

# **CITY OF HAMILTON**

**2019**

**ADVISORY COMMITTEES**

**BUDGET SUBMISSION**

**Hamilton Mundialization Committee**

**PART A: General Information**

**ADVISORY COMMITTEE MEMBERS:**

Ron Vine	
Rein Ende	
Patricia Semkow	
Robert Semkow	
Nick van Velzen	

**MANDATE:**

- To facilitate and support peace initiatives and the twinning relationships between Hamilton and its ten twin-cities around the world.
- To assist Council in implementing its Mundialization resolution.
- To complement and affirm the objectives of the "Strengthening Hamilton Community Initiative" of the City.
- To support any and all relationships with the City of Hamilton's Twin Cities

**PART B: Strategic Planning**

**STRATEGIC OBJECTIVES:**

- To carry out the mandate of the committee with activities such as
  - Ongoing Kaga/Hamilton events commemorating the 50 year plus relationship between Kaga and Hamilton (Dundas)
  - Anniversary twinning events or other twinning events as identified (e.g. Racalmuto Regional events)
  - World Citizenship award
  - Photo Contest
  - Hiroshima- Nagasaki Vigil
- Ongoing review of Mundialization relationships and processes thereof.
- The benefit of participation is the enhancement of relationships between the citizens of our twin communities both locally and internationally and the citizens of the City of Hamilton.

**ALIGNMENT WITH CORPORATE GOALS:**

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	X	2) Economic Prosperity & Growth	X
3) Healthy & Safe Communities	X	4) Clean & Green	X
5) Built Environment & Infrastructure	X	6) Culture & Diversity	X
7) Our People & Performance	X		

**PART C: Budget Request**

**INCIDENTAL COSTS:**

Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.)	\$1,500.00
<b>SUB TOTAL</b>	<b>\$ 1,500.00</b>

**SPECIAL EVENT/PROJECT COSTS:**

Hiroshima – Nagasaki Vigil, World Citizenship Award and/or photo contest, other twinning events (e.g. Racalmuto events)	\$ 2,390.00
Kids for Kaga support for exchange program	\$2,000.00
<b>SUB TOTAL</b>	<b>\$ 4,390.00</b>

<b>TOTAL COSTS</b>	<b>\$ 5,890.00</b>
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<b>Funding from Advisory Committee Reserve ( only available to Advisory Committees with reserve balances) The request from reserves is to cover expenses that may arise as a result of twin city visits or unanticipated events</b>	<b>\$ 500.00</b>
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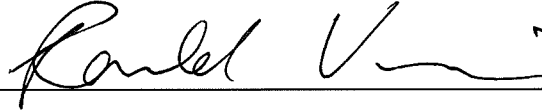
<b>TOTAL 2019 BUDGET REQUEST (net of reserve funding)</b>	<b>\$ 5, 890.00</b>
<b>PREVIOUS YEAR (2018) APPROVED BUDGET (2018 Request \$3,500.00)</b>	<b>\$ 5, 890.00</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:** Ron Vine

**Signature:**



**Date:**

October 11, 2018

**Telephone # :**

905-543-0367