

**BARTON VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2019 OPERATING BUDGET**

Revenue	
BIA Levy	\$65,586
Grants and Sponsorships	\$53,570
HST Rebate	\$4,500
Total Revenues	\$123,656
Expenses	
<i>Marketing and Advertising</i>	
Banners	\$5,056
<i>Festival and Events</i>	
Barton Village Festival	\$31,000
Recurring Events	\$1,000
<i>Meetings and Business Development</i>	
Annual General Meeting	\$1,500
BIA Meetings	\$600
Property of Excellence Awards	\$450
<i>Beautification</i>	
Flower Planters (plants and water service) Lights, Boulevard	\$4,000
Christmas Planters	\$1,700
Street Maintenance	\$5,000
<i>Insurance</i>	
General Insurance and Officers and Directors Liability	\$2,500
<i>Membership</i>	
Ontario BIA Membership	\$250
<i>Co-ordination</i>	
Accountant	\$1,200
Canada Summer Jobs	\$8,700
Executive Director	\$39,000
Office Rent	\$12,200
Telephone/Internet	\$1,730
Office and BIA Supplies	\$4,500
Website Management	\$150
Financial Audit	\$500
Bank Charges	\$120
Levy Reconciliations (due to write offs)	\$1,000
Contingency	\$1,500
Total Expenses	\$123,656