



GENERAL ISSUES COMMITTEE REPORT 18-022

9:30 a.m.

Wednesday, December 12, 2018

Council Chambers

Hamilton City Hall

71 Main Street West

Present: Mayor F. Eisenberger, Deputy Mayor J. Farr (Chair)
Councillors M. Wilson, N. Nann, S. Merulla, C. Collins, T. Jackson,
E. Pauls, J. P. Danko, B. Clark, M. Pearson, B. Johnson, L. Ferguson,
A. VanderBeek, T. Whitehead, J. Partridge

THE GENERAL ISSUES COMMITTEE PRESENTS REPORT 18-022 AND RESPECTFULLY RECOMMENDS:

1. Capital Projects Work-In-Progress Sub-Committee Clerk's Report 18-006, September 20, 2018 (Item 7.1)

That the Capital Projects Work-In-Progress Sub-Committee Clerk's Report 18-006, dated September 20, 2018, be received.

2. Hamilton-Wentworth District School Board Liaison Sub-Committee Clerk's Report 18-003, September 27, 2018 (Item 7.2)

That the Hamilton-Wentworth District School Board Liaison Sub-Committee Clerk's Report 18-003, dated September 27, 2018, be received.

3. Westdale Village Business Improvement Area (BIA) Appointment of the 2019-2022 Board of Management (PED18246) (Ward 1) (Item 7.4)

That the following individuals be appointed to the Westdale Village Business Improvement Area (BIA) Board of Management for a four-year term (2019-2022):

- (i) Councillor Maureen Wilson, Ward 1
- (ii) Donna Bacher
- (iii) Anne Campagna

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- (iv) Robert Crockford
- (v) Marcia Fattouh
- (vi) Lora Gutierrez
- (vii) Tammy Johnson
- (viii) Dakota Nicole
- (ix) David Simpson

4. International Village Business Improvement Area (BIA) Appointment of the 2019-2022 Board of Management (PED18238) (Ward 2) (Item 7.5)

That the following individuals be appointed to the International Village Business Improvement Area (BIA) Board of Management for a four-year term (2019-2022):

- (i) Councillor Jason Farr, Ward 2
- (ii) Herb Wodehouse
- (iii) Gregg Taylor
- (iv) Peter Quaglia
- (v) Melanie Amato
- (vi) Jessica Maurice
- (vii) Lyndsay Boyd
- (viii) Kristi Grove
- (ix) Nadine Ubl
- (x) Leslie Smith-Aragona

5. King Street West Business Improvement Area (BIA) Appointment of the 2019-2022 Board of Management (PED18240) (Ward 2) (Item 7.6)

That the following individuals be appointed to the King Street West Business Improvement Area (BIA) Board of Management for a four-year term (2019-2022):

- (i) Councillor Jason Farr, Ward 2
- (ii) Anne Marie Bergen
- (iii) Frank Bergen
- (iv) Patrick Guilbault
- (v) Gordon Hazelwood

6. Barton Village Business Improvement Area (BIA) Appointment of the 2019-2022 Board of Management (PED18241) (Ward 3) (Item 7.7)

That the following individuals be appointed to the Barton Village Business Improvement Area (BIA) Board of Management for a four-year term (2019-2022):

- (i) Councillor Nrinder Nann, Ward 3
- (ii) Stephen Colville-Reeves

- (iii) Meir Dick
- (iv) Harry Stinson
- (v) John MacDonald
- (vi) Brian Fields
- (vii) Sue Carr
- (viii) Kate Penney

7. Downtown Dundas Business Improvement Area (BIA) Appointment of the 2019–2022 Board of Management (PED18244) (Ward 13) (Item 7.8)

That the following individuals be appointed to the Downtown Dundas Business Improvement Area (BIA) Board of Management for a four-year term (2019-2022):

- (i) Councillor Arlene VanderBeek, Ward 13
- (ii) Phyllis Kraemer
- (iii) Oscar Fiorino
- (iv) Lori Eisenberger
- (v) Tara Crugnale
- (vi) Pamela Crighton
- (vii) Duane McFayden

8. Business Improvement Area Advisory Committee Report 18-009, November 13, 2018 (Item 10.2)

(a) Ancaster Business Improvement Area Expenditure Request for Banner Maintenance and Installation, Spring and Summer Flowers, Promotion of the Ancaster BIA and Special Events, and the Removal and Storage of Banners (Item 11.1)

- (i) That the expenditure request from the Ancaster Business Improvement Area, in the amount of \$5,909.23 for banner maintenance and installation, and Spring and Summer flowers, to be funded from the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905), be approved; and,
- (ii) That the expenditure request from the Ancaster Business Improvement Area, in the amount of \$6,012.81 for promotion of the Ancaster BIA and special events (Pumpkin Stroll and Canada Day 2019), and the removal and storage of banners, to be funded from the Shared Parking Revenue Program (Parking Revenue Account 815010-45559), be approved.

(b) Waterdown Business Improvement Area Expenditure Request for 49 Hanging Flower Baskets (Item 11.2)

That the expenditure request from the Waterdown Business Improvement Area, in the amount of \$5,374.53 for 49 hanging flower baskets, to be funded from the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905), be approved.

(c) King Street West Business Improvement Area Expenditure Request for Holiday Hanging Baskets, Cleaning and Maintenance for Public Road Allowance, and Banners (Item 11.3)

(i) That the expenditure request from the King Street West Business Improvement Area, in the amount of \$1,438.25 for Holiday Hanging Baskets, to be funded from the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905), be approved; and,

(ii) That the expenditure requests, from the King Street West Business Improvement Area, in the amount of \$4,140.27 for the following projects, to be funded from the Shared Parking Revenue Program (Parking Revenue Account 815010-45559), be approved:

- (1) \$2,000.00 Cleaning and Maintenance for Public Road Allowance;
- (2) \$1,000.00 Banners; and,
- (3) \$1,140.27 Holiday Hanging Baskets.

(d) Concession Street Business Improvement Area Expenditure Request for Murals for Concession Street (Item 11.4)

That the expenditure request from the Concession Street Business Improvement Area, in the amount of \$8,172.42 for murals for Concession Street, to be funded from the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905), be approved.

(e) Locke Street Business Improvement Area Expenditure Request for Banner Removal and Relocation, Purchase of Christmas Banners, Christmas Street Decorations, and Summer Flower Baskets (Item 11.5)

(i) That the expenditure request from the Locke Street Business Improvement Area, in the amount of \$2,946.74 for banner removal and

relocation, to be funded from the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905), be approved; and,

- (ii) That the expenditure requests, from the Locke Street Business Improvement Area, in the amount of \$11,839.96 for the following projects, to be funded from the Shared Parking Revenue Program (Parking Revenue Account 815010-45559), be approved:

- (1) \$8,475.00 Purchase and Install of Christmas Banners;
- (2) \$1,800.00 Christmas Street Decorations (trees and garland); and,
- (3) \$1,564.96 Summer Flower Baskets.

- (f) **Barton Village Business Improvement Area Expenditure Request for Banner Installation, Beautification Assistant, Planters, and Office Equipment (Item 11.6)**

That the expenditure request from the Barton Village Business Improvement Area, in the amount of \$6,369.87 for the following projects, to be funded from the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905), be approved:

- (i) \$126.04 Banner Installation;
- (ii) \$1,173.34 Beautification Assistant;
- (iii) \$2,530.31 Planters; and,
- (iv) \$2,540.18 Office Equipment.

- (g) **Ottawa Street Business Improvement Area Expenditure Request for Commercial Production, Sew Hungry Events Programs, Hanging Baskets and Maintenance, Holiday Decorative Swags, and Street Maintenance (Item 11.7)**

- (i) That the expenditure request from the Ottawa Street Business Improvement Area, in the amount of \$13,664.61 for the following projects, to be funded from the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905), be approved:

- (1) \$4,997.61 Fall/Winter Hanging Baskets;

- (2) \$502.48 Hanging Basket Maintenance;
- (3) \$2,210.00 Holiday Decorative Swags; and,
- (4) \$5,954.52 Street Maintenance; and,

(ii) That the expenditure requests, from the Ottawa Street Business Improvement Area, in the amount of \$19,427.07 for the following projects, to be funded from the Shared Parking Revenue Program (Parking Revenue Account 815010-45559), be approved:

- (1) \$3,200.00 Commercial Production;
- (2) \$5,087.59 Sew Hungry Event Programs; and,
- (3) \$11,139.48 Spring/Summer Hanging Baskets.

(h) Main West Esplanade Business Improvement Area Expenditure Request for Street Cleaning and Flowers (Item 11.8)

That the expenditure request from the Main West Esplanade Business Improvement Area, in the amount of \$761.02 for street cleaning and flowers, to be funded from the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905), be approved.

(i) Stoney Creek Business Improvement Area Expenditure Request for Banner Installation, Beautification Assistant, Planters, and Office Equipment (Item 11.9)

That the expenditure request from the Stoney Creek Business Improvement Area, in the amount of \$5,659.24 for the following projects, to be funded from the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905):

- (i) \$1,740.20 Satellite Gardens; and,
- (ii) \$3,919.04 Event Expenses - Pumpkin Fest & Strawberry Folk Fest, be approved.

9. Westdale Village Business Improvement Area (BIA) Proposed 2019 Budget and Schedule of Payment (PED18245) (Ward 1) (Item 10.3)

- (a) That the 2019 Operating Budget for the Westdale Village Business Improvement Area, attached as Appendix "A" to Report 18-022, in the amount of \$125 K, be approved;
- (b) That the levy portion of the Operating Budget for the Westdale Village Business Improvement Area in the amount of \$125 K, be approved;
- (c) That the General Manager of Corporate Services be hereby authorized and directed to prepare the requisite By-law, pursuant to Section 208, of the *Municipal Act*, 2001, as amended, to levy the 2019 Budget for the Westdale Village Business Improvement Area; and,
- (d) That the following schedule of payments, for the 2019 Budget for the Westdale Village Business Improvement Area, be approved:

(i)	January	\$62,500
(ii)	June	\$62,500

10. International Village Business Improvement Area (BIA) Proposed Budget and Schedule of Payment for 2019 (PED18237) (Ward 2) (Item 10.4)

- (a) That the 2019 Operating Budget for the International Village Business Improvement Area, attached as Appendix "B" to Report 18-022, in the amount of \$155,400, be approved;
- (b) That the levy portion of the Operating Budget, for the International Village Business Improvement Area in the amount of \$155,400, be approved;
- (c) That the General Manager of Corporate Services be hereby authorized and directed to prepare the requisite By-law, pursuant to Section 208, of the *Municipal Act*, 2001, as amended, to levy the 2019 Budget for the International Village Business Improvement Area;
- (d) That the following schedule of payments, for the 2019 Budget for the International Village Business Improvement Area, be approved:

(i)	January	\$77,700
(ii)	June	\$77,700

11. King Street West Business Improvement Area (BIA) Proposed Budget and Schedule of Payment for 2019 (PED18239) (Ward 2) (Item 10.5)

- (a) That the 2019 Operating Budget for the King Street West Business Improvement Area, attached as Appendix "C" to Report 18-022, in the amount of \$5,378, be approved;
- (b) That the levy portion of the Operating Budget, for the King Street West Business Improvement Area in the amount of \$5,378, be approved;
- (c) That the General Manager of Corporate Services be hereby authorized and directed to prepare the requisite By-law, pursuant to Section 208, for the *Municipal Act, 2001*, as amended, to levy the 2019 Budget for the King Street West Business Improvement Area; and,
- (d) That the following schedule of payments for the 2019 Budget for the King Street West Business Improvement Area, be approved:

(i)	January	\$2,689
(ii)	June	\$2,689

12. Barton Village Business Improvement Area (BIA) Proposed 2019 Budget and Schedule of Payment (PED18243) (Ward 3) (Item 10.6)

- (a) That the 2019 Operating Budget for the Barton Village Business Improvement Area, attached as Appendix "D" to Report 18-022, in the amount of \$65,586, be approved;
- (b) That the levy portion of the Operating Budget, for the Barton Village Business Improvement Area in the amount of \$65,586, be approved;
- (c) That the General Manager of Finance and Corporate Services be hereby authorized and directed to prepare the requisite By-law, pursuant to Section 208, of the *Municipal Act, 2001*, as amended, to levy the 2019 Budget for the Barton Village Business Improvement Area; and,
- (d) That the following schedule of payments for the 2019 Budget for the Barton Village Business Improvement Area be approved:

(i)	January	\$32,793
(ii)	June	\$32,793

13. Downtown Dundas Business Improvement Area (BIA) Proposed 2019 Budget and Schedule of Payment (PED18242) (Ward 13) (Item 10.7)

- (a) That the 2019 Operating Budget for the Downtown Dundas Business Improvement Area, attached as Appendix "E" to Report 18-022, in the amount of \$162,250, be approved;
- (b) That the levy portion of the Operating Budget, for the Downtown Dundas Business Improvement Area in the amount of \$162,250, be approved;
- (c) That the General Manager of Corporate Services be hereby authorized and directed to prepare the requisite By-law, pursuant to Section 208, of the *Municipal Act*, 2001, as amended, to levy the 2019 Budget for the Downtown Dundas Business Improvement Area; and,
- (d) That the following schedule of payments for 2019 Budget for the Downtown Dundas Business Improvement Area, be approved:

(i)	January	\$81,125
(ii)	June	\$81,125

14. Hosting Grey Cup – November 2020 or 2021 (PED18234) (City Wide) (Item 10.9)

That staff be directed to prepare a Business Case for consideration that outlines the anticipated City requirements for assisting the Hamilton Tiger Cats Football Club in its hosting of either the 2020 or 2021 Grey Cup to include, if any: financial contribution, staffing requirements, City provided services and programming; with a report to the General Issues Committee Q1 2019.

15. 2019 Tax Supported User Fees (FCS18094) (City Wide) (Item 10.11)

- (a) That the 2019 User Fees, contained in Appendix "F" to Report 18-022 - 2019 Tax Supported User Fees, as amended, be approved and implemented; and,
- (b) That the City Solicitor and Corporate Counsel be authorized and directed to prepare all necessary by-laws, for Council approval, for the purposes of establishing the user fees, as outlined in the attached Appendix "F", as amended, to Report 18-022.

16. Appointment of Members of Council to the Board of Directors of the City of Hamilton Owned Corporations (LS18057) (City Wide) (Item 10.12)

- (a) That the Mayor and City Clerk be authorized and directed to execute resolutions in writing on behalf of the City of Hamilton as the sole shareholder or sole voting member, appointing members of Council to the boards of directors for the corporations listed below, substantially in the form attached as Appendices "G" through "L" to Report 18-022:
 - (i) Hamilton Utilities Corporation;
 - (ii) The Hamilton Street Railway Company;
 - (iii) Hamilton Renewable Power Inc.;
 - (iv) Hamilton Enterprises Holding Corporation;
 - (v) CityHousing Hamilton Corporation; and,
 - (vi) Hamilton Farmers' Market Corporation.

- (b) That the term of office for members of Council who are appointed as directors, for the corporations listed in subsection (a) of Report LS18057, be one year and shall run from December 19, 2018 to November 30, 2019, subsequent to Council approval, or until their respective successors are elected or appointed; and,

- (c) That subsequent appointments of members of Council as directors, for the corporations listed in subsection (a) of Report LS18057, shall be addressed at the respective annual general meeting of shareholders for each corporation.

17. Disaster Mitigation and Adaptation Fund (PW18097) (City Wide) (Item 10.13)

- (a) That the projects listed in Appendix "M" to Report 18-022, totalling \$157.38 Million, be approved as the City of Hamilton's submission for consideration of the requested funding amount of \$62.952 million for the period from 2019 to 2028, in accordance with the terms and conditions associated with Infrastructure Canada's Disaster Mitigation and Adaptation Fund;

- (b) That, should the City's submission for the Disaster Mitigation and Adaptation Fund (DMAF) program, be approved by Infrastructure Canada, staff be directed to report back to the General Issues Committee to seek approval of a financing strategy, inclusive of future tax supported levy increases, for the City's portion of approximately \$94.428 million; related to eligible project costs between 2019 to 2028 (as outlined in Appendix "M" to Report 18-022), in accordance with the terms and conditions associated with the DMAF;

- (c) That the Mayor and City Clerk be authorized and directed to execute any funding agreement(s) and ancillary documents required for the City to

receive funding for the projects listed in Appendix "M" to Report 18-022, through Infrastructure Canada's Disaster Mitigation and Adaptation Fund, in a form satisfactory to the City Solicitor; and,

- (d) That copies of Report PW18097, respecting the Disaster Mitigation and Adaptation Fund, be forwarded to local Members of Parliament.

18. Appointments to the Interview Sub-Committee to the General Issues Committee (Item 11.1)

That the following five members of Council be appointed to the Interview Sub-Committee, to the General Issues Committee (GIC), for the balance of the 2018-2022 term of Council to consider the appointments to the advisory committee(s) that report up to GIC:

- (a) Nrinder Nann
- (b) Sam Merulla
- (c) Brad Clark
- (d) Jason Farr (alternate member)
- (e) Fred Eisenberger (alternate member)

19. Renaming of Ward 5 (Item 11.2)

WHEREAS, the City of Hamilton has recently undergone a review that subsequently gave effect to changes to its Ward boundaries;

WHEREAS, Ward 5 was previously called "Redhill" due to its proximity to the Red Hill Valley; and,

WHEREAS, the new ward boundary extends from the Red Hill Valley to Grays Road, with Centennial Parkway being in the middle of Ward 5;

THEREFORE, BE IT RESOLVED:

That Ward 5 be renamed as Ward 5 - Centennial.

20. Ward 2 Winter Solstice (Item 11.3)

WHEREAS, the Corktown Neighbourhood will be home to the second annual Winter Solstice event at Corktown Park on December 21, 2018;

WHEREAS, the inaugural Winter Solstice proved to be a major success with public participation exceeding expectations;

WHEREAS, the City of Hamilton's vision includes a priority of a community engagement and participation, which includes the mandate that "engages with and empowers all citizens to be involved in their community; and,

WHEREAS, the annual Winter Solstice at Corktown Park exemplifies community engagement and participation;

THEREFORE, BE IT RESOLVED:

That a one-time grant, in the amount of \$6,500 (budget attached hereto as Appendix "N" to Report 18-022), be provided to the Corktown Neighbourhood Association for their annual Winter Solstice event at Corktown Park, being held on December 21, 2018, to be funded from the Ward 2 Cell Tower account #3301609602.

21. Appointment of Members to the Niagara Peninsula Conservation Authority Board of Directors (Item 11.4)

WHEREAS, the Niagara Peninsula Conservation Authority (NPCA) Board of Directors is comprised of twelve members from the Region of Niagara, two members from the City of Hamilton, and one member from the Haldimand County, as per the Order in Council 1994;

WHEREAS, Section 2.2 of the *Conservation Authorities Act* states clearly that boards are comprised based on population per municipality;

WHEREAS, as per Assistant Deputy Minister Bruce Bateman's letter to Carmen D'Angelo, Chief Administrative Officer for the Region of Niagara, dated December 5, 2018, the Order in Council 2706/94 is no longer valid and has been replaced with new provisions, enabling participating municipalities to make such decisions in accordance with the *Act*;

WHEREAS, according to Section 2.2 of the *Conservation Authorities Act*, based on population within the NPCA watershed, the Region of Niagara can appoint five members, City of Hamilton can appoint four members and Haldimand County can appoint two members; and,

WHEREAS, under the *Conservation Authorities Act* participating municipalities are responsible for the appointment of members to a conservation authority.

THEREFORE, BE IT RESOLVED:

That the Niagara Peninsula Conservation Authority; Selection Committee for Agencies, Boards Commissions & Sub-Committees; Minister of Environment, Conservation and Parks; Deputy Minister, Ministry of Environment, Conservation and Parks; MPP Donna Skelly; MPP Sam Oosteroff; and, the Region of Niagara Council, be advised, that the City of Hamilton will be appointing four members to the Niagara Peninsula Conservation Authority Board of Directors, as follows:

- (i) Councillor Brad Clark, Ward 9
- (ii) Councillor Brenda Johnson, Ward 11; and,
- (iii) Two (2) Citizen appointees.

22. Replacement of Christmas Lights in Downtown Stoney Creek (Item 11.5)

That Parks Division staff be directed to replace the vandalized Christmas lights in the downtown Stoney Creek at an estimated cost of \$5,000, to be funded from the Terrapure Compensation Royalties Reserve #117036.

23. Christian Heritage Party Litigation Update (LS18038(a)) (City Wide) (Item 14.2)

- (a) That sub-sections (a) through (c) to Report LS18038(a), respecting the Christian Heritage Party Litigation Update, remain confidential until approved by Council; and,
- (b) That Report LS18038(a), respecting the Christian Heritage Party Litigation Update, remain confidential.

24. Central Composting Facility – Regulatory Update (PW18098/LS18059) (City Wide) (Item 14.3)

- (a) That Report PW18098/LS18059, respecting the Central Composting Facility – Regulatory Update, be received; and,
- (b) That Report PW18098/LS18059, respecting the Central Composting Facility – Regulatory Update, remain confidential.

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

1. DISCUSSION ITEMS (Item 10)

- 10.2 Business Improvement Area Advisory Committee Report 18-009, November 13, 2018

There is a copy and paste error in the title of Item 9; "Barton Village" should read "Stoney Creek".

