.0%	"
15	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 26.17	\$ 26.70	Y	2.0%	"
16	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 28.89	\$ 29.46	Y	2.0%	"
17	Junior (18&under) - after 11 am	\$ 19.86	\$ 20.26	Y	2.0%	"
18	Twilight - Monday to Thursday	\$ 20.76	\$ 21.17	Y	2.0%	"
19	Twilight - Fri/Sat/Sun/Holidays	\$ 24.37	\$ 24.86	Y	2.0%	"
20	9 Hole - Monday to Thursday	\$ 17.15	\$ 17.49	Y	2.0%	"
21	9 Hole - Fri/Sat/Sun/Holidays	\$ 18.95	\$ 19.33	Y	2.0%	"
22	9 Hole Senior (60&up) - Monday to Thursday	\$ 15.34	\$ 15.65	Y	2.0%	"
23	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 16.25	\$ 16.57	Y	2.0%	"
24	Sunset - after 6pm	\$ 17.15	\$ 17.49	Y	2.0%	"
<b>Chedoke Beddoe (only) Advantage Packs</b>						
25	12 Rounds	\$ 433.20	\$ 433.20	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
26	24 Rounds	\$ 814.56	\$ 814.56	Y	0.0%	"
<b>Chedoke Golf Memberships</b>						
27	Beddoe & Martin - Adult - any day	\$ 1,800.80	\$ 1,836.82	Y	2.0%	Fee increase as per Guideline
28	Beddoe & Martin - Couples - any day	\$ 3,151.39	\$ 3,214.42	Y	2.0%	"
29	Beddoe & Martin - Junior (18 & under) - any day	\$ 451.33	\$ 460.36	Y	2.0%	"
30	Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,350.60	\$ 1,377.61	Y	2.0%	"

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Golf Courses

	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
31	Beddoe & Martin - Weekday (excluding holidays)	\$ 1,350.60	\$ <b>1,377.61</b>	Y	2.0%	"
32	Martin-Adult	\$ 1,173.45	\$ <b>1,196.92</b>	Y	2.0%	"
33	Martin-Couples	\$ 2,053.54	\$ <b>2,094.61</b>	Y	2.0%	"
34	Martin-Junior (18 & under) - any day	\$ 315.92	\$ <b>322.24</b>	Y	2.0%	"
35	Martin-Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 880.09	\$ <b>897.69</b>	Y	2.0%	"
36	Martin-Weekday - excluding holidays	\$ 880.09	\$ <b>897.69</b>	Y	2.0%	"
37	City Wide - Adult	\$ 2,341.52	\$ <b>2,388.35</b>	Y	2.0%	"
38	City Wide - Couples	\$ 3,926.54	\$ <b>4,005.07</b>	Y	2.0%	"
39	City Wide - Senior	\$ 1,702.93	\$ <b>1,736.99</b>	Y	2.0%	"
40	City Wide - Weekday - excluding holidays	\$ 1,773.88	\$ <b>1,809.36</b>	Y	2.0%	"
41	Intermediate Membership (19 - 34) - Any day	\$ 900.00	\$ <b>918.00</b>	Y	2.0%	"
	<b>Flex Pass - Chedoke - Beddoe</b>					
	<i>Flex Pass Characteristics - ADULT</i>					
42	Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ <b>265.00</b>	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
43	Peak Green Fee (25% off before 11am)	\$ 30.97	\$ <b>30.97</b>	Y	0.0%	"
44	Non-Peak Green Fee (40% off)	\$ 24.78	\$ <b>24.78</b>	Y	0.0%	"
45	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	<b>10% off</b>	Y	N/A	"
	<i>Flex Pass Characteristics - SENIOR (60+)</i>					
46	Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ <b>225.00</b>	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
47	Peak Green Fee (25% off before 11am)	\$ 26.55	\$ <b>26.55</b>	Y	0.0%	"
48	Non-Peak Green Fee (40% off)	\$ 21.24	\$ <b>21.24</b>	Y	0.0%	"
49	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	<b>10% off</b>	Y	N/A	"
	<i>Flex Pass Characteristics - ADULT</i>					
50	Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ <b>265.00</b>	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
51	Peak Green Fee (25% off before 11am)	\$ 18.58	\$ <b>18.58</b>	Y	0.0%	"
52	Non-Peak Green Fee (40% off)	\$ 18.58	\$ <b>18.58</b>	Y	0.0%	"
53	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	<b>10% off</b>	Y	N/A	"
	<i>Flex Pass Characteristics - SENIOR (60+)</i>					

