

**City Enrichment Fund
Requiring Advance Payments in 2019**

Agency	Advance Payment Schedule for 2019	#of Payments (advance)	2018 Approved Annual Budget *	2019 Advance Payment Amount (Monthly)	2019 Advance Payment Amount (5 Payments)
Art Gallery of Hamilton	1st of each month	5	\$ 1,000,000	\$ 83,333.33	\$ 416,666.67
Theatre Aquarius	1st of each month	5	\$ 255,000	\$ 21,250.00	\$ 106,250.00
Festival of Friends (Hamilton-Wentworth)	1st of each month	5	\$ 90,000	\$ 7,500.00	\$ 37,500.00
Hamilton Philhamonic Orchestra	1st of each month	5	\$ 168,300	\$ 14,025.00	\$ 70,125.00
Brott Music Festival *	1st of each month	5	\$ 142,800	\$ 11,900.00	\$ 59,500.00
91st Highlanders Athletic Assoc	1st of each month	5	\$ 25,388	\$ 2,115.67	\$ 10,578.33
Total			\$ 1,681,488	\$ 140,124.00	\$ 700,620.00

* Does not include one-time enhancements from Reserves