- 10.6 Barton Village Business Improvement Area (BIA) Proposed 2019 Budget and Schedule of Payment (PED18243) (Ward 3)

There is a copy and paste error in sub-sections (a) and (b); where it reads "International Village", it should read "Barton Village".

- 10.10 Rugby Franchise at Tim Horton's Field (PW18094) (Ward 3)

Staff have withdrawn this report from the agenda, at this time.

- 10.13 Disaster Mitigation and Adaptation Fund (PW18097) (City Wide)

- 10.14 2019 Budget Submission for the Advisory Committee for Persons with Disabilities (HUR18020) (City Wide)

2. NOTICES OF MOTION (Item 12)

- 12.1 Appointment of Members to the Niagara Peninsula Conservation Authority Board of Directors

The agenda for the December 12, 2018 General Issues Committee meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 2)

Councillor L. Ferguson declared an interest in Item 10.11, being Report FCS18094 – 2019 Tax Supported User Fees, as it relates to fees for the taxi industry, as his family has an interest in the taxi industry.

(c) APPROVAL OF MINUTES OF THE PREVIOUS MEETING (Item 4)

(i) September 19, 2018 (Item 4.1)

As this matter was not addressed at the December 12, 2018 General Issues Committee, it will be added to the January 16, 2019 General Issues Committee agenda for consideration.

(d) CONSENT ITEMS (Items 7)

(i) Minutes of Various Sub-Committee and Advisory Committees (Item 7.3)

The following Advisory Committee minutes were received:

- (1) Arts Advisory Commission, July 24, 2018 (Item 7.3(a))
- (2) Business Improvement Area Advisory Committee, July 10, 2018 (Item 7.3(b))

(e) PUBLIC HEARINGS / DELEGATIONS (Item 8)

(i) Dr. Patrick Deane, President, McMaster University, Annual Address to City Council respecting McMaster University (Item 8.1)

The presentation provided by Dr. Patrick Deane, President, McMaster University, respecting his Annual Address to City Council respecting McMaster University, was received.

A copy of the presentation is available on the City's website at www.hamilton.ca or through the Office of the City Clerk.

(f) **DISCUSSION ITEMS (Item 10)**

(i) **Advisory Committee for Persons with Disabilities Report 18-009, September 11, 2018 (Item 10.1)**

The following resolution, respecting an accessibility review of City Hall Outstanding Items, was referred to Public Works staff for review and a report back to the General Issues Committee:

(i) **Accessibility Review of City Hall Outstanding Items (Item 5.1)**

WHEREAS, members of the Built Environment Working Group of the Advisory Committee for Persons with Disabilities conducted an Accessibility Review in 2016;

WHEREAS, staff responded to several of the items presented by the Committee after the review; and,

WHEREAS, there were a few outstanding items that Committee members identified as needing to be addressed

THEREFORE, BE IT RESOLVED:

That the following accessibility improvements be made at City Hall:

- (a) Push locks in the accessible washrooms at City Hall. The current locking mechanism requires a person to have the strength and dexterity to physically turn the lock to ensure privacy. In addition, the door and locking mechanism are not in alignment with the bathroom wall requiring the individual to position themselves, reach and lean forward to secure the lock such that it places them in a precarious position and at risk of falling;
- (b) Installation of a tactile (warning) strip at the top of the second-floor stairs at City Hall;
- (c) Inclusion of decals with a higher colour contrast on all glass doors at City Hall; and,
- (d) Reflective tape on the railing from Main Street into the City Hall Forecourt.

(ii) Arts Advisory Commission 2019 Budget Submission (PED18235) (City Wide) (Item 10.8)

The Arts Advisory Commission's 2019 base budget submission, attached as Appendix 'A' to Report PED18235, in the amount of \$9,000, was approved and referred to the 2019 budget process for consideration.

(iii) Rugby Franchise at Tim Hortons Field (PW18094) (Ward 3) (Item 10.10)

As noted in the Changes to the Agenda, Report PW18094, respecting a Rugby Franchise at Tim Hortons Field, was withdrawn from the agenda.

(iv) 2019 Tax Supported User Fees (FCS18094) (City Wide) (Item 10.11)

Appendix "A" to Report FCS18094, respecting the 2019 Tax Supported User Fees, was amended by freezing the following dog licences at the current 2018 rates:

- (i) spayed/neutered or under 6 months of age - \$15; and,
- (ii) over 6 months – not spayed/neutered - \$38.

For further disposition of this matter, please refer to Item 15.

(iii) Disaster Mitigation and Adaptation Fund (PW18097) (City Wide) Item 10.13)

Councillor L. Ferguson wished to be recorded as OPPOSED to the matter above.

(iv) 2019 Budget Submission for the Advisory Committee for Persons with Disabilities (HUR18020) (City Wide) (Item 10.14)

The Advisory Committee for Persons with Disabilities' (ACPD) 2019 base budget submission in the amount of \$6,100, was approved and forwarded to the 2019 budget process for consideration.

(g) NOTICES OF MOTION (Item 12)

(i) Appointment of Members to the Niagara Peninsula Conservation Authority Board of Directors (Item 12.1)

Councillor B. Johnson introduced a Notice of Motion respecting the Appointment of Members to the Niagara Peninsula Conservation Authority Board of Directors.

The Rules of Order were waived to allow for the introduction of a Motion respecting the Appointment of Members to the Niagara Peninsula Conservation Authority Board of Directors.

For disposition of the above matter, please refer to Item 21.

(ii) Replacement of Christmas Lights in Downtown Stoney Creek (Item 11.5)

Councillor C. Collins introduced a Notice of Motion respecting the replacement of Christmas lights in Downtown Stoney Creek.

The Rules of Order were waived to allow for the introduction of a Motion respecting the replacement of Christmas lights in Downtown Stoney Creek.

For disposition of the above matter, please refer to Item 22.

(h) GENERAL INFORMATION / OTHER BUSINESS (Item 13)

(i) Amendments to the Outstanding Business List (Item 13.1)

The following amendments to the General Issues Committee's Outstanding Business List were approved:

- (1) Auchmar Estate Operations Plan – Long Term Lease or Operating Management Agreement
Current Due Date: December 12, 2018
Proposed New Due Date: February 6, 2019
- (2) Annual Update - Implementation of the Public Art Master Plan
Current Due Date: December 12, 2018
Proposed New Due Date: February 20, 2018

- (3) Revenue Enhancement Opportunities at the John C. Munro International Airport
Current Due Date: December 12, 2018
Proposed New Due Date: June 5, 2018
- (4) Stelco Inc. Receiver Lands
Current Due Date: December 12, 2018
Proposed New Due Date: February 6, 2019
- (5) Steel Summit
Current Due Date: December 12, 2018
Proposed New Due Date: January 16, 2019
- (6) Sports, Entertainment and Convention Venues
Current Due Date: December 12, 2018
Proposed New Due Date: January 16, 2018

(i) PRIVATE & CONFIDENTIAL (Item 14)

(i) Closed Session Minutes – September 19, 2018 (Item 14.1)

- (a) The Closed Session Minutes of the September 19, 2018 General Issues Committee meeting, were approved as presented; and,
- (b) The Closed Session Minutes of the September 19, 2018 General Issues Committee meeting shall remain confidential.

Committee moved into Closed Session, respecting Items 14.2 and 14.3, pursuant to Section 8.1, Sub-sections (e), (f) and (k) of the City's Procedural By-law 18-270; and, Section 239(2), Sub-sections (e), (f) and (k) of the *Ontario Municipal Act*, 2001, as amended, as the subject matters pertain to litigation or potential litigation, including matters before administrative tribunals, affecting the City; the receiving of advice that is subject to solicitor-client privilege, including communications necessary for that purpose; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

(i) Christian Heritage Party Litigation Update (LS18038(a)) (City Wide) (Item 14.2)

Staff were provided with direction in Closed Session.

For further disposition of this matter, please refer to Item 23.

**(ii) Central Composting Facility – Regulatory Update (PW18098/LS18059)
(City Wide) (Item 14.3)**

Councillor B. Clark wished to be recorded as OPPOSED to moving into Closed Session, respecting Item 14.3, Report PW18098/LS18059 - Central Composting Facility – Regulatory Update.

Councillor B. Clark wished to be recorded as OPPOSED to sub-section (b) of 14.3, Report PW18098/LS18059 - Central Composting Facility – Regulatory Update.

For disposition of this matter, please refer to Item 24.

(j) ADJOURNMENT (Item 13)

There being no further business, the General Issues Committee adjourned at 1:41 p.m.

Respectfully submitted,

J. Farr, Deputy Mayor
Chair, General Issues Committee

Stephanie Paparella
Legislative Coordinator
Office of the City Clerk

**WESTDALE VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2019 OPERATING BUDGET**

Revenue	
BIA Levy	\$125,000
Total Revenues	\$125,000
Expenses	
Staffing	\$33,000
Special Events	\$34,000
Marketing	\$33,000
Office Expenses	\$1,000
Beautification	\$18,000
Casual Labour	\$2,000
Contingency	\$4,000
Total Expenses	\$125,000

**INTERNATIONAL VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2019 OPERATING BUDGET**

Revenues	
BIA Levy	\$155,400
Reserve Monies	\$20,000
Total Revenue	\$175,400
Expenses	
Rent	\$12,300
Telephone/Fax/Internet/Website	\$4,000
Office Supplies <small>(cleaning supplies, postage, paper, toner, general office, etc.)</small>	\$2,500
Equipment Repairs and Purchases <small>(equipment maintenance, computer upgrades/repairs, photocopier)</small>	\$1,000
Bank Charges, Book-keeper, Audit Fees	\$3,500
Insurance	\$3,900
Administrative Services <small>(wages, benefits, source deductions)</small>	\$63,755
Member Contact and Events <small>(printing, networking events, Chamber of Commerce membership, OBIAA Conference, event supplies)</small>	\$6,000
Board Expense, Travel and Promotion <small>(board gifts, gifts, flowers, parking, mileage)</small>	\$2,000
Advertising	\$67,945
Beautification and Maintenance <small>(graffiti removal/summer staff/garbage)</small>	\$3,500
Contingency <small>(reassessed properties that affect levy)</small>	\$5,000
Total Expenses	\$175,400

**KING STREET WEST
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2019 OPERATING BUDGET**

Revenue	
BIA Levy	\$5,378
Reserves From Bank Account	\$9,297
Operating Budget Program	\$1,400
Total Revenues	\$16,075
Expenses	
Insurance	\$2,500
Office	\$500
Audit	\$350
Meeting Expenses	\$1,500
AGM Expenses	\$400
OBIAA Membership	\$225
OBIAA Conference	\$1,000
Beautification/Graffiti Removal	\$2,500
Holiday Décor	\$2,900
Marketing	\$2,000
BIA Branding	\$2,000
Miscellaneous	\$200
Total Expenses	\$16,075

**BARTON VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2019 OPERATING BUDGET**

Revenue	
BIA Levy	\$65,586
Grants and Sponsorships	\$53,570
HST Rebate	\$4,500
Total Revenues	\$123,656
Expenses	
<i>Marketing and Advertising</i>	
Banners	\$5,056
<i>Festival and Events</i>	
Barton Village Festival	\$31,000
Recurring Events	\$1,000
<i>Meetings and Business Development</i>	
Annual General Meeting	\$1,500
BIA Meetings	\$600
Property of Excellence Awards	\$450
<i>Beautification</i>	
Flower Planters (plants and water service) Lights, Boulevard	\$4,000
Christmas Planters	\$1,700
Street Maintenance	\$5,000
<i>Insurance</i>	
General Insurance and Officers and Directors Liability	\$2,500
<i>Membership</i>	
Ontario BIA Membership	\$250
<i>Co-ordination</i>	
Accountant	\$1,200
Canada Summer Jobs	\$8,700
Executive Director	\$39,000
Office Rent	\$12,200
Telephone/Internet	\$1,730
Office and BIA Supplies	\$4,500
Website Management	\$150
Financial Audit	\$500
Bank Charges	\$120
Levy Reconciliations (due to write offs)	\$1,000
Contingency	\$1,500
Total Expenses	\$123,656

**DOWNTOWN DUNDAS
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2019 OPERATING BUDGET**

Revenue	
BIA Levy	\$162,250
Earned Interest and Miscellaneous	\$300
HST Recovery	\$15,000
Other Income [note 1]	\$35,250
Event Grants	\$14,000
Total Revenues	\$226,800
Expenses	
<i>Advertising and Events</i>	
General Advertising	\$13,371
Easter	\$6,500
Cactus Parade	\$1,000
Scarecrow Saturday	\$5,100
Christmas	\$47,000
Buskerfest	\$25,000
Additional Events or Enhance Activities at Existing Events	\$6,800
<i>Beautification</i>	\$26,479
<i>Economic Development</i>	\$3,000
<i>Administration</i>	
Rent and Taxes	\$19,000
Office Expenses and Supplies	\$7,100
Member Services	\$2,100
Insurance	\$3,850
Staff/Benefits	\$55,000
Assessment Appeals	\$2,000
Audit and Book-keeping	\$3,500
Total Expenses	\$226,800

1. Other income is acquired from several grants and filming donations received during the year. In the events grants are not available, the Dundas BIA has reserve funds which have been put aside by the board.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: General Fees

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Map / Publication Sales Fees	100% Cost Recovery	100% Cost Recovery	Y	N/A	Fee set at 100% cost recovery
2	Data Base Information	100% Cost Recovery	100% Cost Recovery	Y	N/A	"
Photocopy & Computer Printout Service						
3	- First Page	\$ 0.34	\$ 0.35	Y	2.0%	Guideline increase, rounded to nearest penny before HST
4	- Additional Pages	\$ 0.34	\$ 0.35	Y	2.0%	"
Information Requests						
5	- Floppy disks & CD's - per disk or CD	\$ 12.45	\$ 12.70	Y	2.0%	Guideline increase
6	- For manually researching a record - for each 15 minutes	\$ 17.99	\$ 18.35	N	2.0%	"
7	- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes	\$ 17.99	\$ 18.35	N	2.0%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Building Services - General Fees

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular	\$ 115.00	\$ 117.00	N	1.7%	Guideline increase, rounded to the nearest dollar
2	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express	\$ 175.00	\$ 179.00	N	2.3%	"
3	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular	\$ 237.00	\$ 242.00	N	2.1%	"
4	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express	\$ 358.00	\$ 365.00	N	2.0%	"
5	Sewage System and Sewage Comments	\$ 241.00	\$ 246.00	N	2.1%	"
6	Site Plan Security Reduction Fee	\$ 284.96	\$ 290.27	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
7	Zoning Compliance Letter - liquor license	\$ 179.00	\$ 183.00	N	2.2%	Guideline increase, rounded to the nearest dollar
Photocopy service						
8	Microfilm Copies (for up to 20 copies)	\$ 24.78	\$ 25.66	Y	3.6%	Guideline increase, rounded to the nearest dollar after HST applied
9	Microfilm Copies (each additional copy)	\$ 1.10	\$ 1.12	Y	2.0%	Guideline increase
Records searches						
10	Including manual searches and preparation of information - for each 15 minutes	\$ 18.59	\$ 18.59	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied
Computer Programming						
11	For developing programs or other ways of producing records from machine readable records - for each 15 minutes	\$ 18.59	\$ 18.59	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied
12	Blasting Permit	\$ 124.00	\$ 126.00	N	1.6%	Guideline increase, rounded to the nearest dollar
13	Grading (Security) Deposit	\$ 1,500.00	\$ 1,500.00	N	0.0%	Deposit - no increase required
Demolition Agreement for Building Replacement						
14	a) Agreement	\$ 496.00	\$ 506.00	N	2.0%	Guideline increase, rounded to the nearest dollar
15	b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$ 119.00	\$ 121.00	N	1.7%	"
16	Demolition Control Applications	\$ 496.00	\$ 506.00	N	2.0%	"
Illegal Grow Operations						
17	a) Inspection Fee	\$ 734.51	\$ 749.56	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
18	b) Re-occupancy Fee	\$ 667.26	\$ 680.53	Y	2.0%	"
19	Swimming Pool Enclosure Fee	\$ 165.00	\$ 168.00	N	1.8%	Guideline increase, rounded to the nearest dollar

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fees. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Economic Development - Urban Renewal

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Loan/Incentive Programs						
1	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 230.00	\$ 235.00	Y	2.2%	Guideline increase, rounded to the nearest five dollar
2	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 360.00	\$ 365.00	Y	1.4%	"
Hamilton Tax Increment Grant Program						
3	Basic Fee - Developer only (only for Grants less than or equal to \$12,500)	\$ 230.00	\$ 235.00	Y	2.2%	"
4	Basic Fee - Developer only (only for Grants greater than \$12,500)	\$ 785.00	\$ 800.00	Y	1.9%	"
5	Additional Fee - Developer Transfer to New Condo Owner	\$ 415.00	\$ 425.00	Y	2.4%	"
Hamilton Downtown Multi-Residential Property Investment Program						
6	a) Initial Application	\$ 295.00	\$ 300.00	Y	1.7%	"
	b) Fee is based on a Graduated Scale basis as follows:					
7	50 units or less	\$500.00/unit	\$500.00/unit	Y	0.0%	The initial application fee is increased by the guideline, however, per unit fees are unchanged so as to not act as a disincentive
8	50-100 units	\$400.00/unit	\$400.00/unit	Y	0.0%	"
9	100 units plus	\$300.00/unit	\$300.00/unit	Y	0.0%	"
10	Commercial Corridor Housing Loan & Grant Program	\$260.00/unit	\$260.00/unit	Y	0.0%	"
11	Commercial Corridor Housing Loan and Grant Application Fee (At final application stage)	\$ 295.00	\$ 300.00	Y	1.7%	Guideline increase, rounded to the nearest five dollars
12	Hamilton Heritage Property Grant Program less than or equal to \$12,500	\$ 230.00	\$ 235.00	Y	2.2%	"
13	Hamilton Heritage Property Grant Program greater than \$12,500	\$ 355.00	\$ 360.00	Y	1.4%	"
14	Hamilton Downtown/West Harbourfront Remediation Loan Pilot Program	\$ 295.00	\$ 300.00	Y	1.7%	"
15	Hamilton Downtown Office Tenancy Assistance Program	\$ 480.00	\$ 490.00	Y	2.1%	"
16	Hamilton Downtown Commercial Façade Property Improvement Grant Program	\$ 230.00	\$ 235.00	Y	2.2%	"
Hamilton Community Heritage Fund Loan Program						
17	a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)	2% of loan amount	2% of loan amount	Y	N/A	Fee is not increased so as to not act as a disincentive
18	b) Other properties	\$ 280.00	\$ 285.00	Y	1.8%	Guideline increase, rounded to the nearest five dollars
a) Inspection Fee						
19	ERASE Grant Study	\$ 220.00	\$ 225.00	Y	2.3%	"
20	ERASE Redevelopment Grant	\$ 760.00	\$ 775.00	Y	2.0%	"
21	ERASE LEED Program	\$ 760.00	\$ 775.00	Y	2.0%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Economic Development - Urban Renewal

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
22	Hamilton Heritage Conservations Grant Program Application Fee	\$ 85.00	\$ 85.00	Y	0.0%	"
23	Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 230.00	\$ 235.00	Y	2.2%	Guideline increase, rounded to the nearest five dollars
24	Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 360.00	\$ 365.00	Y	1.4%	"
25	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 230.00	\$ 235.00	Y	2.2%	"
26	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants greater than \$12,500	\$ 785.00	\$ 800.00	Y	1.9%	"
27	Barton/Kenilworth Tax Increment Grant Program - Additional Fee - Developer Transfer to New Condo Owner	\$ 405.00	\$ 415.00	Y	2.5%	"
28	Barton/Kenilworth Planning and Building Fee Rebate	\$ 85.00	\$ 85.00	Y	0.0%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Impound Fees (Standard Rate)						
1	Licensed Dog - 1st Offence	\$ 64.00	\$ 65.00	N	1.6%	Guideline increase, rounded to the nearest dollar
2	Licensed Dog - Subsequent Offence	\$ 172.00	\$ 175.00	N	1.7%	"
3	Unlicensed Dog - 1st Offence	\$ 102.00	\$ 104.00	N	2.0%	"
4	Unlicensed Dog - Subsequent Offence	\$ 172.00	\$ 175.00	N	1.7%	"
5	Dangerous or Potentially Dangerous Dog	\$ 577.00	\$ 589.00	N	2.1%	"
6	Cat (identified [1] and unidentified)	\$ 21.00	\$ 25.00	N	19.0%	Fee has not been increased in last 3 yrs
7	Cat (identified [1] and unidentified)- Subsequent Offence		\$ 40.00	N	0.0%	Addition of new fee for repeat offender for cat at large. Cats at large cause neighbor disputes. Fee set to encourage cat owners to obey by-laws.
8	Multiple Small Domestic Animals (up to 6)	\$ 53.00	\$ 54.00	N	2.0%	Average litter size is 6, change to reflect (up to 6)
9	Other Small Domestic Animal [2]	\$ 53.00	\$ 54.00	N	1.9%	Guideline increase, rounded to the nearest dollar
10	Snake or Reptile	\$ 55.00	\$ 56.00	N	1.8%	"
11	Livestock - Small	\$ 131.00	\$ 134.00	N	2.3%	"
12	Livestock - Large	\$ 278.00	\$ 284.00	N	2.2%	"
Impound Fees (Senior & Disabled Rate)						
13	Licensed Dog - 1st Offence	\$ 59.00	\$ 60.00	N	1.7%	Guideline increase, rounded to the nearest dollar
14	Licensed Dog - Subsequent Offence	\$ 90.00	\$ 94.00	N	4.0%	Housekeeping -This fee was omitted in the 2018 user fees. Include in 2019 with 2% annual increase for both 2018 and 2019.
15	Unlicensed Dog - 1st Offence	\$ 92.00	\$ 94.00	N	2.2%	Guideline increase, rounded to the nearest dollar
16	Unlicensed Dog - Subsequent Offence	\$ 150.00	\$ 153.00	N	2.0%	"
17	Dangerous or Potentially Dangerous Dog	\$ 577.00	\$ 589.00	N	2.1%	"
18	Cat (identified [1] and unidentified)	\$ 21.00	\$ 25.00	N	19.0%	Fee has not been increased in last 3 yrs
19	Cat (identified [1] and unidentified)- Subsequent Offence		\$ 35.00	N	0.0%	Addition of new fee for repeat offender for cat at large. Cats at large cause neighbor disputes. Fee set to encourage cat owners to obey by-laws.
20	Multiple Small Domestic Animals (up to 6)	\$ 44.00	\$ 45.00	N	2.3%	Guideline increase, rounded to the nearest dollar . Average litter size is 6, change to reflect (up to 6)
21	Other Small Domestic Animal [2]	\$ 44.00	\$ 45.00	N	2.3%	Guideline increase, rounded to the nearest dollar
22	Snake or Reptile	\$ 51.00	\$ 52.00	N	2.0%	"
23	Livestock - Small	\$ 118.00	\$ 120.00	N	1.7%	"
24	Livestock - Large	\$ 245.00	\$ 250.00	N	2.0%	"
Live Surrender Fees - [3] (Standard Rate)						

