

Disaster Mitigation and Adaptation Fund – Project List

Table 1. City of Hamilton Project List for DMAF submission				
DMAF Application 1 – Shoreline Protection				
Project Funding Not Fully Identified in the 10-year Capital Forecast				
#	Description (Capital Account Number)	DMAF Application (Million)	Currently Budgeted in 10 –Year Capital Forecast (Million)	Budget Source (Rate or Levy)
1	City Wide Shoreline Protection Measures (4401956930)	\$30.8	\$6.8	Levy
2	Installation of back-flow devices	\$1.05	\$0.0	Rate
	TOTAL	\$31.85	\$6.8M	
DMAF Application 2 – Drainage Resilience for the Storm-water Management System				
Project Funding Fully Identified in the 10-year Capital Forecast				
1	Rosedale neighbourhood community flood mitigation strategy (5181260216)	\$2.57	\$2.57	Rate
2	Storm-water management system for the Ancaster Arts Centre (3541641602)	\$0.50	\$0.50* (incorporated with overall construction costs)	Levy
3	Churchill Park neighbourhood community flood mitigation strategy (5181260214)	\$14.5	\$14.5	Rate
4	Construction of new storm sewers for the separation of existing combined sewer in the Aberdeen-Hillside area (5161996954)	\$3.67	\$3.67	Rate
5	Escarpment stabilization work (4031817644, 4031917943, 4041910004, 4032011015, 4033511015)	\$21.82	\$21.82	Levy
6	Construction and rehabilitation of various bridges and culverts to alleviate flooding (4031918217, 4031418437, 4031518360, 4031518405, 4031618385, 4031818159, 4031818189, 4031818366, 4031818441, 4031918048, 4031918126, 4031918342, 4031918433, 4031918975, 4031218222, 4031218228, 4031218526, 4031618090,	\$64.77	\$64.77	Levy

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	4031718452, 4031818150, 4031818404, 4031818444, 4032118049, 4032218086, 4032218347, 4032518403, 4031918218,	4031818089, 4031818296, 4031818407, 4032018019, 4032118527, 4032218301, 4032218409, 4032518737, 4031918219)	4031818108, 4031818313, 4031818437, 4032018372, 4032218025, 4032218346, 4032518021, 4032718359,		
7	Construction of a second drop-shaft from above the Niagara Escarpment at Fennell Ave. to Greenhill Ave. below the escarpment (5161968920)		\$17.70	\$17.70	Rate
	TOTAL		\$125.53	\$125.53	
	Grand Total Applications 1 and 2		\$157.38	\$132.33	

Notes:

- Federal Government Budget 2017 earmarked \$2 billion over 10 years for the DMAF.
- DMAF projects must have a minimum of \$20 million in eligible expenditures. Project bundling is possible under the DMAF (details in Annex F to the Applicant's Guideline).
- The federal cost sharing and stacking limits for DMAF projects are as follows: up to 40% for municipalities and not-for profit organizations in provinces
- Investments under the DMAF must support infrastructure, which is defined as tangible and fixed capital assets that are primarily for public use or benefit, including natural infrastructure. To be considered eligible, investments must be aimed at reducing the socio-economic, environmental and cultural impacts triggered by natural hazards and extreme weather events, taking into consideration current and potential future impacts of climate change in communities and infrastructure at high risk.
- Eligible investments for infrastructure projects under the DMAF are:
 - New construction of public infrastructure including natural infrastructure
 - Modification and/or reinforcement including rehabilitation and expansion of existing public infrastructure including natural infrastructure