

**CITY OF HAMILTON
2019-2036 CAPITAL BUDGET PROJECT DETAIL SHEET**

Division/Department: _____ Project ID: _____ Category: _____

Project Name: _____ Ward (s): _____

Objectives: _____

Status:
Capital Budget Initiation:
Start Date:
Completion Date:
Tangible Capital Asset:

Expense (000's)	Total	Pre 2019	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029-36
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expense	0	0	0	0	0	0	0	0	0	0	0	0	0

Revenue	Total	Pre 2019	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029-36
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0

City's Share	0	0	0	0	0	0	0	0	0	0	0	0	0
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Operating Budget Impact:

	2019	2019 onward
Costs (Savings)		
Staffing Impacts (F.T.E.)		

Project Rating Attributes	Weighted Rank	
	Weight	Rating
(Project Justification):		(1-10)

- Contractual/Legislated Obligations
- Health and Safety
- Operating Budget/Financial Impact
- Strategic Direction (Dominant Project Theme)