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
25	Dog (unlicensed)	\$ 175.22	\$ 175.22	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrendering not abandonment.
26	Dog (licensed)	\$ 136.28	\$ 138.94	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
27	Cat (unregistered)	\$ 175.22	\$ 175.22	Y	0.0%	No increase, increasing it over 200.00 would encourage customers to go elsewhere or possibly dump their animals.
28	Cat (registered)	\$ 136.28	\$ 136.28	Y	0.0%	No increase - acts as an incentive to license pet.
29	Litter (up to 6) - Canine or Feline	\$ 61.95	\$ 62.83	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied. Increase this to (up to 6) as this is the usual litter size.
30	a) Inspection Fee	\$ 61.95	\$ 62.83	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
31	Multiple Small Domestic Animals (up to 6)	\$ 61.95	\$ 62.83	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied. Increase this to (up to 6) as this is the usual litter size.
32	Small Livestock	\$ 113.27	\$ 115.93	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
Live Surrender Fees - [3] (Senior & Disabled Rate)						
33	Dog (unlicensed)	\$ 136.28	\$ 138.94	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
34	Dog (licensed)	\$ 100.88	\$ 102.65	Y	1.8%	"
35	Cat (not registered)	\$ 136.28	\$ 138.94	Y	1.9%	"
36	Cat (registered)	\$ 100.88	\$ 102.65	Y	1.8%	"
37	Litter (up to 6) - Canine or Feline	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied. Increase this to (up to 6) as this is the usual litter size.
38	Other Small Domestic Animal [4]	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
39	Multiple Small Domestic Animals (up to 6)	\$ 48.67	\$ 49.56	Y	1.8%	"
40	Small Livestock	\$ 100.88	\$ 102.65	Y	1.8%	"
Cadaver Surrender Fees (Standard Rate)						
41	Dog	\$ 115.93	\$ 118.58	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
42	Dog - Small	\$ 51.33	\$ 52.21	Y	1.7%	"
43	Cat	\$ 52.21	\$ 53.10	Y	1.7%	"
44	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 52.21	\$ 53.10	Y	1.7%	"
45	Other Small Domestic Animal [4]	\$ 52.21	\$ 53.10	Y	1.7%	"
46	Multiple Small Domestic Animals (up to 6)	\$ 52.21	\$ 53.10	Y	1.7%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)	% Change in Fee	Basis for Fee Increase
47	Small Livestock	\$ 90.27	\$ 92.04	Y	2.0%	"
Cadaver Surrender Fees (Senior & Disabled Rate)						
48	Dog	\$ 90.27	\$ 92.04	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
49	Dog - Small	\$ 36.28	\$ 37.17	Y	2.4%	"
50	Cat	\$ 37.17	\$ 38.05	Y	2.4%	"
51	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 37.17	\$ 38.05	Y	2.4%	"
52	Other Small Domestic Animal [4]	\$ 37.17	\$ 38.05	Y	2.4%	"
53	Multiple Small Domestic Animals (up to 6)	\$ 37.17	\$ 38.05	Y	2.4%	"
54	Small Livestock	\$ 58.41	\$ 59.29	Y	1.5%	"
Boarding Fees (Standard Rate Per Day)						
55	Dog	\$ 17.00	\$ 17.00	N	0.0%	Guideline increase, rounded to the nearest dollar
56	Dangerous or Potentially Dangerous Dog	\$ 33.00	\$ 34.00	N	3.0%	"
57	Cat	\$ 12.00	\$ 12.00	N	0.0%	"
58	Other Small Domestic Animal	\$ 6.00	\$ 6.00	N	0.0%	"
59	Small Livestock	\$ 32.00	\$ 33.00	N	3.1%	"
60	Large Livestock	\$ 54.00	\$ 55.00	N	1.9%	"
Boarding Fee (Senior & Disable Rate - Per Day)						
61	Dog	\$ 11.00	\$ 11.00	N	0.0%	Guideline increase, rounded to the nearest dollar
62	Dangerous or Potentially Dangerous Dog	\$ 33.00	\$ 34.00	N	3.0%	"
63	Cat	\$ 6.00	\$ 6.00	N	0.0%	"
64	Other Small Domestic Animal	\$ 6.00	\$ 6.00	N	0.0%	"
65	Small Livestock	\$ 17.00	\$ 17.00	N	0.0%	"
66	Large Livestock	\$ 37.00	\$ 38.00	N	2.7%	"
Trap Rentals						
67	Small Trap - Deposit	\$ 75.00	\$ 77.00	N	2.7%	Guideline increase, rounded to the nearest dollar
68	Large Trap - Deposit	\$ 103.00	\$ 105.00	N	1.9%	"
69	Small or Large Trap - Rental (per day)	\$ 10.62	\$ 11.50	Y	8.3%	Guideline increase, rounded to the nearest dollar after HST applied
70	Small or Large Trap - Trap delivery / set up	\$ 37.17	\$ 38.05	Y	2.4%	"
Miscellaneous						
71	Vietnamese Pot Bellied Pig Licence	\$ 38.00	\$ 39.00	N	2.6%	Guideline increase, rounded to the nearest dollar
72	Voluntary Cat Registration	\$ 13.00	\$ 13.00	N	0.0%	"
73	Quarantine per day - Dog	\$ 33.00	\$ 34.00	N	3.0%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
74	Quarantine per day - Dangerous or Potentially Dangerous Dog	\$ 56.64	\$ 58.00	N	2.4%	Guideline increase, rounded to the nearest dollar
75	Quarantine per day - Cat	\$ 24.00	\$ 25.00	N	4.2%	"
76	Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ 165.00	\$ 168.00	N	1.8%	"
77	Microchip implant	\$ 24.78	\$ 22.13	Y	-10.7%	Fees need to align with Rabies Vaccines Clinic charge to avoid confusing the public. Fees need to be set at rate that is affordable to general public and encourage providing pets with identification. Set fee at 25.00 after HST. 22.13 before HST.
78	Wildlife removal from private trap - release on site	\$ 56.64	\$ 57.52	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
79	Wildlife removal from private trap - Euthanasia [5]	\$ 95.58	\$ 97.35	Y	1.9%	"
80	Pet Transport (Ambulance)	\$ 72.57	\$ 74.34	Y	2.4%	"
81	Cat Cardboard Carrier	\$ 5.31	\$ 5.31	Y	0.0%	"
82	Dog Leash	\$ 4.42	\$ 4.42	Y	0.0%	"
83	Admin Fee (e.g. for special billing arrangements)	\$ 27.43	\$ 28.32	Y	3.2%	"
84	Engraving (Urns)	\$ 10.62	\$ 10.62	Y	0.0%	"
85	Special Cremation Fee	\$ 129.20	\$ 131.86	Y	2.1%	"
86	Clay Paw Print	\$ 28.32	\$ 29.20	Y	3.1%	"
87	Painted Paw Print	\$ 43.36	\$ 44.25	Y	2.0%	"
88	Animal Assistance Fee	\$ 46.90/hr	\$ 46.90/hr	Y	0.0%	"
	Animal Adoption Fees					Fees approved by Council June 2018
89	Dog/Puppy	\$ 250.00	\$ 254.87	Y	1.9%	Guideline increase, rounded up to the nearest dollar after HST applied
90	Dog Senior/Special Needs	\$25-75.00	\$25.66-76.11	Y	2.0%	"
91	Cat/Kitten	\$ 150.00	\$ 153.10	Y	2.1%	"
92	Cat Senior/Special Needs	\$25.00-75.00	\$25.66-76.11	Y	2.0%	"
93	Small Domestic Animal/Bird/Other	\$5.00-100.00	\$5.31-101.77	Y	2.0%	"
94	Snake or Reptile	\$5.00-100.00	\$5.31-101.78	Y	2.0%	"
	NOTES					
	[1] Micro-chipped, engraved collar, tattooed, registered					
	[2] Rabbits, rodents, song birds, etc.					
	[3] Includes cremation					
	[4] Excludes Fish - no charge					
	[5] No Charge if animal fatally injured prior to capture or poses bona fide threat					

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Dog Licences

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)	% Change in Fee	Basis for Fee Increase
Dog Licences - Standard Rate						
1	- spayed/neutered or under 6 months of age	\$ 34.00	\$ 34.00	N	0.0%	Not adjusted. Previous increases have exceeded inflation. Encourages compliance. Cap it at 70.00. Fees should be set to encourage compliance, not disobedience. Best practises of other municipalities is to cap the fees. Hamilton licensing fees are the highest in the area.
2	- over six months not spayed/neutered	\$ 70.00	\$ 70.00	N	0.0%	
Dog Licences - Senior / Disability Rate						
3	- spayed/neutered or under 6 months of age	\$ 15.00	\$ 15.00	N	0%	Rates have not been increased in 3 years. Regular fees have been increased annually. Concerns regarding this practice has been expressed by the general public.
4	- over six months not spayed/neutered	\$ 38.00	\$ 38.00	N	0%	Guideline increase, rounded to the nearest dollar
5	Dog Licences - Dangerous or Potentially Dangerous Dog	\$ 165.00	\$ 168.00	N	1.8%	Guideline increase, rounded to the nearest dollar
6	Replacement Tag Fee	\$ 4.42	\$ 4.42	Y	0.0%	Recommend no increase. This would encourage more people to purchase replacements when animal tags are lost - many complain about how costly it is to replace lost tags - if fee reduced, more compliance with by-law requiring tag to be affixed to animal at all times, will also be able to return more animals home if they are wearing current tags, as opposed to bringing to shelter and incurring more costs.
7	Late Payment Fee	\$ 17.70	\$ 17.70	Y	0.0%	Recommend no increase
8	Flat Rate Licence (grandfathered fee).	\$ 116.00	\$ 118.00	N	1.7%	Guideline increase, rounded to the nearest dollar
9	Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 12.40	\$ 13.00	N	4.8%	Guideline increase, rounded to the nearest nickel
Leash Free Fee of \$1.00 is included/charged for every licence sold.						

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Sign By-Law Fees

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)	% Change in Fee	Basis for Fee Increase
PERMITS FOR SIGNS						
SIGN TYPE						
Mobile Sign						
1	- for 28 consecutive days	\$ 124.00	\$ 126.00	N	1.6%	Guideline increase, rounded to the nearest dollar
2	- for 14 consecutive days	\$ 83.00	\$ 85.00	N	2.4%	"
3	Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 188.00	\$ 192.00	N	2.1%	"
4	Sidewalk Sign (per year)	\$ 96.00	\$ 98.00	N	2.1%	"
5	Banner (for 28 consecutive days)	\$ 96.00	\$ 98.00	N	2.1%	"
6	Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 188.00	\$ 192.00	N	2.1%	"
7	Inflatable Sign (for 7 consecutive days)	\$ 96.00	\$ 98.00	N	2.1%	"
8	New Home Development Portable Sign (per year)	\$ 63.00	\$ 64.00	N	1.6%	"
9	Sign permit fee for any new permanent signs/per property per oc	\$ 146.00	\$ 149.00	N	2.1%	"
10	Sign permit fee for changes to existing signs/per property per oc	\$ 225.00	\$ 230.00	N	2.2%	"
11	Corrugated Plastic Sign (yearly permit fee per location per prope	\$ 146.00	\$ 149.00	N	2.1%	"
12	A-frame signs on sidewalks (permit fee for a three-year period)	\$ 151.00	\$ 154.00	N	2.0%	"
SIGN VARIANCE APPLICATION						
Sign variance fees appear under "Planning" Division						
ENFORCEMENT FEES						
13	Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 241.00	\$ 246.01	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST is applied
14	Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 62.00	\$ 62.83	Y	1.3%	"
15	Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 241.00	\$ 246.01	Y	2.1%	"
16	Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 62.00	\$ 62.83	Y	1.3%	"
17	a) Inspection Fee	\$ 62.00	\$ 62.83	Y	1.3%	"
18	Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 35.00	\$ 35.40	Y	1.1%	"
19	Storage Charge for an Unlawful Election Sign - per sign/day	\$ 35.00	\$ 35.40	Y	1.1%	"
20	Annual Inspection Fee (existing non-conforming overhanging sig	\$ 104.00	\$ 106.19	Y	2.1%	"
Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"						

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Lottery Licensing

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Lottery Licence Application Administration Fee	\$ 64.60	\$ 66.37	Y	2.7%	Standardize Application Fees (same as admin fee on new license applications)
2	Lottery Licence Fee - Bingo (per event)	\$ 165.00	\$ 165.00	N	0.0%	Maximum fee allowed per Provincial guidelines
3	Lottery Licence Fee - Nevada	Up to maximum of 3% prize value	Up to maximum of 3% prize value	N	N/A	Fees set by the province
4	Lottery Licence Fee - Raffles	Up to maximum of 3% prize value	Up to maximum of 3% prize value	N	N/A	"
5	Lottery Licence Fee - Others	Varies by type and mandated by the province	Varies by type and mandated by the province	N	N/A	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Certificate of Compliance						
1	a) Single detached dwelling	\$ 282.30	\$ 287.61	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
2	b) A two, three or multiple unit dwelling	\$ 282.30	\$ 287.61	Y	1.9%	"
3	- plus additional fee for each additional dwelling unit in excess of	\$ 41.59	\$ 42.48	Y	2.1%	"
4	c) A lodging house	\$ 282.30	\$ 287.61	Y	1.9%	"
5	- plus additional fee per each permitted resident (required every	\$ 30.97	\$ 31.86	Y	2.9%	"
6	d) All other buildings (Liquor licence)	\$ 282.30	\$ 287.61	Y	1.9%	"
7	- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 17.70	\$ 17.70	Y	0.0%	"
8	e) Residential care facility (first time applications & change in ow	\$ 282.30	\$ 287.61	Y	1.9%	"
9	- plus additional fee per each permitted resident	\$ 31.86	\$ 32.74	Y	2.8%	"
10	f) Discharge of an Order - Non registered Order to Comply	\$ 282.30	\$ 287.61	Y	1.9%	"
11	g) Discharge of an Order - Registered Order To Comply	\$ 600.88	\$ 613.27	Y	2.1%	"
Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):						
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:						
12	Initial	\$ 282.30	\$ 287.61	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
13	Subsequent	\$ 145.13	\$ 147.79	Y	1.8%	"
<i>Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.</i>						
14	Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	Y	N/A	% recovery not changed. Increases would be incorporated into the utility billings
Noise by-Law Exemption:						
15	- Application received 60 days or more prior to the event	\$ 176.00	\$ 180.00	N	2.3%	Guideline increase, rounded to the nearest dollar
16	- Application received less than 60 days prior to the event	\$ 266.00	\$ 271.00	N	1.9%	"
17	Corporate Profile Report and Deed & Abstract Reports	100% cost recovery	100% cost recovery	Y	N/A	Fees set at 100% cost recovery
18	Application Fee for outdoor commercial patio exemption permits	\$ 500.00	\$ 509.74	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
19	Application Fee for any appeal to the Property Standards Comm	\$ 134.00	\$ 137.17	Y	2.4%	"
20	Zoning Verification & Work Order Reports - Regular	\$ 116.00	\$ 118.00	N	1.7%	"
21	Zoning Verification & Work Order Reports - Express	\$ 176.00	\$ 180.00	N	2.3%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
22	Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the Municipal Act, 2001 are exercised	100% cost recovery	100% cost recovery	N	N/A	Fees set at 100% cost recovery
23	Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 277.00	\$ 283.00	N	2.2%	Guideline increase, rounded to the nearest dollar
24	Vacant Building Fee - Annual Inspection Fee	\$ 693.81	\$ 707.96	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
25	Annual Fee for each additional vacant building on a property (ins	\$ 338.94	\$ 346.02	Y	2.1%	"
26	Vacant Building Quarterly Inspection Fee	\$ 277.88	\$ 283.19	Y	1.9%	"
27	Licensing Tribunal and Property Standards Committee decisions	100% cost recovery	100% cost recovery	Y	N/A	Fees set at 100% cost recovery
Municipal Law Enforcement Contractor Services Administration:						
28	- Administration Fee for invoices less than or equal to \$600 (befc	\$ 93.81	\$ 95.58	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
29	- Administration Fee for invoices greater than \$600 (before tax)	\$ 210.62	\$ 215.04	Y	2.1%	"
30	- Administration Fee for requests for file review	\$ 34.51	\$ 35.40	Y	2.6%	"
31	a) Inspection Fee	\$ 198.00	\$ 201.77	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
32	Paid Duty Municipal Law Enforcement	100% cost recovery	100% cost recovery	Y	N/A	Fees set at 100% cost recovery

