

**KING STREET WEST  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2019 OPERATING BUDGET**

<b>Revenue</b>	
BIA Levy	\$5,378
Reserves From Bank Account	\$9,297
Operating Budget Program	\$1,400
<b>Total Revenues</b>	<b>\$16,075</b>
<b>Expenses</b>	
Insurance	\$2,500
Office	\$500
Audit	\$350
Meeting Expenses	\$1,500
AGM Expenses	\$400
OBIAA Membership	\$225
OBIAA Conference	\$1,000
Beautification/Graffiti Removal	\$2,500
Holiday Décor	\$2,900
Marketing	\$2,000
BIA Branding	\$2,000
Miscellaneous	\$200
<b>Total Expenses</b>	<b>\$16,075</b>