

**DOWNTOWN DUNDAS  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2019 OPERATING BUDGET**

<b>Revenue</b>	
BIA Levy	\$162,250
<b>Earned Interest and Miscellaneous</b>	\$300
<b>HST Recovery</b>	\$15,000
<b>Other Income [note 1]</b>	\$35,250
<b>Event Grants</b>	\$14,000
<b>Total Revenues</b>	<b>\$226,800</b>
<b>Expenses</b>	
<b><i>Advertising and Events</i></b>	
General Advertising	\$13,371
Easter	\$6,500
Cactus Parade	\$1,000
Scarecrow Saturday	\$5,100
Christmas	\$47,000
Buskerfest	\$25,000
Additional Events or Enhance Activities at Existing Events	\$6,800
<b><i>Beautification</i></b>	<b>\$26,479</b>
<b><i>Economic Development</i></b>	<b>\$3,000</b>
<b><i>Administration</i></b>	
Rent and Taxes	\$19,000
Office Expenses and Supplies	\$7,100
Member Services	\$2,100
Insurance	\$3,850
Staff/Benefits	\$55,000
Assessment Appeals	\$2,000
Audit and Book-keeping	\$3,500
<b>Total Expenses</b>	<b>\$226,800</b>

1. Other income is acquired from several grants and filming donations received during the year. In the events grants are not available, the Dundas BIA has reserve funds which have been put aside by the board.