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Adult Services						
1	Adult Entertainment Parlour	\$ 5,912.00	\$ 6,030.00	N	2.0%	Guideline increase, rounded to the nearest dollar
2	Adult Entertainment Parlor Attendant	\$ 491.00	\$ 501.00	N	2.0%	"
3	Adult Entertainment Parlour Operator/Manager	\$ 1,733.00	\$ 1,768.00	N	2.0%	"
4	Adult Film Theatre	\$ 3,654.00	\$ 3,727.00	N	2.0%	"
5	Adult Video Store Class A	\$ 3,654.00	\$ 3,727.00	N	2.0%	"
6	Adult Video Store Class B	\$ 378.00	\$ 386.00	N	2.1%	"
7	Body Rub Parlour Owner	\$ 9,300.00	\$ 9,486.00	N	2.0%	"
8	Body Rub Parlour Attendant	\$ 491.00	\$ 501.00	N	2.0%	"
9	Body Rub Parlour Operator/Manager	\$ 1,394.00	\$ 1,422.00	N	2.0%	"
10	Tobacco & Electronic Cigarettes	\$ 426.00	\$ 435.00	N	2.1%	"
Accommodations						
11	Bed and Breakfast	\$ 252.00	\$ 257.00	N	2.0%	"
12	Motels and Hotels	\$ 180.00	\$ 184.00	N	2.2%	"
13	Lodging House	\$ 479.00	\$ 489.00	N	2.1%	"
14	Residential Care Facility (4-10 Residents)	\$ 660.00	\$ 673.00	N	2.0%	"
15	Residential Care Facility (11 or more Residents)	\$ 942.00	\$ 961.00	N	2.0%	"
Mobile						
16	Mobile Sign leasing or renting	\$ 301.00	\$ 307.00	N	2.0%	"
17	Hawker/Peddler (motorized vehicle)	\$ 347.00	\$ 354.00	N	2.0%	"
18	Seasonal Food Vendor	\$ 372.00	\$ 379.00	N	1.9%	"
19	Limousines (owner)	\$ 630.00	\$ 643.00	N	2.1%	"
20	Limousines (driver)	\$ -	\$ 75.00	N	NEW	PED17201 updated Nov 2017 indicates no financials ; classification previously existed but was not included in the User Fee & Charges Bylaw
21	Taxi cab owner (private) (Renewal)	\$ 629.00	\$ 642.00	N	2.1%	Guideline increase, rounded to the nearest dollar
22	Taxi cab owner (private) (New)	\$ 4,560.00	\$ 4,651.00	N	2.0%	"
23	Taxi cab owner (transfer)	\$ 801.00	\$ 817.00	N	2.0%	"
24	Taxi cab Broker	\$ 1,080.00	\$ 1,102.00	N	2.0%	"
25	Taxi cab Driver	\$ 102.00	\$ 104.00	N	2.0%	"
26	Transient Trader (3 month period)	\$ 680.00	\$ 694.00	N	2.1%	"
27	Auctioneer	\$ 279.00	\$ 285.00	N	2.2%	"
Food Service Vehicles:						
28	Class A	\$ 372.00	\$ 379.00	N	1.9%	"
29	Class B	\$ 372.00	\$ 379.00	N	1.9%	"
30	Class C	\$ 342.00	\$ 349.00	N	2.0%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
31	Food Service Vehicles (Four day)	\$ 97.00	\$ 99.00	N	2.1%	"
32	Food Service Vehicles (Park Permit)	\$ 204.00	\$ 208.00	N	2.0%	"
Services						
Eating Establishments:						
33	Bars and Nightclubs	\$ 309.00	\$ 315.00	N	1.9%	"
34	Food Premises	\$ 177.00	\$ 181.00	N	2.3%	"
35	Restaurant with Liquor Service	\$ 226.00	\$ 231.00	N	2.2%	"
Public Garage:						
36	(A) Buying, Selling, Storing	\$ 252.00	\$ 257.00	N	2.0%	Guideline increase, rounded to the nearest dollar
37	(B1) Combined Engine & Body Work	\$ 252.00	\$ 257.00	N	2.0%	"
38	(B2) Engine Work	\$ 252.00	\$ 257.00	N	2.0%	"
39	(B3) Body Work	\$ 252.00	\$ 257.00	N	2.0%	"
40	(C) Service Station	\$ 252.00	\$ 257.00	N	2.0%	"
41	(D) Parking Lot	\$ 252.00	\$ 257.00	N	2.0%	"
42	(E) Car Wash Only	\$ 252.00	\$ 257.00	N	2.0%	"
43	Public Halls	\$ 354.00	\$ 361.00	N	2.0%	"
44	Pay Day Loan Businesses	\$ 780.00	\$ 796.00	N	2.1%	"
45	Kennels, Pet Shops	\$ 250.00	\$ 255.00	N	2.0%	"
46	Personal Aesthetic Services Facility	\$ 181.00	\$ 185.00	N	2.2%	"
47	Personal Wellness Services Establishment	\$ 181.00	\$ 185.00	N	2.2%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Places of Amusement						
48	Amusement Arcade	\$ 252.00	\$ 257.00	N	2.0%	Guideline increase, rounded to the nearest dollar
49	Amusement Rides	\$ 252.00	\$ 257.00	N	2.0%	"
50	Amusement Water	\$ -	\$ 430.00	N	NEW	To meet industry needs. Based on Cost Recovery.
51	Billiard / Bagatelle Tables	\$ 252.00	\$ 257.00	N	2.0%	Guideline increase, rounded to the nearest dollar
52	Bingo Parlour	\$ 252.00	\$ 257.00	N	2.0%	"
53	Bowling Alley	\$ 252.00	\$ 257.00	N	2.0%	"
54	Carnival	\$ 252.00	\$ 257.00	N	2.0%	"
55	Circus	\$ 252.00	\$ 257.00	N	2.0%	"
56	Motor Vehicle Race Track	\$ 252.00	\$ 257.00	N	2.0%	"
57	Other	\$ 252.00	\$ 257.00	N	2.0%	"
58	Proprietary Club	\$ 252.00	\$ 257.00	N	2.0%	"
59	Roller Skating Rink	\$ 252.00	\$ 257.00	N	2.0%	"
60	Skateboarding, BMX bikes	\$ 252.00	\$ 257.00	N	2.0%	"
Used Goods Services						
61	Antique Market/Flea Market	\$ 252.00	\$ 257.00	N	2.0%	"
62	Pawn Broker	\$ 422.00	\$ 430.00	N	1.9%	"
63	Precious Metals & Jewellery Dealers	\$ 422.00	\$ 430.00	N	1.9%	"
64	Salvage Yard	\$ 422.00	\$ 430.00	N	1.9%	"
65	Second-hand Shop	\$ 481.00	\$ 491.00	N	2.1%	"
Trade Licence Contractor						
66	Building Repair	\$ 270.00	\$ 275.00	N	1.9%	"
67	Plumbing	\$ 270.00	\$ 275.00	N	1.9%	"
68	Heating, Ventilation & Air Conditioning	\$ 270.00	\$ 275.00	N	1.9%	"
69	Drain Repair	\$ 270.00	\$ 275.00	N	1.9%	"
70	Sprinkler and Fire Protection Installer	\$ 270.00	\$ 275.00	N	1.9%	"
Trade Licence Masters						
71	Building Repair	\$ 159.00	\$ 162.00	N	1.9%	"
72	Plumbing	\$ 159.00	\$ 162.00	N	1.9%	"
73	Heating, Ventilation & Air Conditioning	\$ 159.00	\$ 162.00	N	1.9%	"
74	Drain Repair	\$ 159.00	\$ 162.00	N	1.9%	"
75	Sprinkler and Fire Protection Installer	\$ 159.00	\$ 162.00	N	1.9%	"
Other Fees						
76	Daily fee for spare taxicabs	\$ 26.00	\$ 26.55	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
77	Taxi cab (limited interest agreement)	\$ 79.00	\$ 81.00	N	2.5%	Guideline increase, rounded to the nearest dollar
78	Taxi cab Priority list	\$ 97.00	\$ 99.11	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
79	Taxi cab accessible priority list	\$ 50.44	\$ 51.33	Y	1.8%	"
80	Annual spare taxicab inspection fee	\$ 169.03	\$ 172.57	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
81	Exam/Processing Fee	\$ 53.10	\$ 53.98	Y	1.7%	"
82	Administration fee - new licence applications	\$ 65.49	\$ 66.37	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
83	Licence re-instatement fee (late fee)	\$ 275.22	\$ 280.53	Y	1.9%	"
84	Photo ID Card	\$ 16.81	\$ 17.70	Y	5.3%	Guideline increase, rounded to the nearest dollar after HST applied
85	Licence certificate replacement	\$ 16.81	\$ 17.70	Y	5.3%	"
86	Licence plate replacement	\$ 74.34	\$ 76.11	Y	2.4%	"
87	Appeal to Hamilton Licensing Tribunal	\$ 148.00	\$ 150.44	Y	1.6%	"
88	Municipal consent for new liquor licence applications and extensions	\$ 179.65	\$ 183.19	Y	2.0%	"
89	Zoning Verification/Addendum (Single & Two Family Dwellings, Townhouses) - Regular	\$ 115.00	\$ -	N	-100.0%	Zoning moved to Building and is already included in the Building Schedule
90	Zoning Verification/Addendum (Non-Residential / Multi-Residential) - Regular	\$ 237.00	\$ -	N	-100.0%	"
91	Corporate Profile Report, Deed & Abstract Reports	100% cost recovery	100% cost recovery	Y	N/A	Fees set at 100% cost recovery
92	Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal	\$ 101.77	\$ 103.54	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
93	Special Occasions Permit - Administration Fee	\$ 76.99	\$ 78.76	Y	2.3%	"
94	Temporary Occupancy Permit	\$ 750.00	\$ 765.00	N	2.0%	Guideline increase
Personal Transportation Provided						
95	Class A: Fleet of 100 or more vehicles	\$ 50,000.00	\$ 51,000.00	N	2.0%	Guideline increase, rounded to the nearest dollar
96	Class B: Fleet of 25-99 vehicles	\$ 20,000.00	\$ 20,400.00	N	2.0%	"
97	Class C: Fleet of 1-24 vehicles	\$ 5,000.00	\$ 5,100.00	N	2.0%	"
98	Per Trip Fee (Transaction fee per class A-C)	\$ 0.06	\$ 0.06	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
 Division: General: Planning Act Fees

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	<p>Cost Recovery on City-supported applications appealed to the LPAT</p> <p>Where an application approved by Council of the City of Hamilton is appealed to the LPAT, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.</p>	varies (full cost recovery)	varies (full cost recovery)	N	N/A	Fee set at 100% cost recovery

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & School Crossing - Hamilton Municipal Parking System

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	On-Street Parking Permits	\$ 85.84	\$ 87.61	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
2	Status of Agreement Inquiries (Front Yard Parking)	\$ 56.64	\$ 57.52	Y	1.6%	"
Residential Boulevard Parking (Front Yard Parking)						
3	Teranet Registration	\$ 89.40	\$ 89.40	N	0.0%	Fee Set by the province
4	Processing Fee	\$ 122.12	\$ 265.49	Y	117.4%	Based on benchmark review of other municipalities
5	Annual Admin Fee	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
6	Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	"
Commercial Boulevard Parking						
7	Registration	\$ 50.00	\$ 50.00	N	0.0%	Fee Set by the province
8	Processing Fee	\$ 326.55	\$ 332.74	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
9	Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
10	Fee/space (first two spaces)	\$ 99.12	\$ 100.88	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
11	Fee/space (remaining spaces)	\$ 49.56	\$ 50.44	Y	1.8%	"
12	Access Permit Application	\$ 99.00	\$ 115.00	N	16.2%	Phase in cost recovery over 4 years (2018 as Year 1)
13	Inspection Fee for the Review of Business Licences	\$ 30.97	\$ 31.86	Y	2.9%	Guideline increase, rounded to the nearest dollar after HST applied
Administrative Penalty System (APS)**						
14	MTO Search	\$ 12.00	\$ 12.00	Y	0.0%	No increase. Fees comparable to other municipalities
15	Late Payment	\$ 25.00	\$ 25.00	Y	0.0%	"
16	Fail to Attend Hearing	\$ 50.00	\$ 50.00	Y	0.0%	"
17	Plate Denial	\$ 22.00	\$ 22.00	Y	0.0%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Tourism

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 168.30	\$ 168.30	Y	0.0%	Fees set by the province
2	Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 132.60	\$ 132.60	Y	0.0%	"
3	Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 66.30	\$ 66.30	Y	0.0%	"
4	Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 76.50	\$ 76.50	Y	0.0%	"
LOGO Program - LINC & Redhill Parkway Road Signage Fees:						
5	- Mainlines/Ramps	\$ 2,500.00	\$ 2,500.00	Y	0.0%	Fees set by the province
6	- Trailblazing	\$ 200.00	\$ 200.00	Y	0.0%	"
Visitors Centre Room Rental Rates (Social and Corporate) Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
7	Tourism Visitor Centre - daytime hourly rate	\$ 35.39	\$ 36.28	Y	2.5%	Guideline increase, rounded to the nearest dollar after HST applied
8	Premium for rentals involving alcohol consumption	\$ 492.92	\$ 502.65	Y	2.0%	"
9	Visitor's Services Centre - Special Events	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Y	N/A	Set at Fair Market Value and to match similar fee for "Museum Special Events"
Hamilton Film Office Administration Fees All Student Productions will be exempt from any permit fees						
10	For Profit Productions - Administration Fee	\$ 53.10	\$ 54.87	Y	3.3%	This is at the high-end of municipal film permit comparators
11	Non-Profit Productions - Administration Fee	\$ 26.55	\$ 27.43	Y	3.3%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM GENERAL ADMISSION FEES:						
Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis						
Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children						
All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children						
1	Dundurn Castle - Adult	\$ 10.18	\$ 10.62	Y	4.3%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
2	Dundurn Castle - Senior	\$ 8.41	\$ 8.85	Y	5.2%	"
3	Dundurn Castle - Student/Youth	\$ 8.41	\$ 8.85	Y	5.2%	"
4	Dundurn Castle - Child	\$ 5.31	\$ 5.75	Y	8.3%	"
5	Dundurn Castle - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars
6	Dundurn Castle - Family	\$ 26.55	\$ 28.32	Y	6.7%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
7	Hamilton Military Museum - Adult	\$ 3.54	\$ 3.98	Y	12.5%	"
8	Hamilton Military Museum - Senior	\$ 3.10	\$ 3.54	Y	14.2%	"
9	Hamilton Military Museum - Student/Youth	\$ 3.10	\$ 3.54	Y	14.2%	"
10	Hamilton Military Museum - Child	\$ 2.65	\$ 3.10	Y	16.9%	"
11	Hamilton Military Museum - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars
12	Hamilton Military Museum - Family	\$ 10.18	\$ 11.50	Y	13.0%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
13	Whitehern Historic House & Garden - Adult	\$ 6.19	\$ 6.64	Y	7.2%	"
14	Whitehern Historic House & Garden - Senior	\$ 5.31	\$ 5.75	Y	8.3%	"
15	Whitehern Historic House & Garden - Student/Youth	\$ 5.31	\$ 5.75	Y	8.3%	"
16	Whitehern Historic House & Garden - Child	\$ 4.42	\$ 4.87	Y	10.1%	"
17	Whitehern Historic House & Garden - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars
18	Whitehern Historic House & Garden - Family	\$ 17.70	\$ 19.47	Y	10.0%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
19	Battlefield House Museum & Park - Adult	\$ 6.19	\$ 6.64	Y	7.2%	"
20	Battlefield House Museum & Park - Senior	\$ 5.31	\$ 5.75	Y	8.3%	"
21	Battlefield House Museum & Park - Student/Youth	\$ 5.31	\$ 5.75	Y	8.3%	"
22	Battlefield House Museum & Park - Child	\$ 4.42	\$ 4.87	Y	10.1%	"
23	Battlefield House Museum & Park - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
24	Battlefield House Museum & Park - Family	\$ 17.70	\$ 19.47	Y	10.0%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
25	Hamilton Museum of Steam & Technology - Adult	\$ 6.19	\$ 6.64	Y	7.2%	"
26	Hamilton Museum of Steam & Technology - Senior	\$ 5.31	\$ 5.75	Y	8.3%	"
27	Hamilton Museum of Steam & Technology - Student/Youth	\$ 5.31	\$ 5.75	Y	8.3%	"
28	Hamilton Museum of Steam & Technology - Child	\$ 4.42	\$ 4.87	Y	10.1%	"
29	Hamilton Museum of Steam & Technology - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars
30	Hamilton Museum of Steam & Technology - Family	\$ 17.70	\$ 19.47	Y	10.0%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
31	Hamilton Children's Museum - Adult	\$ 1.77	\$ 2.21	Y	25.0%	"
32	Hamilton Children's Museum - Senior	\$ 1.77	\$ 2.21	Y	25.0%	"
33	Hamilton Children's Museum - Student/Youth	\$ 1.77	\$ 2.21	Y	25.0%	"
34	Hamilton Children's Museum - Child	\$ 3.54	\$ 3.98	Y	12.5%	"
35	Hamilton Children's Museum - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars
36	Hamilton Children's Museum - Family	\$ 7.96	\$ 8.85	Y	11.2%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
37	Fieldcote Memorial Park & Museum - Adult	\$ 3.10	\$ 3.54	Y	14.2%	"
38	Fieldcote Memorial Park & Museum - Senior	\$ 2.66	\$ 3.10	Y	16.4%	"
39	Fieldcote Memorial Park & Museum - Student/Youth	\$ 2.66	\$ 3.10	Y	16.4%	"
40	Fieldcote Memorial Park & Museum - Child	\$ 2.21	\$ 2.65	Y	20.1%	"
41	Fieldcote Memorial Park & Museum - Infant	Free	Free		0.0%	Standard market rate for infants is zero dollars
42	Fieldcote Memorial Park & Museum - Family	\$ 8.85	\$ 10.62	Y	20.0%	Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis
43	Griffin House - Adult	Donation	Free	Y	N/A	No increase recommended. Rates reflect current market conditions
44	Griffin House - Senior	Donation	Free	Y	N/A	"
45	Griffin House - Student/Youth	Donation	Free	Y	N/A	"
46	Griffin House - Child	Donation	Free	Y	N/A	"
47	Griffin House - Infant	Donation	Free	Y	N/A	"

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM SPECIAL EVENTS						
Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.						
48	Dundurn Castle			Y	N/A	N/A
49	Hamilton Military Museum	Various rates for Special Events,	Various rates for Special Events,	Y	N/A	N/A
50	Whitehern Historic House & Garden	Workshops, Seminars,	Workshops, Seminars,	Y	N/A	N/A
51	Battlefield House Museum & Park	Hands-on programs, Special Exhibits, etc.	Hands-on programs, Special Exhibits, etc.	Y	N/A	N/A
52	Hamilton Museum of Steam & Technology			Y	N/A	N/A
53	Hamilton Children's Museum			Y	N/A	N/A
54	Fieldcote Memorial Park & Museum			Y	N/A	N/A
MUSEUM GROUP RATES						
General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.						
Group rates must be raised in lockstep with general admissions in order to maintain the appropriate level of discount.						
55	Dundurn Castle - Adult	\$ 6.64	\$ 7.08	Y	6.6%	"
56	Dundurn Castle - Senior	\$ 6.64	\$ 7.08	Y	6.6%	"
57	Dundurn Castle - Youth	\$ 6.64	\$ 7.08	Y	6.6%	"
58	Dundurn Castle - Child	\$ 4.42	\$ 4.87	Y	10.1%	"
59	Dundurn Castle and Hamilton Military Museum - Adult	\$ 7.96	\$ 8.41	Y	5.6%	"
60	Dundurn Castle and Hamilton Military Museum - Senior	\$ 7.96	\$ 8.41	Y	5.6%	"
61	Hamilton Military Museum - Adult	\$ 2.65	\$ 3.10	Y	16.9%	"
62	Hamilton Military Museum - Senior	\$ 2.65	\$ 3.10	Y	16.9%	"
63	Hamilton Military Museum - Youth	\$ 2.65	\$ 3.10	Y	16.9%	"
64	Hamilton Military Museum - Child	\$ 2.21	\$ 2.65	Y	20.1%	"
65	Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 2.65	\$ 3.10	Y	16.9%	"
66	Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 2.21	\$ 2.65	Y	20.1%	"
67	Whitehern Historic House & Garden - Adult	\$ 4.42	\$ 4.87	Y	10.1%	"
68	Whitehern Historic House & Garden - Senior	\$ 4.42	\$ 4.87	Y	10.1%	"
69	Whitehern Historic House & Garden - Youth	\$ 4.42	\$ 4.87	Y	10.1%	"
70	Whitehern Historic House & Garden - Child	\$ 3.54	\$ 3.98	Y	12.5%	"
71	Battlefield House Museum & Park - Adult	\$ 4.42	\$ 4.87	Y	10.1%	"
72	Battlefield House Museum & Park - Senior	\$ 4.42	\$ 4.87	Y	10.1%	"
73	Battlefield House Museum & Park - Youth	\$ 4.42	\$ 4.87	Y	10.1%	"
74	Battlefield House Museum & Park - Child	\$ 3.54	\$ 3.98	Y	12.5%	"
75	Hamilton Museum of Steam & Technology - Adult	\$ 4.42	\$ 4.87	Y	10.1%	"
76	Hamilton Museum of Steam & Technology - Senior	\$ 4.42	\$ 4.87	Y	10.1%	"
77	Hamilton Museum of Steam & Technology - Youth	\$ 4.42	\$ 4.87	Y	10.1%	"
78	Hamilton Museum of Steam & Technology - Child	\$ 3.54	\$ 3.98	Y	12.5%	"
79	Hamilton Children's Museum - Child - per child group fee for Party Room Rental	\$ 3.10	\$ 3.54	Y	14.2%	"
80	Fieldcote Memorial Park & Museum - Adult	\$ 2.43	\$ 2.65	Y	9.3%	"
81	Fieldcote Memorial Park & Museum - Senior	\$ 2.43	\$ 2.65	Y	9.3%	"
82	Fieldcote Memorial Park & Museum - Youth	\$ 2.43	\$ 2.65	Y	9.3%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
83	Fieldcote Memorial Park & Museum - Child	\$ 1.99	\$ 2.21	Y	11.2%	"
<p>MUSEUM STUDENT AND YOUTH GROUP RATES Educational Program Rates - minimum rate of \$3.50 per student applies to programs 1 hour in length. Programs over 1 hour in length may include discount to hourly rate. Expenses incurred for specific programming may increase rate accordingly. Outreach Rates - Minimum flat rate.</p>						
84	Dundurn Castle - Elementary School per hour/student	\$ 3.50	\$ 3.50	N	0.0%	No change recommended this year (except for corrections of minor errors). Rates based on direct cost of program delivery This is a per group charge. Reflects additional costs of evening programming and increasing demand for this service This is a per group charge. Charge added for larger groups (i.e. for each additional 15 visitors)
85	Dundurn Castle - High School per hour/student	\$ 3.10	\$ 3.10	Y	0.0%	
86	Dundurn Castle - Tour Only	\$ 5.31	\$ 5.31	Y	0.0%	
87	Hamilton Military Museum - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
88	Hamilton Military Museum - High School per hr/student	\$ 3.10	\$ 3.10	Y	0.0%	
89	Hamilton Military Museum - Tour Only	\$ 2.65	\$ 2.65	Y	0.0%	
90	Evening Tour After 5:00 pm (Dundurn and Military)	\$ 309.73	\$ 309.73	Y	New	
91	Evening Tour After 5:00 pm Additional Staff (Dundurn and Military)	\$ 141.59	\$ 141.59	Y	New	
92	Whitehern Historic House & Garden - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
93	Whitehern Historic House & Garden - High School per hr/student	\$ 3.10	\$ 3.10	Y	0.0%	
94	Whitehern Historic House & Garden - Tour Only	\$ 4.42	\$ 4.42	Y	0.0%	
95	Battlefield House Museum & Park - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
96	Battlefield House Museum & Park - High School per hr/student	\$ 3.10	\$ 3.10	Y	0.0%	
97	Battlefield House Museum & Park - Tour Only	\$ 4.42	\$ 4.42	Y	0.0%	
98	Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
99	Hamilton Museum of Steam & Technology - High School per hr/student	\$ 3.10	\$ 3.10	Y	0.0%	
100	Hamilton Museum of Steam & Technology - Tour Only	\$ 4.42	\$ 4.42	Y	0.0%	
101	Hamilton Children's Museum - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
102	Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
103	Fieldcote Memorial Park & Museum - High School per hr/student	\$ 3.10	\$ 3.10	Y	0.0%	
104	Griffin House - Elementary School per hr/student	\$ 3.50	\$ 3.50	N	0.0%	
105	Griffin House - High School per hr/student	\$ 3.10	\$ 3.10	Y	0.0%	
106	Hamilton Civic Museum Outreach Lecture	\$ 150.44	\$ 150.44	Y	0.0%	
107	Hamilton Civic Museum Outreach Program- Elementary Flat rate	\$ 150.44	\$ 150.44	N	0.0%	
108	Hamilton Civic Museum Outreach Program	\$ 150.44	\$ 150.44	Y	0.0%	
MUSEUM MEMBERSHIPS (annual)						
109	Hamilton Museum of Steam & Technology - Organizational per person	\$ 13.27	\$ 13.27	Y	0.0%	
110	Fieldcote Memorial Park & Museum - Youth	\$ 11.50	\$ 11.50	Y	0.0%	