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Golf Courses

	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
54	Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 225.00	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
55	Peak Green Fee (25% off before 11am)	\$ 15.93	\$ 15.93	Y	0.0%	"
56	Non-Peak Green Fee (40% off)	\$ 15.93	\$ 15.93	Y	0.0%	"
57	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
<b>Golf Carts - All Courses</b>						
58	9 hole pull cart	\$ 2.65	\$ 2.65	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
59	18 hole pull cart	\$ 4.42	\$ 4.42	Y	0.0%	"
60	18 hole power cart	\$ 30.09	\$ 30.09	Y	0.0%	"
61	18 hole power cart - single rider	\$ 16.81	\$ 16.81	Y	0.0%	"
62	9 hole power cart	\$ 17.70	\$ 17.70	Y	0.0%	"
63	9 hole power cart - single rider	\$ 8.85	\$ 8.85	Y	0.0%	"
64	Sunset (After 6pm) Power cart	\$ 8.85	\$ 8.85	Y	0.0%	"
65	Sunset (After 6pm) Pull cart	\$ 2.65	\$ 2.65	Y	0.0%	"
<b>Notes:</b>						
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.						
Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.						

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works  
Division: Energy, Fleet and Facilities - Golf Courses

	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>King's Forest Green Fees</b>						
1	Monday to Thursday - 18 Holes	\$ 54.16	\$ 55.25	Y	2.0%	Fee increase as per Guideline
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 61.38	\$ 62.61	Y	2.0%	"
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 41.52	\$ 42.35	Y	2.0%	"
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 47.84	\$ 48.79	Y	2.0%	"
5	Junior (18&under) - after 11 am	\$ 28.89	\$ 29.46	Y	2.0%	"
6	Twilight - Monday to Thursday	\$ 35.20	\$ 35.90	Y	2.0%	"
7	Twilight - Fri/Sat/Sun/Holidays	\$ 38.81	\$ 39.59	Y	2.0%	"
8	9 Hole - Any day	\$ 28.89	\$ 29.46	Y	2.0%	"
9	9 Hole Senior (60&up) - Any day	\$ 24.37	\$ 24.86	Y	2.0%	"
<b>King's Forest (only) Advantage Packs</b>						
10	12 Rounds	\$ 590.48	\$ 590.48	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
11	24 Rounds	\$ 1,142.86	\$ 1,142.86	Y	0.0%	"
<b>King's Forest Golf Memberships</b>						
12	King's Forest -Adult	\$ 1,894.93	\$ 1,932.82	Y	2.0%	Fee increase as per Guideline
13	King's Forest -Couples	\$ 3,410.03	\$ 3,478.23	Y	2.0%	"
14	King's Forest -Junior (18&under) - any day	\$ 452.34	\$ 461.39	Y	2.0%	"
15	King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$ 1,352.32	\$ 1,379.37	Y	2.0%	"
16	King's Forest -Weekday	\$ 1,397.19	\$ 1,425.14	Y	2.0%	"
17	City Wide - Adult	\$ 2,342.57	\$ 2,389.42	Y	2.0%	"
18	City Wide - Couples	\$ 3,926.54	\$ 4,005.07	Y	2.0%	"
19	City Wide-Senior	\$ 1,702.93	\$ 1,736.99	Y	2.0%	"
20	City Wide - Weekday	\$ 1,773.88	\$ 1,809.36	Y	2.0%	"
21	Intermediate Membership (19 - 34) - Any day	\$ 1,000.00	\$ 1,020.00	Y	2.0%	"
22	Lower banquet room rental per hour	\$ 50.00	\$ 51.00	Y	2.0%	"
23	Main banquet room rental per hour	\$ 75.00	\$ 76.50	Y	2.0%	"
<b>Flex Pass - King's Forest</b>						
<i>Flex Pass Characteristics - ADULT</i>						
24	Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 265.00	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
25	Peak Green Fee (25% off before 11am)	\$ 44.25	\$ 44.25	Y	0.0%	"
26	Non-Peak Green Fee (40% off)	\$ 35.40	\$ 35.40	Y	0.0%	"
27	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Golf Courses

	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	<i>Flex Pass Characteristics - SENIOR (60+)</i>					
28	Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 225.00	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
29	Peak Green Fee (25% off before 11am)	\$ 36.28	\$ 36.28	Y	0.0%	"
30	Non-Peak Green Fee (40% off)	\$ 29.20	\$ 29.20	Y	0.0%	"
31	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
	<b>Golf Carts - All Courses</b>					
32	9 hole pull cart	\$ 2.65	\$ 2.65	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
33	18 hole pull cart	\$ 4.42	\$ 4.42	Y	0.0%	"
34	18 hole power cart	\$ 30.09	\$ 30.09	Y	0.0%	"
35	18 hole power cart - single rider	\$ 16.81	\$ 16.81	Y	0.0%	"
36	9 hole power cart	\$ 17.70	\$ 17.70	Y	0.0%	"
37	9 hole power cart - single rider	\$ 8.85	\$ 8.85	Y	0.0%	"
38	Sunset (After 6pm) Power cart	\$ 8.85	\$ 8.85	Y	0.0%	"
39	Sunset (After 6pm) Pull cart	\$ 2.65	\$ 2.65	Y	0.0%	"
	<b>Notes:</b>					
	Golf Assoc of Ont (GOA) Fee is added on top of regular fee.					
	Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.					