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
111	Fieldcote Memorial Park & Museum - Individual	\$ 21.24	\$ 21.24	Y	0.0%	
112	Fieldcote Memorial Park & Museum - Family	\$ 30.97	\$ 30.97	Y	0.0%	
113	Fieldcote Memorial Park & Museum - Supporting	\$ 101.77	\$ 101.77	Y	0.0%	
114	Fieldcote Memorial Park & Museum - Benefactor	\$ 256.64	\$ 256.64	Y	0.0%	
115	Fieldcote Memorial Park & Museum - Patron	\$ 508.85	\$ 508.85	Y	0.0%	
<p>MUSEUM CHILD BIRTHDAY PARTIES Package rate will fluctuate according to client needs (i.e. program, craft, food, etc...) Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.</p>						Other fees for non-core programs (e.g. birthday parties, social and corporate receptions and film rates are increased at greater than 2% to offset other groupings not increasing.
116	Dundurn Castle - Package per person	\$ 15.93	\$ 15.93	Y	0.0%	
117	Whitehern Historic House & Garden - Package per person	\$ 15.93	\$ 15.93	Y	0.0%	
118	Battlefield House Museum & Park - Package per person	\$ 15.93	\$ 15.93	Y	0.0%	
119	Hamilton Museum of Steam & Technology - Package per person	\$ 15.93	\$ 15.93	Y	0.0%	
120	Hamilton Children's Museum - Package per person	\$ 15.93	\$ 15.93	Y	0.0%	
121	Fieldcote Memorial Park & Museum - Package per person	\$ 15.93	\$ 15.93	Y	0.0%	
<p>MUSEUM RENTAL RATES (Social and Corporate) Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.</p>						Non core programs; fee set to reflect the market rate and attempt to cover the cost of the program and offset overheads
122	Ancaster Old Town Hall	\$ 35.40	\$ 36.28	Y	2.5%	
123	The Coach House at Dundurn - hourly rate	\$ 35.40	\$ 39.82	Y	12.5%	"
124	Dundurn Pavilion (Outdoor)	\$ 110.62	\$ 115.04	Y	4.0%	"
125	The Stable at Whitehern - hourly rate	\$ 35.40	\$ 39.82	Y	12.5%	"
126	The Woodshed at HMST - hourly rate	\$ 35.40	\$ 39.82	Y	12.5%	"
127	"The Party Room" at Children's Museum - hourly rate	\$ 35.40	\$ 44.25	Y	25.0%	"
128	Private Rental Hamilton Children's Museum - hourly rate	\$ 123.89	\$ 128.32	Y	3.6%	NEW Venue
129	Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 35.40	\$ 39.82	Y	12.5%	"
130	Battlefield Pavilion	\$ 84.07	\$ 88.50	Y	5.3%	"
131	Battlefield Pavilion (with use of kitchenette)	\$ 110.62	\$ 115.04	Y	4.0%	"
132	Grandview at Battlefield Park - hourly rate	\$ 35.40	\$ 39.82	Y	12.5%	"
133	Premium for rentals involving alcohol consumption	\$ 486.73	\$ 486.73	Y	0.0%	Fee in line with the market, an increase may discourage customers
<p>MUSEUM RENTAL RATES - USE OF GROUNDS Discounts are made available to not-for-profit and community-based organizations.</p>						No increase recommended. Rates reflect current market conditions
134	Dundurn Castle - Outdoor or Cockpit	\$ 526.55	\$ 526.55	Y	0.0%	"
135	Whitehern Historic House & Garden - Outdoor	\$ 340.71	\$ 340.71	Y	0.0%	"
136	Battlefield House Museum & Park - Outdoor	\$ 340.71	\$ 340.71	Y	0.0%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
137	Hamilton Museum of Steam & Technology - Outdoor	\$ 340.71	\$ 340.71	Y	0.0%	"
138	Fieldcote Memorial Park & Museum - Outdoor	\$ 526.55	\$ 526.55	Y	0.0%	"
139	Evening Grounds Use After 5:00pm (All sites)	\$ 619.47	\$ 619.47	Y	0.0%	"
140	Dundurn parking lot- minimum rate	N/A	\$ 221.24	Y	0.0%	"
COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS						No increase recommended. Rates reflect current market conditions
141	Ancaster Old Town Hall	\$ 163.72	\$ 163.72	Y	0.0%	"
142	Dundurn National Historic Site	\$ 163.72	\$ 163.72	Y	0.0%	"
143	Whitehern Historic House & Garden	\$ 163.72	\$ 163.72	Y	0.0%	"
144	Battlefield House Museum & Park	\$ 163.72	\$ 163.72	Y	0.0%	"
145	Hamilton Museum of Steam & Technology	\$ 163.72	\$ 163.72	Y	0.0%	"
146	Fieldcote Memorial Park & Museum	\$ 163.72	\$ 163.72	Y	0.0%	"
COMMERCIAL FILM RATES						
147	Site Supervisor - hourly rate	\$ 79.65	\$ 88.50	Y	11.1%	Increasing above guideline to offset other areas below guideline increase and to reflect market conditions
148	Additional monitoring - staff hourly rate	\$ 79.65	\$ 88.50	Y	11.1%	"
149	Hourly rate, in addition to staff hourly rate (above), for outside business hours or after eight (8) hours	\$ 37.17	\$ 44.25	Y	19.0%	"
150	Hourly rate for Site Supervision; midnight - 8am, Saturdays, Sundays & all Stat Holidays		\$ 163.72	Y	New	New rate for cover overtime and stat holiday costs for staff
151	Filming rate per exterior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises	\$ 528.78	\$ 575.22	Y	8.8%	Increasing above guideline to offset other areas below guideline increase and to reflect market conditions
152	Filming rate per interior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises Note: interior filming is not permitted in National Historic Sites (NHS). Other restrictions in other non-NHS or non-heritage spaces will apply	\$ 1,463.72	\$ 1,504.42	Y	2.8%	"
153	Use of part or all of parking lot for film per day	\$ 976.11	\$ 1,106.19	Y	13.3%	"
154	Research or Curatorial fee per day	\$ 243.36	\$ 442.48	Y	81.8%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Administrative Penalty System (APS)

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Late Payment (after 15 days)	\$ 50.44	\$ 50.44	Y	0.0%	Additional schedules to be added to program. Will consider fee increase thereafter full implementation.
2	Fail to Attend Hearing	\$ 100.00	\$ 100.00	Y	0.0%	"
3	Final notice of non-payment	\$ 24.78	\$ 24.78	Y	0.0%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Lodges and Ontario Works

Fee increase Effective Jan 1, 2019 unless otherwise indicated

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
Macassa Lodge						
1	Day Program - All Day	\$ 21.65	\$ 22.08	N	2.0%	Guideline increase, user fee increase effective April 1, 2019
Wentworth Lodge						
2	Meals-on-Wheels	\$ 6.84	\$ 6.98	N	2.0%	Guideline increase
Helping Hands Program						
3	Regular Cleaning (1 Hour Minimum)	\$ 9.45	\$ 9.65	N	2.1%	Guideline increase, rounded to nearest nickel
4	Heavy Cleaning (1 Hour Minimum) (Wall Washing, Window Cleaning, Rug Shampoo)	\$ 12.50	\$ 12.75	N	2.0%	Guideline increase
5	Lawn Maintenance (1 Hour Minimum)	\$ 12.50	\$ 12.75	N	2.0%	"
6	Snow Shoveling (1 Hour Minimum)	\$ 12.50	\$ 12.75	N	2.0%	"
7	Lawn Crew Services (1 Hour Minimum)	\$ 17.70	\$ 18.05	N	2.0%	"
8	Snow Crew Services (1 Hour Minimum)	\$ 17.70	\$ 18.05	N	2.0%	"
9	Air Conditioner Install or Removal (1 Hour Minimum)	\$ 17.70	\$ 18.05	N	2.0%	"
10	Annual Administrative Fee	\$ 35.71	\$ 36.42	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Triggering alarm not including testing alarm:						
1	4th or subsequent response in a 30 day period (property owner or individual responsible, where this can be determined)	\$ 501.50	\$ 511.55	N	2.0%	Guideline increase, rounded to nearest nickel
2	6th or subsequent response in a calendar year (property owner or individual responsible, where this can be determined)	\$ 501.50	\$ 511.55	N	2.0%	"
3	Testing alarm without notification to Fire Department (property owner)	\$ 717.20	\$ 731.55	N	2.0%	"
Responses for Motor vehicles						
Within City, for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner)						
4	\$511.55 per Fire Department vehicle for the 1st hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 501.50	\$ 511.55	N	2.0%	Guideline increase, rounded to nearest nickel
5	- Each Additional Hour (In Half Hour Increments)	\$ 250.75	\$ 255.80	N	2.0%	"
Response for Open Air Burning						
Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner)						
6	\$511.55 per Fire Department vehicle for the 1st hour	\$ 501.50	\$ 511.55	N	2.0%	Guideline increase, rounded to nearest nickel
7	- Each Additional Hour (In Half Hour Increments)	\$ 250.75	\$ 255.80	N	2.0%	"
Response for Natural Gas Leaks						
8	Failure to obtain Utility Service Locate (property owner)	n/a	\$ 511.55	N	0.0%	New 2019 Fee
9	\$511.55 per Fire Department vehicle for the 1st hour	n/a	\$ 255.80	N	0.0%	New 2019 Fee
9	- Each Additional Hour (In Half Hour Increments)	n/a	\$ 255.80	N	0.0%	New 2019 Fee
Reports / Letters / File Searches						
10	Fire Department response report	\$ 40.22	\$ 41.02	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
11	Clearance/status letter	\$ 36.20	\$ 36.90	N	1.9%	Guideline increase, rounded to nearest nickel
12	Outstanding work order file search	\$ 71.10	\$ 72.50	N	2.0%	"
13	Environmental property search	\$ 473.30	\$ 482.75	N	2.0%	"
Fire Routes						
14	Establishing new fire routes or reviewing existing fire routes	\$ 240.93	\$ 245.75	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
Events						
15	Non-emergency stand-by for events (e.g. film events, demolition derbies) \$511.55 per Fire Department vehicle for the 1st hour and 100% cost recovery for crew after the 1st hour	\$501.50 plus full cost recovery	\$511.55 plus full cost recovery	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
Inspections of Residential Buildings						
16	Daycares – licensed	\$ 160.71	\$ 163.94	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
17	Daycares – private home	\$ 66.90	\$ 68.23	Y	2.0%	"
18	Foster care homes with a capacity of less than or equal to 4	\$ 66.90	\$ 68.23	Y	2.0%	"
19	Group homes with a capacity of less than or equal to 4	\$ 66.90	\$ 68.23	Y	2.0%	"
20	Foster care homes with a capacity of more than 4	\$ 254.42	\$ 259.51	Y	2.0%	"
21	Group homes with a capacity of more than 4	\$ 254.42	\$ 259.51	Y	2.0%	"
22	Student housing, Bed & Breakfast, Lodging house	\$ 254.42	\$ 259.51	Y	2.0%	"
23	Residential buildings with 1 dwelling	\$ 66.90	\$ 68.23	Y	2.0%	"
24	Residential buildings with 2 dwellings	\$ 321.37	\$ 327.79	Y	2.0%	"
25	Residential buildings with less than 4 stories and more than 2 dwelling units	\$ 562.30	\$ 573.54	Y	2.0%	"
26	Residential buildings with 4, 5 or 6 stories	\$ 950.62	\$ 969.65	Y	2.0%	"
27	Residential buildings with 7, 8, 9, 10 or 11 stories	\$ 1,110.49	\$ 1,132.70	Y	2.0%	"
28	Residential buildings with 12, 13, 14, 15, 16, 17 and 18 stories	\$ 1,271.42	\$ 1,296.86	Y	2.0%	"
29	Residential buildings with more than 18 stories	\$ 1,605.22	\$ 1,637.35	Y	2.0%	"
Inspections of Non-Residential Buildings						
30	Non-residential buildings with less than 5 stories and less than 3,000 sq ft per floor	\$ 254.42	\$ 259.51	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
31	Non-residential buildings with less than 5 stories and 3,000 sq ft to 5,000 sq ft per floor	\$ 401.90	\$ 409.96	Y	2.0%	"
32	Non-residential buildings with less than 5 stories and more than 5,000 sq ft per floor	\$ 535.88	\$ 546.59	Y	2.0%	"
33	Non-residential buildings with 5 or more stories and less than 3,000 sq ft per floor	\$ 601.81	\$ 613.85	Y	2.0%	"
34	Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq ft per floor	\$ 709.65	\$ 723.85	Y	2.0%	"
35	Non-residential buildings with 5 or more stories and more than 5,000 sq ft per floor	\$ 950.53	\$ 969.56	Y	2.0%	"
Other Inspections						
36	AGCO liquor licence – indoor	\$ 173.94	\$ 177.43	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
37	AGCO liquor licence – patio	\$ 80.22	\$ 81.81	Y	2.0%	"
38	Municipal business licence	\$ 141.60	\$ 144.42	Y	2.0%	"
39	Open air burning	\$ 160.71	\$ 163.94	Y	2.0%	"
All Re-Inspections						
40	2nd or subsequent re-inspection	\$ 66.90	\$ 68.23	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
Permits						
41	Family fireworks sale permit – store	\$ 200.88	\$ 204.91	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
42	Family fireworks sale permit – trailer	\$ 401.59	\$ 409.65	Y	2.0%	"
43	Open air burning permit	\$ 10.00	\$ 10.00	N	0.0%	No increase; historical
Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities						

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
44	Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$ 2,823.67	\$ 2,880.13	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
45	Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$ 1,411.90	\$ 1,440.13	Y	2.0%	"
46	Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$ 2,089.56	\$ 2,131.33	Y	2.0%	"
47	Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$ 282.35	\$ 288.01	Y	2.0%	"
Extraordinary Costs						
48	Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, preserve property or evidence, or to investigate, including but not limited to: - renting equipment (e.g. specialized equipment); - hiring contractors; - hiring professional services (e.g. engineering services); - using consumable materials (e.g. foam) - replacing damaged equipment (e.g. bunker gear, firefighting hose); or - purchasing materials (e.g. shoring lumber)	100% Cost Recovery	100% Cost Recovery			

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Paramedic Service

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
Special Event Coverage						
1	Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 938.63	\$ 957.39	Y	2.0%	Guideline increase, rounded to nearest nickel after HST is applied
2	- Each Additional Hour (In Half Hour Increments)	\$ 235.00	\$ 239.69	Y	2.0%	"
3	Event coverage - First Response Unit & 1 Paramedic - min. 4 hours	\$ 730.80	\$ 745.40	Y	2.0%	"
4	- Each Additional Hour (In Half Hour Increments)	\$ 182.74	\$ 186.42	Y	2.0%	"
Ambulance Reports/Investigations						
5	Copy of Ambulance Call Reports to Outside Agencies	\$ 79.56	\$ 81.15	Y	2.0%	Guideline increase, rounded to nearest nickel after HST is applied
6	Investigative Interview of Paramedics by Outside Agencies (Per Hour)	\$ 143.32	\$ 146.19	Y	2.0%	"
Preceptor Fees						
7	Paramedic Student Equipment Fee	\$ 55.13	\$ 56.24	Y	2.0%	Guideline increase, rounded to nearest nickel after HST is applied
8	Paramedic Student Preceptor Fee - Primary Care Paramedic (Per Hour)	\$ 1.86	\$ 1.90	Y	2.4%	"
9	Paramedic Student Preceptor Fee - Advanced Care Paramedic (Per Hour)	\$ 2.70	\$ 2.74	Y	1.6%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Ice Rates

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
User Group Ice Rates (Hourly)						
1	Prime Time Non Subsidized	\$ 275.70	\$ 283.97	Y	3.0%	Consistent 3% increase applied to all ice fees.
2	Prime Time Subsidized	\$ 149.00	\$ 153.48	Y	3.0%	"
3	Non Prime Time	\$ 206.77	\$ 212.98	Y	3.0%	"
4	Tournaments (Subsidized Groups Only)	\$ 206.77	\$ 212.98	Y	3.0%	"
5	Summer Ice Non Subsidized	\$ 298.01	\$ 306.95	Y	3.0%	Actual operating cost of City owned arenas would be too prohibitive for the market, thus arena ice rates have been increased by 3%. Cost model is re-evaluated annually.
6	Summer Ice Subsidized	\$ 206.77	\$ 212.98	Y	3.0%	Consistent 3% increase applied to all ice fees.
7	Last Minute Ice (48 Hours Prior to Use, Non-Refundable)	\$ 149.00	\$ 153.48	Y	3.0%	"
8	Shooter Pad (1 Hour)	\$ 25.56	\$ 26.33	Y	3.0%	"
9	Shooter Pad (1 Hour) (Block Booking >50 hours)	\$ 19.17	\$ 19.75	Y	3.0%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: **Healthy and Safe Communities**
Division: **Recreation**

Fee Type: **Admission Fees**

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)	% Change In Fee	Basis for Fee Increase
Admission fees applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming. Infant - 0 to 36 months (Free) Child/Youth - 3 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address						
Recreation Centre & Pool Admission Fees <i>Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.</i>						
1	Single Admit (Child/Youth/Senior)	\$ 2.92	\$ 2.99	Y	2.4%	Guideline increase (rounded)
2	Single Admit (Adult)	\$ 4.38	\$ 4.47	Y	2.1%	"
3	Single Admit (Family)	\$ 8.67	\$ 9.12	Y	5.2%	Alignment to standardized multiple of adult admission to be phased in through to 2020
4	Single Admit (Fitness)	\$ 7.21	\$ 7.34	Y	1.8%	Guideline increase (rounded)
5	Single Admit (Fitness Specialty)	\$ 8.58	\$ 8.76	Y	2.1%	"
6	Single Admit (Fun Night)	\$ 5.79	\$ 5.91	N	2.1%	"
7	Single Admit (Initiative Program)	\$ 1.90	\$ 1.95	Y	2.8%	"
8	Aqua Bike Rental	\$ 5.31	\$ 5.42	Y	2.1%	"
9	10 Visit Clip Card (Child/Youth/Senior)	\$ 20.84	\$ 21.81	Y	4.7%	Alignment to standardized discount for all 10 visit clip cards to be phased in through to 2020
10	10 Visit Clip Card (Adult)	\$ 32.83	\$ 33.53	Y	2.1%	Guideline increase (rounded)
11	10 Visit Clip Card (Family)	\$ 65.04	\$ 68.40	Y	5.2%	Alignment to standardized discount for all 10 visit clip cards to be phased in through to 2020
12	Yearly Pass (Child/Youth/Senior)	\$ 39.91	\$ 41.50	Y	4.0%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
13	Yearly Pass (Senior RFAP Clients)	\$ 9.98	\$ 10.38	Y	4.0%	Consistent with "Yearly Pass (Senior)" increase.
14	Yearly Pass (Adult)	\$ 96.46	\$ 98.39	Y	2.0%	Guideline increase
15	Yearly Pass (Adult RFAP Clients)	\$ 24.12	\$ 24.60	Y	2.0%	"
16	Yearly Pass (Family)	\$ 145.22	\$ 152.76	Y	5.2%	Alignment to a standardized multiple of adult admission to be phased in through to 2020
17	Yearly Pass (Replacement Card)	\$ 4.60	\$ 4.69	Y	2.0%	Guideline increase
18	Non-Resident Fee Applied to Clip Cards & Yearly Pass Rates Above	\$ 13.32	\$ 13.59	Y	2.0%	"
19	Promotional Pass (Youth) (20 pack with expiration date)	n/a	\$ 10.00	Y	0.0%	New 2019 Fee
Waterfit Admission Fees <i>Applied to instructor lead drop-in water fitness programs.</i>						
20	Single Admit (Youth)	\$ 3.23	\$ 3.29	Y	1.9%	Guideline increase (rounded)
21	Single Admit (Senior)	\$ 2.13	\$ 2.17	Y	2.1%	"
22	Single Admit (Adult)	\$ 4.82	\$ 4.92	Y	2.1%	"
23	Single Admit (Warm Water Exercise) (Adult)	n/a	\$ 6.15	Y	0.0%	New 2019 Fee
24	Single Admit (Warm Water Exercise) (Senior)	\$ 4.82	\$ 4.92	Y	2.1%	Guideline increase (rounded)

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Admission Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
25	Monthly Pass (Youth)	\$ 13.41	\$ 13.95	Y	4.0%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
26	Monthly Pass (Senior)	\$ 6.90	\$ 7.18	Y	4.1%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
27	Monthly Pass (Adult)	\$ 20.01	\$ 20.41	Y	2.0%	Guideline increase
28	25 Visit Clip Card (Youth)	\$ 52.48	\$ 53.46	Y	1.9%	Guideline increase (rounded)
29	25 Visit Clip Card (Senior)	\$ 26.97	\$ 28.05	Y	4.0%	Alignment to standardized discount for all 25 visit clip cards to be phased in through to 2020
30	25 Visit Clip Card (Adult)	\$ 78.27	\$ 79.95	Y	2.1%	Guideline increase (rounded)
31	Yearly Pass (Youth)	\$ 117.17	\$ 121.86	Y	4.0%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
32	Yearly Pass (Senior)	\$ 69.69	\$ 72.48	Y	4.0%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
33	Yearly Pass (Senior RFAP Clients)	\$ 34.87	\$ 36.24	Y	3.9%	Consistent with "Yearly Pass (Senior)" increase (rounded).
34	Yearly Pass (Adult)	\$ 183.61	\$ 187.28	Y	2.0%	Guideline increase.
35	Yearly Pass (Adult RFAP Clients)	\$ 91.81	\$ 93.64	Y	2.0%	"
36	Yearly Pass (Replacement Card)	\$ 4.60	\$ 4.69	Y	2.0%	"
37	Non-Resident Fee Applied to Clip Cards, Yearly and Monthly Pass Rates Above	\$ 13.32	\$ 13.59	Y	2.0%	"
Arena Admission Fees						
<i>Applied to drop-in skating programs which are staff supervised but not lead by an instructor.</i>						
38	Single Admit (Child/Youth/Senior)	\$ 2.92	\$ 2.99	Y	2.4%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
39	Single Admit (Adult)	\$ 4.38	\$ 4.47	Y	2.1%	Guideline increase (rounded)
40	Shinny (Adult)	\$ 6.77	\$ 6.91	Y	2.0%	Guideline increase
41	Shinny (Youth/Senior)	\$ 4.51	\$ 4.62	Y	2.4%	Guideline increase (rounded)
42	Single Admit (Family)	\$ 8.87	\$ 9.12	Y	5.2%	Alignment to a standardized multiple of adult admission to be phased in through to 2020
43	Figure Skating Ticket Ice	\$ 11.84	\$ 11.87	Y	2.0%	Guideline increase
44	10 Visit Clip Card Shinny (Adult)	\$ 50.80	\$ 51.83	Y	2.0%	"
45	10 Visit Clip Card Shinny (Youth/Senior)	\$ 33.85	\$ 34.65	Y	2.4%	Guideline increase (rounded)
46	10 Visit Clip Card Figure Skating Ticket Ice	\$ 87.30	\$ 89.03	Y	2.0%	Guideline increase
47	Yearly Pass (Child/Youth/Senior)	\$ 36.06	\$ 37.50	Y	4.0%	Alignment to standardized discount for all youth/senior fees to be phased in through to 2020
48	Yearly Pass (Adult)	\$ 56.42	\$ 57.54	Y	2.0%	Guideline increase
49	Yearly Pass (Family)	\$ 80.66	\$ 84.85	Y	5.2%	Consistent with "Single Admit (Family)" increase
50	Yearly Pass (Replacement Card)	\$ 4.60	\$ 4.69	Y	2.0%	Guideline increase
51	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 13.32	\$ 13.59	Y	2.0%	"
52	Promotional Pass (Youth) (20 pack with expiration date)	n/a	\$ 10.00	Y	0.0%	New 2019 Fee

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Admission Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
Senior Facility Admission Fees						
<i>Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.</i>						
53	Single Admit	\$ 2.25	\$ 2.30	Y	2.0%	Guideline increase
54	Yearly Pass (Senior Club)	\$ 5.31	\$ 5.31	Y	0.0%	Collected by Senior Clubs
55	Yearly Pass (Senior Centre)	\$ 30.53	\$ 31.14	Y	2.0%	Guideline increase
56	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 13.32	\$ 13.59	Y	2.0%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Registered Program Fees

Fee Increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
Registered program fees are applied to instructional classes and charged once for the duration of the class.						
All registered program fees listed below are based on a single unit fee and multiplied by the number of classes to establish the full program fee unless specified.						
Preschool - 0 to 5 years						
Child - 6 to 12 years						
Youth - 13 to 17 years						
Adult - 18 to 54 years						
Seniors - 55+ years						
Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address						
Aquatic Programs						
1	Adult - Fitness Aqua Spinning (1 Hour Class)	\$ 7.99	\$ 8.15	Y	2.0%	Guideline increase
2	Learn to Swim Program - Parented (30 Minute Class)	\$ 5.89	\$ 6.01	N	2.0%	"
3	Learn to Swim Program (30 Minute Class)	\$ 6.63	\$ 6.77	N	2.1%	Guideline increase (rounded)
4	Learn to Swim Program (45 Minute Class)	\$ 7.31	\$ 7.47	N	2.2%	"
5	Learn to Swim Program (45 Minute Class) (Senior)	n/a	\$ 5.98	Y	0.0%	New 2019 Fee
6	Private Lesson - Semi (30 Minute Class)/per class	\$ 19.05	\$ 20.01	N	5.0%	Market rate alignment
7	Private Lesson - Tri (30 Minute Class)/per class	\$ 14.29	\$ 15.01	N	5.0%	Market rate alignment
8	Private Lesson (30 Minute Class)/per class	\$ 23.82	\$ 25.01	N	5.0%	Market rate alignment
9	Swim Patrol Program (1 Hour Class)	\$ 7.31	\$ 7.47	N	2.2%	Guideline increase (rounded)
10	Non-Resident Fee Applies to All of the Above Rates	\$ 1.48	\$ 1.51	Y	2.1%	"
Aquatic Leadership Programs						
<i>Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.</i>						
11	Bronze Cross	\$ 100.28	\$ 102.28	Y	2.0%	Guideline increase
12	Bronze Medallion with Emergency First Aid	\$ 118.25	\$ 120.61	Y	2.0%	"
13	Bronze Medallion/Bronze Cross Recertification	\$ 62.22	\$ 63.46	Y	2.0%	"
14	Bronze Star	\$ 86.66	\$ 88.39	N	2.0%	"
15	Diving Instructor	\$ 166.72	\$ 170.05	Y	2.0%	"
16	Lifesaving Society Aquatic Safety Inspector	\$ 71.67	\$ 73.10	Y	2.0%	"
17	Lifesaving Society Aquatic Supervisor Training (AST)	\$ 80.03	\$ 81.63	Y	2.0%	"
18	Lifesaving Society Aquatic Supervisor Training (AST) Instructor	\$ 83.62	\$ 85.29	Y	2.0%	"
19	Lifesaving Society Assistant Instructors	\$ 141.72	\$ 144.55	Y	2.0%	"
20	Lifesaving Society Combined Instructors	\$ 201.16	\$ 205.18	Y	2.0%	"
21	Lifesaving Society Examiner	\$ 39.71	\$ 40.50	Y	2.0%	"
22	Lifesaving Society First Aid Instructor	\$ 100.04	\$ 102.04	Y	2.0%	"
23	Lifesaving Society Safeguard	\$ 23.89	\$ 24.37	Y	2.0%	"
24	Lifesaving Society SEE Auditor	\$ 23.89	\$ 24.37	Y	2.0%	"
25	Lifesaving Society Standard First Aid	\$ 80.03	\$ 81.63	Y	2.0%	"
26	Lifesaving Society Standard First Aid (High School Rate)	\$ 6.24	\$ 6.36	Y	1.9%	Guideline increase (rounded)
27	Lifesaving Society Standard First Aid (Senior)	n/a	\$ 65.30	Y	0.0%	New 2019 Fee
28	Lifesaving Society Standard First Aid Recertification	\$ 58.54	\$ 59.71	Y	2.0%	Guideline increase

2019 PROPOSED USER FEES AND CHARGES

Department: **Healthy and Safe Communities**
Division: **Recreation**

Fee Type: **Registered Program Fees**

Fee Increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
29	Lifesaving Society Trainer	\$ 125.73	\$ 128.24	Y	2.0%	"
30	National Lifeguard	\$ 201.16	\$ 205.18	Y	2.0%	"
31	National Lifeguard Instructor Course	\$ 70.53	\$ 71.94	Y	2.0%	"
32	National Lifeguard Recertification	\$ 44.37	\$ 45.26	Y	2.0%	"
33	Swim for Fitness 13+	\$ 65.40	\$ 66.71	Y	2.0%	"
34	Swim for Fitness 6-12 years	\$ 65.91	\$ 67.23	N	2.0%	"
35	Swim Synchro Ontario Instructor Course	\$ 81.05	\$ 82.67	Y	2.0%	"
36	SwimAbilities (12 Weeks) (1 Hour Class)	\$ 77.97	\$ 79.53	N	2.0%	"
37	Synchro Routines/Diving Competition (1 Day)	\$ 8.74	\$ 8.92	Y	2.0%	"
38	Synchro/Diving (45 Minute Class)	\$ 68.68	\$ 70.05	N	2.0%	"
39	Synchro/Diving (45 Minute Class) (Senior)	n/a	\$ 56.04	Y	0.0%	New 2019 Fee
40	Synchro/Diving Program - Add-on Fee (45 Minute Class)	\$ 1.91	\$ 1.95	N	1.9%	Guideline increase (rounded)
41	Warm Water Exercise (Senior Centre Partnership)	\$ 2.83	\$ 2.88	Y	1.9%	"
42	Withdrawal Fee	\$ 25.00	\$ 25.00	Y	0.0%	Flat Fee - no increase required
43	Non-Resident Fee Applies to All of the Above Rates	\$ 13.32	\$ 13.59	Y	2.0%	Guideline increase
Programs						
<i>All Facilities - Applied to all facilities unless otherwise identified</i>						
44	Adult - Art/Music Program (1 Hour Class)	\$ 4.86	\$ 4.95	Y	2.0%	Guideline increase
45	Adult - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 7.15	\$ 7.30	Y	2.1%	Guideline increase (rounded)
46	Adult - Dance/Fitness Program (1 Hour Class)	\$ 6.00	\$ 6.12	Y	2.0%	Guideline increase
47	Adult - Friday Framers Program (2 Hour Class)	\$ 2.74	\$ 2.80	Y	2.2%	Guideline increase (rounded)
48	Adult - Sport Program (Non-Instructed) (2 Hour Class)	\$ 5.70	\$ 5.81	Y	1.9%	"
49	Camp Specialty – Camp Kidaca Plus (5 day)	\$ 205.00	n/a	n/a	n/a	Delete - Converted to add on fee
50	Camp With Trip – Camp Kidaca (5 day)	\$ 149.00	n/a	n/a	n/a	Delete - Converted to add on fee
51	Camp without trip – Camp Kidaca Lite (5 day)	\$ 124.00	n/a	n/a	n/a	Delete - Renamed "Camp without trip – Camp Kidaca Base Fee (5 day)"
52	Camp without trip – Camp Kidaca Base Fee (5 day)	n/a	\$ 25.40	N	0.0%	RENAMED from "Camp without trip – Camp Kidaca Lite (5 day)"
53	Camp Specialty Add-On Fee	n/a	\$ 16.60	N	0.0%	Converted from "Camp Specialty – Camp Kidaca Plus (5 day)"
54	Camp Trip Add-On Fee	n/a	\$ 25.00	N	0.0%	Converted from "Camp With Trip – Camp Kidaca (5 day)"
55	Child - Cycling Program (15 Hours)	\$ 122.89	\$ 125.35	N	2.0%	Guideline increase
56	Child - Music (Piano) (1 Hour Class)	\$ 13.24	\$ 13.51	N	2.0%	"
57	Child - Program (1 Hour)	\$ 3.64	\$ 3.71	N	1.9%	Guideline increase (rounded)
58	Child - Red Cross Babysitting (8 Hour Class)	\$ 44.17	\$ 45.05	N	2.0%	Guideline increase
59	Child - Smash Volleyball League (1.5 Hour Class)	\$ 8.95	\$ 9.12	N	2.0%	"
60	High Five (PHCD) Certification (8 Hour Class)	\$ 60.09	\$ 61.29	N	2.0%	"
61	Preschool - Parented Program (1 Hour Class)	\$ 3.54	\$ 3.61	N	1.9%	Guideline increase (rounded)
62	Preschool - Program (1 Hour Class)	n/a	\$ 4.95	N	0.0%	New 2019 Fee (Formerly 1.5 hour class)
63	Senior - Dance/Fitness Program (1 Hour Class)	n/a	\$ 4.90	Y	0.0%	New 2019 Fee

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Registered Program Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
64	Senior - Dance/Fitness Program - Specialty (1 Hour Class)	n/a	\$ 5.84	Y	0.0%	New 2019 Fee
65	Senior - Art/Music Program (1 Hour Class)	n/a	\$ 3.96	Y	0.0%	New 2019 Fee
66	Senior - Sport Program (Non-Instructed) (2 Hour Class)	n/a	\$ 4.65	Y	0.0%	New 2019 Fee
67	Special Needs (3 Hours, 12 Weeks)	\$ 10.72	\$ 10.93	N	2.0%	Guideline increase
68	Special Needs Fitness/Cooking (3 Hours, 6 Weeks)	\$ 14.51	\$ 14.81	N	2.0%	"
69	Youth - Leadership (12 Hours)	\$ 71.23	\$ 72.65	N	2.0%	"
70	Youth - Certification (4 Days)	\$ 88.52	\$ 90.29	N	2.0%	"
71	Youth - Fitness Program - Specialty (1 Hour Class)	\$ 6.32	\$ 6.45	N	2.0%	"
72	Youth - Fitness Program (1 Hour Class)	\$ 4.68	\$ 4.77	N	2.0%	"
73	Youth - Leadership Refresher (4 Hours)	\$ 11.14	-	N	-100.0%	Program offered at no cost.
74	Late Pick-Up Fee (Per Each Half Hour)	\$ 10.00	\$ 10.00	N	0.0%	Flat Fee - no increase required
75	Withdrawal Fee (Camps)	\$ 25.00	\$ 25.00	Y	0.0%	Flat Fee - no increase required
76	Withdrawal Fee (Registered Programs)	n/a	\$ 10.00	Y	0.0%	New 2019 Fee
77	Non-Resident Fee Applies to All of the Above Rates	\$ 1.48	\$ 1.51	Y	2.0%	Guideline increase

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Rental Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
Sports Field Rentals						
1	Field/Diamond-Premium (Hourly)	\$ 40.24	\$ 42.25	Y	5.0%	Market rate alignment
2	Field/Diamond-Premium-Youth Affiliated (Hourly)	\$ 22.23	\$ 22.23	Y	0.0%	Static to more closely align to standardized discount.
3	Field/Diamond-A (Hourly)	\$ 36.67	\$ 37.40	Y	2.0%	Guideline increase
4	Field/Diamond-A-Youth Affiliated (Hourly)	\$ 18.33	\$ 18.70	Y	2.0%	"
5	Field/Diamond-B (Hourly)	\$ 25.45	\$ 25.96	Y	2.0%	"
6	Field/Diamond-B-Youth Affiliated (Hourly)	\$ 12.72	\$ 12.98	Y	2.0%	"
7	Field/Diamond-C (Hourly)	\$ 4.21	\$ 4.42	Y	5.0%	Market rate alignment
8	Field/Diamond-C-Youth Affiliated (Hourly)	\$ 2.35	\$ 2.35	Y	0.0%	Static to more closely align to standardized discount.
9	Field-MINI (Hourly)	\$ 2.91	\$ 3.05	Y	4.9%	Market rate alignment
10	Field-MINI-Youth Affiliated (Hourly)	\$ 1.76	\$ 1.76	Y	0.0%	Static to more closely align to standardized discount.
11	Class A Artificial Turf (Hourly)	\$ 123.62	\$ 126.54	Y	2.4%	Guideline increase rounded for standardized discount.
12	Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly)	\$ 62.03	\$ 63.27	Y	2.0%	Guideline increase.
Hall Rentals						
Category A - Arts & Crafts Room; Meeting Room; Social Activity						
13	Hourly Rate - Affiliate	\$ 2.27	\$ 2.32	Y	2.0%	Guideline increase
14	Hourly Rate - Community Group	\$ 4.55	\$ 4.64	Y	2.0%	"
15	Hourly Rate - Standard	\$ 13.64	\$ 13.91	Y	2.0%	"
16	Hourly Rate - Commercial/Non-Resident	\$ 22.74	\$ 23.19	Y	2.0%	"
17	Daily Max (Rentals >8hrs charged 8hrs) - Affiliate	\$ 11.37	n/a	n/a	n/a	Delete - Renamed "Daily Max - Affiliate"
18	Daily Max (Rentals >8hrs charged 8hrs) - Community Group	\$ 22.75	n/a	n/a	n/a	Delete - Renamed "Daily Max - Community Group"
19	Daily Max (Rentals >8hrs charged 8hrs) - Resident	\$ 68.19	n/a	n/a	n/a	Delete - Renamed "Daily Max - Standard"
20	Daily Max - Affiliate	n/a	\$ 18.56	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Affiliate"
21	Daily Max - Community Group	n/a	\$ 37.12	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Community Group"
22	Daily Max - Standard	n/a	\$ 111.28	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Resident"
Category B - Premium Room/Auditorium						
23	Hourly Rate - Affiliate	\$ 11.36	\$ 11.59	Y	2.0%	Guideline increase
24	Hourly Rate - Community Group	\$ 15.91	\$ 16.23	Y	2.0%	"
25	Hourly Rate - Standard	\$ 34.10	\$ 34.78	Y	2.0%	"
26	Hourly Rate - Commercial/Non-Resident	\$ 56.82	\$ 57.96	Y	2.0%	"
27	Daily Max (Rentals >8hrs charged 8hrs) - Affiliate	\$ 56.81	n/a	n/a	n/a	Delete - Renamed "Daily Max - Affiliate"
28	Daily Max (Rentals >8hrs charged 8hrs) - Community Group	\$ 79.56	n/a	n/a	n/a	Delete - Renamed "Daily Max - Community Group"
29	Daily Max (Rentals >8hrs charged 8hrs) - Resident	\$ 170.49	n/a	n/a	n/a	Delete - Renamed "Daily Max - Standard"

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Rental Fees

Fee increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
30	Daily Max - Affiliate	n/a	\$ 92.72	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Affiliate"
31	Daily Max - Community Group	n/a	\$ 129.84	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Community Group"
32	Daily Max - Standard	n/a	\$ 278.24	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Resident"
Category C - Gymnasium (Full)/Atrium/Lobby						
33	Hourly Rate - Affiliate	\$ 15.91	\$ 16.71	Y	5.0%	Market rate alignment.
34	Hourly Rate - Community Group	\$ 19.32	\$ 20.28	Y	5.0%	Market rate alignment.
35	Hourly Rate - Standard	\$ 45.46	\$ 47.73	Y	5.0%	Market rate alignment.
36	Hourly Rate - Commercial/Non-Resident	\$ 68.20	\$ 71.61	Y	5.0%	Market rate alignment.
37	Daily Max (Rentals >8hrs charged 8hrs) - Affiliate	\$ 79.56	n/a	n/a	n/a	Delete - Renamed "Daily Max - Affiliate"
38	Daily Max (Rentals >8hrs charged 8hrs) - Community Group	\$ 96.59	n/a	n/a	n/a	Delete - Renamed "Daily Max - Community Group"
39	Daily Max (Rentals >8hrs charged 8hrs) - Resident	\$ 227.31	n/a	n/a	n/a	Delete - Renamed "Daily Max - Standard"
40	Daily Max - Affiliate	n/a	\$ 133.68	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Affiliate"
41	Daily Max - Community Group	n/a	\$ 162.24	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Community Group"
42	Daily Max - Standard	n/a	\$ 381.84	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Resident"
Parks						
43	Parks - Hamilton Pavilion (Per Booking)	\$ 71.28	\$ 72.70	Y	2.0%	Guideline increase
44	Parks - Hamilton (Per Booking)	\$ 100.37	\$ 102.38	Y	2.0%	"
45	Parks - Hamilton Premium (Per Booking)	\$ 327.26	\$ 333.80	Y	2.0%	"
46	Parks - Hamilton - Wedding Ceremony/Photos (Per Booking)	\$ 173.19	\$ 176.65	Y	2.0%	"
47	Parks - Special Event Exclusive Use Fee (Select Locations Only) (Per Booking)	\$ 751.32	\$ 766.35	Y	2.0%	"
Pool Rentals						
Category A - Hot/Teach Pool (With 1 Lifeguard)						
48	Hourly Rate - Community Group	\$ 32.00	\$ 32.64	Y	2.0%	Guideline increase
49	Hourly Rate - Standard	\$ 69.73	\$ 71.12	Y	2.0%	"
50	Hourly Rate - Commercial/Non-Resident	\$ 111.56	\$ 113.79	Y	2.0%	"
Category B - Traditional Pools (With 2 Lifeguards) (All Other Facilities)						
51	Hourly Rate - Community Group	\$ 60.58	\$ 61.79	Y	2.0%	Guideline increase
52	Hourly Rate - Standard	\$ 127.44	\$ 129.99	Y	2.0%	"
53	Hourly Rate - Commercial/Non-Resident	\$ 203.91	\$ 207.99	Y	2.0%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Recreation