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Public Works  
Division: Transit

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Cash Fare	\$ 3.00	\$ 3.25	N	8.3%	Per report PW14015(a), effective September 1, 2019
2	Adult Ticket	\$ 2.40	\$ 2.50	N	4.2%	"
3	Elementary / Secondary Ticket	\$ 2.00	\$ 2.05	N	2.5%	"
4	Adult Monthly Pass	\$ 105.60	\$ 110.00	N	4.2%	"
5	Elementary / Secondary Monthly Pass	\$ 88.00	\$ 90.20	N	2.5%	"
6	Summer Youth Pass	\$ 88.00	\$ 90.20	N	2.5%	"
7	Senior Single Ride	\$ 2.00	\$ 2.05	N	2.5%	"
8	Senior Monthly Pass	\$ 29.50	\$ 32.50	N	10.2%	"
9	Senior Annual Pass	\$ 295.00	\$ 325.00	N	10.2%	"
10	Golden Age Pass (80 years+)	Free	Free	N	N/A	"
11	University College Transit Pass (UCTP)	\$ 166.98	\$ 184.80	N	10.7%	Negotiated Spring 2017
12	McMaster Graduate Student Association (GSA) UCTP	\$ 242.12	\$ 268.23	N	10.8%	"
13	Day Pass	\$ 14.40	\$ 15.00	N	4.2%	Per report PW14015(a), effective September 1, 2019
14	Columbia International College Transit Pass (off campus residence)	\$ 69.30	\$ 69.30	N	0.0%	Fee as at Sept. 1/19 based on Mar./19 Student Mth. Pass
15	Columbia International College Transit Pass (on campus residence)	\$ 22.08	\$ 22.08	N	0.0%	"
16	Columbia International College Transit Pass (non residence)	\$ 77.00	\$ 77.00	N	0.0%	"
17	Employee Commuter Pass	\$ 100.80	\$ 105.00	N	4.2%	Per report PW14015(a), effective September 1, 2019
18	School Hour Only Pass	\$ 60.64	\$ 63.83	N	5.3%	Based on % of approved Student Pass Rate
19	School Plus Pass	\$ 25.00	\$ 26.00	N	4.0%	"
20	Affordable Transit Pass	\$ 52.80	\$ 55.00	N	4.2%	Per report PW14015(a), effective September 1, 2019
21	TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	N/A	No increase, as current fee is sufficient
22	Urban Charters	\$ 137.60	\$ 140.35	Y	2.0%	Corporate guideline for fee increases
23	HSR Photo ID - Elementary/Secondary School Students	\$ 5.00	\$ 5.00	Y	0.0%	No increase, as current fee is sufficient
24	HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 15.00	\$ 15.00	Y	0.0%	"
25	Document Requests on CD's (Mobility Programs and Transportation Planning)	\$ 4.42	\$ 4.42	Y	0.0%	"
26	Event Impact – Advertisement Charge for route diversion/route impact (per Pole Card)	\$ 3.40	\$ 3.50	Y	2.9%	Corporate guideline for fee increases rounded to \$0.10
27	Event Coverage – Supervisory Charge (min 4 hours per Supervisor) for event related activities including crowd disbursement, operational needs, and other customer related event needs	\$55/hour	\$56.10/hour	Y	2.0%	Corporate guideline for fee increases

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Corporate Services

Division: Financial Planning & Policy - Development Finance

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Subdivision Agreement Finance Processing Flat Fee	\$ 1,448.55	\$ 1,477.50	N	2.0%	Guideline increase, rounded to the nearest nickel
2	Subdivision Agreement Finance Processing Per Lot Fee	\$ 15.10	\$ 15.40	N	2.0%	"
3	Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,448.55	\$ 1,477.50	N	2.0%	"
4	Subdivision Compliance Fee	\$ 68.10	\$ 69.45	N	2.0%	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