Fee Type: Rental Fees

Fee Increase Effective July 1, 2019

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
Category C - Specialty Pools (With 2 Lifeguards) (Stoney Creek, Westmount, Valley Park)						
54	Hourly Rate - Community Group	\$ 127.44	\$ 129.99	Y	2.0%	Guideline increase
55	Hourly Rate - Standard	\$ 203.91	\$ 207.99	Y	2.0%	"
56	Hourly Rate - Commercial/Non-Resident	\$ 326.26	\$ 332.78	Y	2.0%	"
57	Slide Rental (Hourly)	\$ 96.97	\$ 96.97	Y	0.0%	Static to more align with market rates.
Arena Floor Rates						
58	Arena Floor Hamilton (Hourly)	\$ 47.69	\$ 48.64	Y	2.0%	Guideline increase
59	Arena Special Event (Per Booking)	\$ 514.82	\$ 525.12	Y	2.0%	"
Extra Rental Fees						
60	Arena Event Cleaning Charge (Per Booking)	\$ 178.37	\$ 181.93	Y	2.0%	Guideline increase
61	Arena Overtime (Per Booking)	\$ 357.05	\$ 364.19	Y	2.0%	"
62	Field & Park - Lights (Hourly)	\$ 13.25	\$ 13.51	Y	2.0%	"
63	Field & Park - Lights - Subsidized (Hourly)	\$ 7.35	\$ 7.50	Y	2.0%	"
64	Field & Park - Lights - Key Deposit	\$ 28.00	\$ 28.56	N	2.0%	"
65	Field & Park - Hydro Access Fee (Per Booking)	\$ 6.18	\$ 6.30	Y	1.9%	Guideline increase (rounded)
66	Field & Park - Staff Maintenance OT (Per Booking)	\$ 379.90	\$ 387.50	Y	2.0%	Guideline increase
67	Field & Park - Staff Maintenance OT Hourly (Hourly)	\$ 75.98	\$ 77.50	Y	2.0%	"
68	Flat Fee Damage Charge (Per Booking)	\$ 338.35	\$ 345.12	Y	2.0%	"
69	Flat Fee Gym/Kitchen Equipment (Hourly)	\$ 9.67	\$ 9.86	Y	2.0%	"
70	Flat Fee Kitchen Sanitization	n/a	\$ 60.00	Y	0.0%	New 2019 Fee
71	Flat Fee Set-up Full Gym (Per Booking)	\$ 213.41	\$ 217.68	Y	2.0%	Guideline increase
72	Flat Fee Set-up Half Gym (Per Booking)	\$ 106.85	\$ 108.98	Y	2.0%	"
73	Flat Fee Set-up Meeting Room (Per Booking)	\$ 55.34	\$ 56.44	Y	2.0%	"
74	Locker Key Replacement Fee	\$ 10.71	\$ 10.92	Y	2.0%	"
75	Parking Lot (Spot/Day) (Special Events Only)	\$ 6.43	\$ 6.55	Y	1.9%	Guideline increase (rounded)
76	Rental Amendment	\$ 5.36	\$ 5.47	Y	2.1%	"
77	Insurance Fee	\$ 5.36	\$ 5.47	Y	2.1%	"
78	Staff - Monitor/Additional Staffing (Hourly)	\$ 25.85	\$ 26.36	Y	2.0%	Guideline increase
79	Staff - Supervisor - Onsite/Extra Lifeguard/Waterfit Instructor (Hourly)	\$ 39.23	\$ 40.01	Y	2.0%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)	% Change In Fee	Basis for Fee Increase
Reproductive Health						
1	Prenatal Complete Class	\$ 44.25	\$ 45.13	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
Healthy Environments						
2	Property Status Reports (Work Orders) - No Inspection	\$ 49.56	\$ 50.44	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
3	Rezoning By-Law & Official Plan Amendment - Inspection	\$ 110.62	\$ 113.27	Y	2.4%	"
4	Land Severance - Inspection	\$ 110.62	\$ 113.27	Y	2.4%	"
5	Migrant Farm Worker Housing	\$ 122.12	\$ 124.78	Y	2.2%	"
6	Disinterment Inspections	\$ 123.89	\$ 126.55	Y	2.1%	"
7	Funeral Home Inspection	\$ 61.06	\$ 61.95	Y	1.4%	"
8	Letters of Compliance-Variou Agencies	\$ 34.51	\$ 35.40	Y	2.6%	"
9	Special Events/Festivals - (per vendor/per event) - Inspection	\$ 33.63	\$ 34.51	Y	2.6%	"
10	Food Handlers Course (per person) - No Inspection	\$ 49.56	\$ 50.44	Y	1.8%	"
11	Special Events Late Fee - Inspection	\$ 24.78	\$ 25.66	Y	3.6%	"
12	Food Handler Training Challenge Exam - No Inspection	\$ 10.62	\$ 10.62	Y	0.0%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Healthy and Safe Communities
Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
Inspection Fees (In addition to fees collected for Planning and/or Fire)						
13	Personal Services Settings Fee	\$ 110.62	\$ 113.27	Y	2.4%	Guideline increase, rounded to nearest dollar after HST applied
14	Lodging House	\$ 105.31	\$ 107.08	Y	1.7%	"
15	Residential Care Facilities - annual/per bed	\$ 62.83	\$ 63.72	Y	1.4%	"
16	Food Safety Fee - High Risk	\$ 199.12	\$ 203.54	Y	2.2%	"
17	Food Safety Fee - Medium Risk	\$ 92.04	\$ 93.81	Y	1.9%	"
18	Food Safety Fee - Low Risk	\$ 46.02	\$ 46.90	Y	1.9%	"
19	Adult Entertainment Parlour	\$ 110.62	\$ 113.27	Y	2.4%	"
20	Body Rub Parlour Owner	\$ 110.62	\$ 113.27	Y	2.4%	"
21	Bed and Breakfast	\$ 92.04	\$ 93.81	Y	1.9%	"
22	Mobile Home Park - per site	\$ 133.63	\$ 136.28	Y	2.0%	"
23	Public Halls	\$ 46.02	\$ 46.90	Y	1.9%	"
24	Places of Amusement - Carnivals	\$ 38.94	\$ 39.82	Y	2.3%	"
25	Places of Amusement - Circus	\$ 46.02	\$ 46.90	Y	1.9%	"
26	Proprietary Club	\$ 46.02	\$ 46.90	Y	1.9%	"
27	Refreshment Vehicle - Class A	\$ 92.04	\$ 93.81	Y	1.9%	"
28	Refreshment Vehicle - Class B	\$ 92.04	\$ 93.81	Y	1.9%	"
29	Refreshment Vehicle - Class C	\$ 46.02	\$ 46.90	Y	1.9%	"
30	Recreational Camping Establishment	\$ 133.63	\$ 136.28	Y	2.0%	"
31	Seasonal Food Vendors	\$ 46.02	\$ 46.90	Y	1.9%	"
32	Tobacco Vendors - Inspection per Licence	\$ 186.73	\$ 190.27	Y	1.9%	"
33	Electronic Cigarettes - Inspection per Licence	\$ 61.06	\$ 61.95	Y	1.4%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Engineering Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Map C - Engineering Drawings (24 x 36)	\$ 18.78	\$ 19.15	Y	2.0%	Guideline increase
2	Map C - Engineering Drawings (12 x 18)	\$ 9.38	\$ 9.57	Y	2.0%	"
3	City Specification Manual	\$ 89.59	\$ 91.38	Y	2.0%	"
4	Reports - Environmental Assessments and Master Plans	\$ 14.12	\$ 14.41	Y	2.0%	"
5	- plus fee/page	\$ 0.11	\$ 0.11	Y	2.0%	"
Intrusive Environmental Investigations on City Owned Property						
6	General Administration Fee - Application Review by SEP	\$ 247.98	\$ 252.94	Y	2.0%	"
7	General Administration Fee - Application Workplan Review by Design	\$ 247.98	\$ 252.94	Y	2.0%	"
8	Agreement Preparation Fee	\$ 126.08	\$ 128.60	Y	2.0%	"
9	Field Review (Utility Co-ordinator Call Out)	\$ 230.27	\$ 234.87	N	2.0%	"
10	Compliance Requests	\$ 99.91	\$ 101.91	N	2.0%	"
11	Lawyer Fees - Inquiries	cost + 7%	cost + 7%	Y	N/A	"
12	Road Cut Permit Fees (EP)	\$ 564.77	\$ 576.07	N	2.0%	"
13	Municipal Consent permit fees (MC) Short Stream	\$ 564.77	\$ 576.07	N	2.0%	"
14	Municipal Consent permit fees (MC) Long Stream	\$ 1,129.45	\$ 1,152.03	N	2.0%	"
15	Access Permits - Commercial or Multiple Dwelling	\$ 115.46	\$ 117.77	N	2.0%	"
16	Overland Permit Annual - Overdimensional	\$ 126.68	\$ 129.21	N	2.0%	"
17	Overload Permit Annual- Per tonne Overweight	\$ 198.54	\$ 202.51	N	2.0%	"
18	+ Administration Fee when requires invoicing	\$ 62.08	\$ 63.32	Y	2.0%	"
19	Overload Permit Single Trip	\$ 63.29	\$ 64.55	N	2.0%	"
20	Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$ 311.70	\$ 317.94	Y	2.0%	"
21	Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$ 60.07	\$ 61.27	Y	2.0%	"
22	Encroachments - Outdoor Blvd. Cafes - Application Fee	\$ 1,560.85	\$ 1,592.07	Y	2.0%	No increase as current fee is sufficient
23	Encroachments - Annual Fee - Areaways-% of Market Value	\$ 0.05	\$ 0.05	Y	2.0%	Fee appropriate based on market value at the time
24	Encroachments - Compliance Requests & Discharge Agreements	\$ 99.93	\$ 101.93	Y	2.0%	Guideline increase
25	Active Encroachments - Annual Fee - Utility Corridors	Cost + 7%	Cost + 7%	Y	N/A	Fee set at cost plus 7%
26	Permanent Road Closure Application + Cost of Advertisement (AD) + Cost of Environmental Assessment (EA)	\$ 4,543.00 + Cost of AD + Cost of EA	\$ 4,634.00 + Cost of AD + Cost of EA	N	2.0%	Guideline increase
27	Formal Consultation for Permanent Road Closure	\$ 1,040.40	\$ 1,061.21	N	2.0%	Initial Fee required - Amount in line with Planning Department Fee
28	Road Occupancy Permit Fee (14 days)	\$ 50.00	\$ 50.00	N	0.0%	No increase, as current fee is sufficient
29	Temporary Lane Closure (per lane, per day)	\$ 50.00	\$ 50.00	N	0.0%	Restricted Lanes (i.e. No parking/No Stopping)
30	Temporary Sidewalk Closure (per 14 days)	\$ 108.27	\$ 110.44	N	2.0%	Guideline increase
31	Temporary Road Closure - FULL Special Events & Filming (one time fee)	\$ 659.84	\$ 673.03	N	2.0%	"
32	Temporary Road Closure - FULL Construction (one time fee)	\$ 1,418.31	\$ 1,446.68	N	2.0%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Engineering Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
33	Traffic Count Fee - provision of count data on file, on request	\$ 64.60	\$ 65.89	Y	2.0%	"
34	Damage to Traffic Property (street lighting equipment) Direct job costs	Cost + 7%	Cost + 7%	N	N/A	Fee set at cost plus 7%
35	Street Lighting Subdivision Review Fee	\$ 1,500.00	\$ 1,500.00	Y	0.0%	New fee for the review, inspection and commissioning of street lighting systems in newly constructed subdivisions
<p>Note: For documents that due to the size would not warrant the Approved user fee, a minimum fee of \$13.32 (plus HST) would be assessed. This would be to offset the administrative component to process requests.</p>						

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Park/Pavilion Rental - Bleacher Rental - First Day**	\$ 524.44	\$ 534.93	Y	2.0%	Guideline increase
2	Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$ 349.64	\$ 356.63	Y	2.0%	"
3	Work done for others Parks Maintenance - Priced per Job	Priced per job-100% recovered + 2% Admin Fee	Priced per job-100% recovered + 2% Admin Fee	Y	N/A	Fee set at 100% cost recovery
4	Park amenity donation - Bench Priced per job	Priced per job-100% recovered	Priced per job-100% recovered	Y	N/A	"
5	Temporary Parks Access Permit Application Fee - per application	\$ 125.00	\$ 127.50	N	2.0%	Increase to reflect cost and municipal comparator rates
6	Cost to Repair Damage	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	
7	Temporary Parks Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit- no increase required
8	Mum Show Admissions - Adult (13 - 54 years old)	\$ 6.09	\$ 6.20	Y	1.7%	Guideline increase, rounded to whole number when HST is included
9	Mum Show Admissions - Seniors (55+ years old) and Children (6 - 12 years old)	\$ 5.19	\$ 5.31	Y	2.3%	Guideline increase, rounded to whole number when HST is included
10	Mum Show Admissions - Family Rate (2 Adults, 2 Children)	\$ 18.05	\$ 17.70	Y	-2.0%	Fee decrease to align with individual tickets prices
11	Mum Show Admissions - Week Pass	\$ -	\$ 17.70	Y	new	new
12	Mum Show Admissions - Tour Group (20 people)	\$ -	\$ 88.50	Y	new	new
13	Stage Rental -Priced per job	Priced per job-100% recovered	Priced per job-100% recovered	Y	N/A	Fee set at 100% cost recovery
14	Per parking space per day	\$ 15 per space/day	\$ 15 per space/day	Y	N/A	
15	Picnic Table Rental-6 pack/72hours	\$350/booking	\$350/booking	Y	N/A	
16	Garbage Can Rental 10pack/72hours	\$300/booking	\$300/booking	Y	N/A	
17	Roadway tree trimming for Horizon Utilities - per tree	Priced per job-100% recovered	Priced per job-100% recovered	N	N/A	Fee set at 100% cost recovery
18	Commemorative Trees	\$ 500.00	\$ 500.00	N	0.0%	Existing fees achieve full cost recovery
19	Commemorative Trees - With Plaque	\$ 1,000.00	\$ 1,000.00	N	0.0%	"
20	Work done for others Forestry - Priced per job	Priced per job-100% recovered	Priced per job-100% recovered	Y	N/A	Fee set at 100% cost recovery
21	Park amenity donation - Tree - Priced per job	Priced per job-100% recovered	Priced per job-100% recovered	Y	N/A	"
22	New Development Tree Installation (and minimum replacement value of tree)	\$ 613.84	\$ 626.11	Y	2.0%	Guideline increase
	Permit for work performed on, in or under a public tree:					
23	- Minor: small scale project not requiring review of a Tree Management Plan	\$ 52.02	\$ 53.06	Y	2.0%	Guideline increase
24	- Major: larger scale project requiring review of a Tree Management Plan	\$ 260.10	\$ 265.30	Y	2.0%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
25	Removal of a public tree for a private individual or entity	Priced per job- 100% recovered + 7% admin fee.	Priced per job- 100% recovered + 7% admin fee	Y	N/A	Bylaw 15-125 and CoH Tree Preservation and Sustainability Policy
26	Replacement of a public tree for a private individual or entity (Total number of replacement trees = diameter of the public tree at 1.3 metres / diameter of the replacement trees. Cash in lieu of replacement calculated at 1.3 metres).	Priced per job - 100% recovered + 7% admin fee	Priced per job - 100% recovered + 7% admin fee	Y	N/A	Bylaw 15-125 and CoH Tree Preservation and Sustainability Policy
27	Wedding photos in Greenhouse - before 5 pm (2 hour block)	\$ 68.47	\$ 225.00	Y	228.6%	Increase to reflect cost and municipal comparator rates of new facility. 2018 fee was based on a per hour basis, 2019 is 2 hr block.
28	Wedding photos in Greenhouse - after 5 pm (2 hour block)	\$ 132.65	\$ 300.00	Y	126.2%	Increase to reflect cost and municipal comparator rates of new facility. 2018 fee was based on a per hour basis, 2019 is 2 hr block.
29	Work done for others by Horticulture - Priced per job	Priced per job- 100% recovered	Priced per job- 100% recovered	Y	N/A	Fee set at 100% cost recovery
30	Gage Park Electronic Sign (Programming)	\$ 100.00	\$ 100.00	Y	0.0%	Existing fees achieve full cost recovery
31	Gage Park Tropical Greenhouse Rental - half day (4 hrs) between 9am and 5pm	\$ -	\$ 250.00	Y	0.0%	New
32	Gage Park Tropical Greenhouse Rental - full day (7 hrs) between 9am and 5pm	\$ -	\$ 450.00	Y	0.0%	New
33	Gage Park Tropical Greenhouse Rental - Evening between 5pm and 11pm.	\$ -	\$ 540.00	Y	0.0%	New
34	Banner Installations - Main Street West	\$ 312.59	\$ 318.84	Y	2.0%	Guideline increase
35	Banner Installations - King Street West (Dundas)	\$ 480.58	\$ 490.19	Y	2.0%	"

** In addition to the fees noted with a **, users pay 100% of the cost of delivery, set-up and takedown of bleachers

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)	% Change in Fee	Basis for Fee Increase
1	Interment of an Adult at Standard Depth (6-ft)	\$ 1,066.00	\$ 1,087.00	Y	2.0%	Guideline increase rounded to nearest dollar
2	Interment of an Adult at Double Depth (8-ft)	\$ 1,326.00	\$ 1,353.00	Y	2.0%	"
3	Entombment in a Mausoleum Crypt - includes sealing	\$ 634.00	\$ 647.00	Y	2.1%	"
4	Interment of a Child - Stillborn - Case up to 24"	\$ 220.00	\$ 224.00	Y	1.8%	"
5	Interment of a Child - Case 25" to 72" - Standard Depth (6-ft)	\$ 663.00	\$ 676.00	Y	2.0%	"
6	Interment of a Child - Case 25" to 72" - Double Depth (8-ft)	\$ 892.50	\$ 910.00	Y	2.0%	"
7	Interment of Cremated Remains - Urn Garden Grave	\$ 426.00	\$ 435.00	Y	2.1%	"
8	Interment of Cremated Remains - Columbarium Niche	\$ 363.00	\$ 370.00	Y	1.9%	"
9	Interment of Cremated Remains - Cremorial (Woodland Only)	\$ 125.00	\$ 128.00	Y	2.4%	"
10	Interment Rights purchased before January 1, 1955 - Care & Maintenance	\$ 230.00	\$ 235.00	Y	2.2%	"
11	Interment Late Fee (for Funeral arriving > 30 minutes after ETA)	\$ 193.00	\$ 197.00	Y	2.1%	"
12	Interment on Saturday - Traditional Burial - 8:30am to 11:00am	\$ 780.00	\$ 796.00	Y	2.1%	"
13	Interment on Saturday - Cremated Remains - 8:30am to 11:00am	\$ 617.00	\$ 629.00	Y	1.9%	"
14	Interment on Non-Statutory Holiday - Traditional Burial 8:30am to 11:00am	\$ 1,372.00	\$ 1,399.00	Y	2.0%	"
15	Interment on Non-Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 749.00	\$ 764.00	Y	2.0%	"
16	Interment on Statutory Holiday - Traditional Burial - 8:30am to 11:00am	\$ 2,010.00	\$ 2,050.00	Y	2.0%	"
17	Interment on Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 1,359.00	\$ 1,386.00	Y	2.0%	"
18	Interment - Lowering: Adult - from 6ft to 8 ft - Shell	\$ 3,961.00	\$ 4,040.00	Y	2.0%	"
19	Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$ 3,303.00	\$ 3,369.00	Y	2.0%	"
20	Interment - Lowering: Child - from 6ft to 8 ft - Shell	\$ 1,729.00	\$ 1,764.00	Y	2.0%	"
21	Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$ 1,438.00	\$ 1,467.00	Y	2.0%	"
22	Interment - Removal: Adult - 6-ft No Outer Container (Shell)	\$ 3,468.00	\$ 3,537.00	Y	2.0%	"
23	Interment - Removal: Adult - 8-ft No Outer Container (Shell)	\$ 4,300.00	\$ 4,386.00	Y	2.0%	"
24	Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt)	\$ 2,848.00	\$ 2,905.00	Y	2.0%	"
25	Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt)	\$ 3,492.00	\$ 3,562.00	Y	2.0%	"
26	Interment - Removal: Child - 6-ft No Outer Container (Shell)	\$ 1,046.00	\$ 1,067.00	Y	2.0%	"
27	Interment - Removal: Child - 8-ft No Outer Container (Shell)	\$ 1,414.00	\$ 1,442.00	Y	2.0%	"
28	Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt)	\$ 854.00	\$ 871.00	Y	2.0%	"
29	Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt)	\$ 1,296.00	\$ 1,322.00	Y	2.0%	"
30	Disinterment of Cremated Remains - Urn Garden Grave	\$ 426.00	\$ 435.00	Y	2.1%	"
31	Disinterment of Cremated Remains - Columbarium Niche	\$ 363.00	\$ 370.00	Y	1.9%	"
32	Lot Sale - Singles-in-a-Row (At Need Only)	\$ 1,055.00	\$ 1,105.00	Y	4.7%	Increase to reflect cost and municipal comparator rates
33	Lot Sale - single flat marker only	\$ 1,875.00	\$ 1,930.00	Y	2.9%	Increase to reflect cost and municipal comparator rates and remain competitive
34	Lot Sale- green/natural section	NEW	\$ 2,870.00	Y		NEW