**Department: Corporate Services**  
**Division: Taxation - Tax Accounting**

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Registration of Delinquent Accounts - Phase 1	\$ 1,083.25	\$ <b>1,104.90</b>	N	2.0%	Guideline increase, rounded to the nearest nickel
2	Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,383.45	\$ <b>1,411.10</b>	N	2.0%	"
3	Extension Agreements	\$ 200.30	\$ <b>204.30</b>	N	2.0%	"
4	Tax Certificate (manual and on-line)	\$ 60.10	\$ <b>61.30</b>	N	2.0%	"
5	Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 26.50	\$ <b>27.05</b>	N	2.1%	"
6	Ownership change fee	\$ 14.25	\$ <b>14.55</b>	N	2.1%	"
7	Mortgage Company - on-line account balance/status (annual fee per property account)	\$ 5.70	\$ <b>5.80</b>	N	1.8%	Guideline increase, rounded to the nearest nickel
8	Mortgage Company - payout statement / account detail (per account)	\$ 11.50	\$ <b>11.75</b>	N	2.2%	"
9	Tax Transfer Fee - Balances transferred to City tax roll	\$ 33.60	\$ <b>34.25</b>	N	1.9%	"
10	NSF Fee - Processing fee on all 'returned' payments	\$ 33.60	\$ <b>34.25</b>	Y	1.9%	Guideline increase, rounded to the nearest nickel after HST applied
11	Admin Fee for Arrears Notices (on arrears > \$50)	\$ 2.95	\$ <b>3.00</b>	N	1.7%	Guideline increase, rounded to the nearest nickel
12	New tax roll account fee	\$ 17.70	\$ <b>18.05</b>	N	2.0%	"
13	Apportionment fee - Current year	\$ 58.85	\$ <b>60.05</b>	N	2.0%	"
14	On-line Tax Certificate - delinquent account turn off/on	\$ 33.60	\$ <b>34.25</b>	N	1.9%	"
15	Misapplied Payments - payment transfer (Taxpayer or Financial Institution error)	\$ 33.60	\$ <b>34.25</b>	N	1.9%	"
16	Reprint of prior year tax bill (no charge for current year tax bill) - per bill	\$ 11.50	\$ <b>11.75</b>	N	2.2%	"
17	Full Tax Deferral Program - application fee	\$ 200.00	\$ <b>200.00</b>	N	0.0%	New 3-year pilot (2018-2020) - fees to be reviewed if program is continued after pilot
18	Full Tax Deferral Program - annual renewal fee	\$ 100.00	\$ <b>100.00</b>	N	0.0%	

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Corporate Services  
Division: City Clerk's

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Marriage Licence Fee	\$ 153.00	\$ 155.00	N	1.3%	Competitive increase, rounded to the nearest dollar
2	Death Registration Administration Fee	\$ 44.00	\$ 45.00	N	2.3%	Guideline increase, rounded to the nearest dollar
3	Certified Copies	\$ 26.11	\$ 26.55	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
4	Photocopies	\$ 0.35	\$ 0.35	Y	0.0%	Guideline increase, rounded to the nearest nickel after HST applied
5	Commissioner of Oaths	\$ 21.24	\$ 21.68	Y	2.1%	Guideline increase, rounded to the nearest nickel after HST applied
6	Court Documents (POA) - per page	\$ 2.40	\$ 2.45	N	2.1%	Guideline increase, rounded to the nearest nickel
7	Certified Court Documents (POA) - per page	\$ 4.45	\$ 4.55	N	2.2%	Guideline increase, rounded to the nearest nickel

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Corporate Services  
Division: Financial Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Tenders and RFPs	\$ 45.97	\$ 46.90	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
2	Tenders and RFPs - Complex	\$ 158.32	\$ 161.50	Y	2.0%	"
3	Change in Banking Information (Note 1)	\$ 25.53	\$ 26.06	Y	2.1%	"
						"
	<b>Consideration of assignment/corporate change requests (Note 2)</b>					"
4	Simple	\$ 361.50	\$ 368.72	Y	2.0%	"
5	Standard	\$ 649.47	\$ 662.48	Y	2.0%	"
6	Complex	\$ 865.93	\$ 883.23	Y	2.0%	"
	<b>Notes:</b>					
	1. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.					
	2. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.					

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: Corporate Services  
Division: Various

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Manual searches for records (per 15 minutes)	\$ 9.73	\$ 9.91	Y	1.8%	Guideline increase rounded to nearest nickel after HST
2	Preparation of Records for release (per 15 minutes)	\$ 9.73	\$ 9.91	Y	1.8%	"
3	Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 19.47	\$ 19.82	Y	1.8%	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

## 2019 PROPOSED USER FEES AND CHARGES

Department: City Manager  
Division: Human Resources

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Employee File Duplication:						
1	Base rate (0-10 pages)	\$ 117.74	\$ 120.10	Y	2.0%	Guideline increase
2	Greater than 10 pages (per page)	\$ 1.20	\$ 1.22	Y	2.0%	"

\* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.