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
35	Lot Sale -preferred single premium lot	\$ 2,734.00	\$ 2,870.00	Y	5.0%	Increase to reflect cost and municipal comparator rates and remain competitive
36	Lot Sale - two grave flat marker only	\$ 3,750.00	\$ 3,860.00	Y	2.9%	"
37	Lot Sale - three grave flat marker only	\$ 5,625.00	\$ 5,790.00	Y	2.9%	"
38	Lot Sale - four grave flat marker only	\$ 7,500.00	\$ 7,720.00	Y	2.9%	"
39	Lot Sale - monument	\$ 2,025.00	\$ 2,085.00	Y	3.0%	"
40	Lot Sale - two grave monument	\$ 4,050.00	\$ 4,170.00	Y	3.0%	"
41	Lot Sale - three grave monument	\$ 6,075.00	\$ 6,255.00	Y	3.0%	"
42	Lot Sale - four grave monument	\$ 8,100.00	\$ 8,340.00	Y	3.0%	"
43	Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$ 1,005.00	\$ 1,025.00	Y	2.0%	"
44	Lot Sale - Child: Stillborn - Case up to 24"	\$150.00 C&M portion only	\$150.00 C&M portion only	Y	0.0%	No increase.
45	Lot Sale - Child 72"	\$ 500.00	\$ 510.00	Y	2.0%	New price strategy to simplify pricing and remain competitive
46	Lot Sale - Mausoleum Crypt	\$ 2,819.00	\$ 2,960.00	Y	5.0%	Increase to reflect cost and municipal comparator rates
47	Lot Sale - Cremation Urn Garden Grave	\$ 945.00	\$ 995.00	Y	5.3%	"
48	Lot Sale - Cremation Urn Garden Grave - (Woodland and Premium)	\$ 1,250.00	\$ 1,315.00	Y	5.2%	"
49	Lot Sale - 6 ft Burials ONLY		\$ 3,025.00	Y	N/A	New
50	Lot Sale - two grave lot Premium (Woodland Sec 14)		\$ 6,085.00	Y	N/A	New
51	Lot Sale - three grave monument (Woodland Sec 14)		\$ 9,125.00	Y	N/A	New
52	Lot Sale - four grave monument (Woodland Sec 14)		\$ 12,170.00	Y	N/A	New
53	Niche Sale - Bronze Wreath Plaque	\$ 2,785.00	\$ 2,925.00	Y	5.0%	Increase to reflect cost and municipal comparator rates
54	Niche Sale - Monument engraved plaque	\$ 2,150.00	\$ 2,260.00	Y	5.1%	"
55	Niche Sale - Cremorial (Woodland only)	\$ 1,630.00	\$ 1,665.00	Y	2.1%	"
56	Niche Sale - Lower Level (Rows 1 &2)		\$ 2,150.00	Y	N/A	New
57	Niche Sale - Upper Level (Rows 3-5)		\$ 2,835.00	Y	N/A	New
58	Niche Sale - Woodland Tranquility Gardens		\$ 5,075.00	Y	N/A	New
59	Niche Sale - Premium (Hamilton Cemetery)		\$ 3,765.00	Y	N/A	New
60	Cremation Bench Sale (Tranquility Gardens) interment rights (for 2)		\$ 2,500.00	Y	N/A	New
61	Cremation bench Sale (Tranquility Gardens) granite bench		starting from \$5,500	Y	N/A	New
62	Non-Resident Surcharge	\$ 0.25	\$ 0.25	Y	0.0%	Tied directly to the land sale fee (25% of the sale on non-resident land purchases)
63	Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft	\$ 143.00	\$ 143.00	Y	0.0%	No increase. Achieves cost recovery.
64	Markers and Foundations - Foundation Removal Fee	Priced per job- 100% recovered	Priced per job- 100% recovered	Y	N/A	Fee set at 100% cost recovery
65	Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M)	\$ 147.00	\$ 150.00	Y	2.0%	Guideline increase rounded to nearest dollar
66	Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M)	\$ 147.00	\$ 150.00	Y	2.0%	"
67	Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M)	\$ 216.00	\$ 220.00	Y	1.9%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
68	Markers and Foundations - Marker Setting Fee: DVA Flat Marker: plus C&M	\$ 183.00	\$ 187.00	Y	2.2%	"
69	Markers and Foundations - Marker Setting Fee: Bronze Vase	\$ 216.00	\$ 220.00	Y	1.9%	Guideline increase rounded to nearest dollar
70	Markers and Foundations - Marker Setting Fee: DVA Upright Marker: plus C&M	\$ 183.00	\$ 187.00	Y	2.2%	"
71	Care & Maintenance - Flat Marker (173 inches or greater)	\$ 50.00	\$ 50.00	Y	0.0%	Fees Prescribed by Ministry legislation
72	Care & Maintenance - DVA Flat Marker	\$ 50.00	\$ 50.00	Y	0.0%	"
73	Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq inches)	\$ 100.00	\$ 100.00	Y	0.0%	"
74	Care & Maintenance - Large Foundations (greater than 532 sq inches)	\$ 200.00	\$ 200.00	Y	0.0%	"
75	Care & Maintenance - DVA Upright Marker	\$ 100.00	\$ 100.00	Y	0.0%	"
76	Cemetery license fees	\$ 12.00	\$ 12.00	Y	0.0%	"
77	Columbarium Niche Bronze Plaque	\$ 576.00	\$ 595.00	Y	3.3%	Increase to reflect cost
78	Columbarium Niche Bronze Plaque - Date scroll		\$ 125.00	Y	N/A	New
79	Columbarium Niche - Companion Vase (Plastic)	\$ 152.00	\$ 160.00	Y	5.3%	Increase to reflect cost
80	Columbarium Niche - Companion Vase (Bronze)	\$ 166.00	\$ 175.00	Y	5.4%	Increase to reflect cost
81	Cremorial Bronze Plaque	\$ 253.00	\$ 295.00	Y	16.6%	Increase to reflect cost
82	Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$ 592.00	\$ 604.00	Y	2.0%	"
83	Merchandise / Miscellaneous Services: 3rd Party Resale and/or Property Exchange	\$ 231.00	\$ 236.00	Y	2.2%	"
84	Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy)	\$ 29.00	\$ 30.00	Y	3.4%	"
85	Merchandise / Miscellaneous Services - Graveside Services: Tent and Chair	Priced per job- 100% recovered	Priced per job- 100% recovered	Y	N/A	Fee set at 100% cost recovery
86	Merchandise / Miscellaneous Services - Genealogical Research (per name)	\$ 34.00	\$ 35.00	Y	2.9%	Guideline increase rounded to nearest dollar
87	Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$ 1,106.00	\$ 1,160.00	Y	4.9%	Increase to reflect cost
88	Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$ 1,629.00	\$ 1,710.00	Y	5.0%	Increase to reflect cost
89	Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year)	\$ 104.00	\$ 106.00	Y	1.9%	Guideline increase rounded to nearest dollar
90	Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation	\$ 147.00	\$ 150.00	Y	2.0%	"
91	Outer Container - Concrete Crypt - Youth	\$ 744.00	\$ 760.00	Y	2.2%	Increase to reflect cost
92	Outer Container - Concrete Crypt - Intermediate	\$ 813.00	\$ 830.00	Y	2.1%	Increase to reflect cost
93	Outer Container - Concrete Crypt - Oversize	\$ 979.00	\$ 999.00	Y	2.0%	Guideline increase rounded to nearest dollar
94	Temporary Access Permit from Cemetery Lands onto Private Property	\$ 125.00	\$ 128.00	Y	2.4%	Increase to reflect cost and municipal comparator rates
95	Administrative Fee: Third Party Resale and/or Property Exchange	\$ 231.00	\$ 236.00	Y	2.2%	"
96	Graveside Service Fee	Priced per job- 100% recovered	Priced per job- 100% recovered	Y	N/A	Fee set at 100% cost recovery
97	Tent Rental 10'x10' per use	\$ 150.00	\$ 155.00	Y	3.3%	Increase to reflect cost
98	Chair Rental 4 chairs/per use	\$ 175.00	\$ 180.00	Y	2.9%	Increase to reflect cost
99	Vaults	starting at \$1100.00	starting at \$1135.00	Y	3.2%	Increase to reflect cost

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)	% Change in Fee	Basis for Fee Increase
100	Urn Vaults	starting at \$750.00	starting at \$775.00	Y	3.3%	Increase to reflect cost
101	Inscription Dateline	min charge \$270.00, per letter charge \$7.00	min charge \$270.00, per letter charge \$7.00	Y	N/A	Industry price, unchanged
102	Monument/Marker cleaning	starting at \$350.00	starting at \$350.00	Y	N/A	"
103	Repainting of letters on monument/marker	starting at \$350.00	starting at \$350.00	Y	N/A	"
104	Urns	starting at \$275.00	starting at \$280.00	Y	1.8%	Increase to reflect cost
105	Markers	starting at \$500.00	starting at \$510.00	Y	2.0%	Increase to reflect cost
106	Monuments	starting at \$1500.00	starting at \$2685	Y	79.0%	Increase to reflect cost
107	Film shoot daily charge	\$1500.00 per day	\$1500.00 per day	Y	N/A	Industry price, unchanged
108	Parking for film vehicles	\$30.00 per vehicle per day	\$30.00 per vehicle per day	Y	N/A	"
109	Other filming charge, ie use of building etc	\$ 750.00	\$ 750.00	Y	0.0%	"
110	Porcelain Pictures - b/w	\$ 320.00	\$ 320.00	Y	0.0%	"
111	Porcelain Pictures - colour	\$ 375.00	\$ 375.00	Y	0.0%	"
112	Vigil Lights	starting at \$450.00	starting at \$450.00	Y	N/A	"
113	Turf Repair fee	Priced per job- 100% recovered	Priced per job- 100% recovered	Y	N/A	"
114	Green/Natural Section Memorialization		\$ 595.00	Y	N/A	NEW
115	Access Fee - for Photo shoots, birdwatching etc	\$10 per day	\$10.20 per day	Y	N/A	Guideline increase
116	Outside Inscription & Memorial Application, Documentation & Inspection Fees - Inscription only		\$ 25.00	Y	N/A	NEW - Paid by Memorial Retailer
117	Outside Inscription & Memorial Application, Documentation & Inspection Fees - Flat Memorial		\$ 50.00	Y	N/A	NEW - Paid by Memorial Retailer
118	Outside Inscription & Memorial Application, Documentation & Inspection Fees - Upright Memorial		\$ 100.00	Y	N/A	NEW - Paid by Memorial Retailer

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Environmental Services - Waste Management

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)	% Change in Fee	Basis for Fee Increase
1	Residential Recycling Blue Box Container Replacement - Fee charged to residents that receive more than 2 blue boxes per year	cost	cost	Y	N/A	Fee set at 100% cost recovery
2	Recycling Blue Box Container - School Board	cost	cost	Y	N/A	"
3	Recycling Blue Carts - School Board	cost	cost	Y	N/A	"
4	Residential Green Cart Replacement (per SMALL cart)	cost	cost	Y	N/A	"
5	Residential Green Cart Replacement (per LARGE cart)	cost	cost	Y	N/A	"
6	Kitchen "Mini-bin" Organics Container	cost	cost	Y	N/A	"
Waste Management Per Event Fee for Non-Funded Festivals and Events:						
7	- Recycling (up to 25 barrels)	\$ 1,442.34	\$ 1,471.18	Y	2.0%	Guideline increase
8	- Garbage - per roll off bin (plus tipping fees)	\$ 180.16	\$ 183.76	Y	2.0%	"
9	- Organics (up to 25 green carts)	\$ 642.86	\$ 655.72	Y	2.0%	"
10	- Administrative Fee per event	\$ 137.76	\$ 140.51	Y	2.0%	"
11	- Recycling Containers - replacement of damaged blue barrels	cost	cost	Y	N/A	Fee set at 100% cost recovery
12	- Organics Containers - replacement of damaged green carts	cost	cost	Y	N/A	"
13	- Garbage Containers - replacement of damaged containers	cost	cost	Y	N/A	"
14	Waste Removal - Non Compliance Fee (plus tipping fees)	\$ 335.75	\$ 342.46	Y	2.0%	Guideline increase
15	Backyard Composters	cost	cost	Y	N/A	Fee set at 100% cost recovery
16	Tipping Fee per 100 kilograms	\$ 11.75	\$ 11.75	N	0.0%	No fee increases due to SWMMP
17	Minimum Vehicle Fee	\$ 8.50	\$ 8.50	N	0.0%	"
Deposit Fees at Transfer Stations:						
18	0-2500kg	\$ 50.00	\$ 50.00	N	0.0%	Refundable deposit no increase required
19	2501-3000 kg	\$ 100.00	\$ 100.00	N	0.0%	"
20	3001-6000 kg	\$ 200.00	\$ 200.00	N	0.0%	"
21	6001-9000 kg	\$ 300.00	\$ 300.00	N	0.0%	"
22	Over 9000 kg	\$ 400.00	\$ 400.00	N	0.0%	"
23	Impacted Soil Fee (per tonne)	\$ 11.77	\$ 12.00	N	2.0%	Guideline increase

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Roads & Traffic

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)	% Change in Fee	Basis for Fee Increase
1	Damage to Traffic Property (i.e., Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	cost + 7%	cost + 7%	N	N/A	Fee based on costs which can fluctuate depending on the type or extent of the work order requested. Added 7% administration fee to cover processing and staff time not costed as part of the job
2	Banner/Sign Fabricating - external requests - Priced per Job	cost + 7%	cost + 7%	Y	N/A	"
3	Municipal Numbering Fees - Full installation by City Forces	\$ 178.91	\$ 182.49	N	2.0%	Guideline increase
4	Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$ 31.01	\$ 31.63	N	2.0%	"
5	Traffic Signal Timing Plans - Inquiries	\$ 253.32	\$ 258.39	Y	2.0%	"
6	Traffic Signal Timing Plans - Drawings	\$ 59.82	\$ 61.02	Y	2.0%	"
7	Traffic Count Fee - provision of count data on file, on request	\$ 64.60	\$ 65.89	Y	2.0%	"
8	Traffic Warning Boards - install and remove	cost + 7%	cost + 7%	Y	N/A	Fee based on costs which can fluctuate depending on the type or extent of the work order requested. Added 7% administration fee to cover processing and staff time not costed as part of the job
9	Traffic Signs - remove and replace	cost + 7%	cost + 7%	Y	N/A	"
10	Publication Box Permit - Initial Fee	\$ 45.00	\$ 49.50	N	10.0%	Based on municipal scan of peers; average increase since 2013 was 14%; hence recommending 10% increase. Annual fee is still well below most other municipalities.
11	Publication Box Annual Permit Renewal	\$ 30.00	\$ 33.00	N	10.0%	"
12	Culvert Installation - Roads - Priced per job	Cost	Cost	Y	N/A	Full cost recovery which includes administrative costs
13	Culvert Installation - Inspection Only - Priced per job	Cost	Cost	Y	N/A	"
14	Repair-Replace Property on City Roads - Priced per job	Cost	Cost	Y	N/A	"
15	Approach Ramp Installation	Cost	Cost	Y	N/A	"
16	Personal Item Retrieval (Catch Basin Retrieval)	\$ 110.00	\$ 112.20	N	2.0%	Guideline increase
17	Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Cost	Cost	Y	N/A	Full cost recovery which includes administrative costs
18	Snow Removal - Public School Board - Sidewalks - Cost Actuals	Cost	Cost	Y	N/A	Fee set at 100% cost recovery
19	Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Cost	Cost	Y	N/A	"
20	Temporary Road Access Permit Application Fee - per application	\$ 115.00	\$ 117.30	N	2.0%	Guideline increase
21	Temporary Road Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit - no increase required

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Energy, Fleet and Facilities - Tim Horton's Field

Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
RENTAL RATES					
Community Sport Programming					
1 Adults & Non-affiliated Youth (Hourly)	\$ 127.34	\$ 129.89	Y	2.0%	Guideline increase
2 Youth Affiliated (Hourly)	\$ 63.67	\$ 64.95	Y	2.0%	"
3 Lights when required (Hourly)	\$ 26.53	\$ 27.06	Y	2.0%	"
Community Room Rentals - Level 1					
Room 1E501 - Alumni Room (1,800 sq ft.)					
4 Commercial/Non-resident (Hourly)	\$ 127.50	\$ 130.05	Y	2.0%	Guideline increase
5 Resident (Hourly)	\$ 76.50	\$ 78.03	Y	2.0%	"
6 Community Group (Hourly)	\$ 35.70	\$ 36.41	Y	2.0%	"
7 Affiliate Group (Hourly)	\$ 25.50	\$ 26.01	Y	2.0%	"
8 Caretaker's Club (Soccer Warm-up Area) (Hourly Rate)	\$ 76.50	\$ 78.03	Y	2.0%	Guideline increase
Community Room Rentals - Level 2					
Room 2W 600 - City Lounge (1,625 sq ft.)					
9 Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 265.30	\$ 270.61	Y	2.0%	Guideline increase
10 Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 159.18	\$ 162.36	Y	2.0%	"
11 Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 74.28	\$ 75.77	Y	2.0%	"
12 Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 53.06	\$ 54.12	Y	2.0%	"
Room 2W 336 - Community Video Room (194 sq ft.)					
13 Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 106.12	\$ 108.24	Y	2.0%	Guideline increase
14 Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 63.67	\$ 64.95	Y	2.0%	"
15 Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 21.22	\$ 21.65	Y	2.0%	"
16 Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.61	\$ 10.82	Y	2.0%	"
Room 2W 601 - Community Room (280 sq ft.)					
17 Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 106.12	\$ 108.24	Y	2.0%	Guideline increase
18 Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 63.67	\$ 64.95	Y	2.0%	"
19 Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 21.22	\$ 21.65	Y	2.0%	"
20 Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.61	\$ 10.82	Y	2.0%	"
Room 2W 602 - Community Room (280 sq ft.)					
21 Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 106.12	\$ 108.24	Y	2.0%	Guideline increase

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)	% Change in Fee	Basis for Fee Increase
22	Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 63.67	\$ 64.95	Y	2.0%	"
23	Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 21.22	\$ 21.65	Y	2.0%	"
24	Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.61	\$ 10.82	Y	2.0%	"
Room 2W 603 - Community Room (366 sq ft.)						
25	Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 106.12	\$ 108.24	Y	2.0%	Guideline increase
26	Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 63.67	\$ 64.95	Y	2.0%	"
27	Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 21.22	\$ 21.65	Y	2.0%	"
28	Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.61	\$ 10.82	Y	2.0%	"
Amateur Sport Events - Spectator Events (not-for-profit and charitable organizations)						
29	Lower Bowl - west side only (Hourly)*	\$124.85 per hour	\$127.34 per hour	Y	2.0%	Guideline increase
30	Upper & Lower Bowl - west side only (Daily)*	\$5,000.00 per day	\$5,000.00 per day	Y	N/A	2019 Flat Rate. Market Driven
31	Full Stadium (Daily)*	\$7,500.00 per day	\$7,500.00 per day	Y	N/A	"
32	Film Shoots	Negotiable	Negotiable	Y	N/A	2019 Flat Rate. Market Driven
33	Photography (Commercial Rate)	\$416 per hour (minimum 4 hours or \$1,664.00)	\$424 per hour (minimum 4 hours or \$1,696.00)	Y	2.0%	Guideline increase
34	Photography (Wedding Photography Only) (2 hour maximum)	\$ 178.50	\$ 182.07	Y	2.0%	Guideline increase

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Concerts					
35 West Stands Only	Negotiable	Negotiable	Y	N/A	2019 Flat Rate. Market Driven
36 Full Stadium	Negotiable	Negotiable	Y	N/A	"
Corporate Gatherings/Professional Sports					
37 Upper & Lower Bowl - west side only (Daily)*	\$10,000.00 per day	\$10,000.00 per day	Y	N/A	2019 Flat Rate. Market Driven
38 Full Stadium (Daily)*	\$15,000.00 per day	\$15,000.00 per day	Y	N/A	"
Corporate Room Rentals - Level 4					
Room 4W 300 (1,012 sq ft.) - Barry's Club					
39 Social/Corporate - Day Rate *	\$ 312.12	\$ 318.36	Y	2.0%	Guideline increase
40 Social/Corporate - Evening Rate *	\$ 312.12	\$ 318.36	Y	2.0%	"
41 Social/Corporate - Day & Evening Rate *	\$ 561.82	\$ 573.05	Y	2.0%	"
42 Community Groups (not-for-profit) - Day Rate *	\$ 187.27	\$ 191.02	Y	2.0%	"
43 Community Groups (not-for-profit) - Evening Rate *	\$ 187.27	\$ 191.02	Y	2.0%	"
44 Community Groups (not-for-profit) - Day & Evening*	\$ 337.09	\$ 343.83	Y	2.0%	"
45 City of Hamilton - Day Rate *	\$ 93.64	\$ 95.51	Y	2.0%	"
46 City of Hamilton - Evening Rate *	\$ 93.64	\$ 95.51	Y	2.0%	"
47 City of Hamilton - Day & Evening Rate *	\$ 168.54	\$ 171.92	Y	2.0%	"
Room 4W 301 (1,410 sq ft.) - Pinty's Club					
48 Social/Corporate - Day Rate *	\$ 468.18	\$ 477.54	Y	2.0%	Guideline increase
49 Social/Corporate - Evening Rate *	\$ 468.18	\$ 477.54	Y	2.0%	"
50 Social/Corporate - Day & Evening Rate *	\$ 842.72	\$ 859.58	Y	2.0%	"
51 Community Groups (not-for-profit) - Day Rate *	\$ 280.91	\$ 286.53	Y	2.0%	"
52 Community Groups (not-for-profit) - Evening Rate *	\$ 280.91	\$ 286.53	Y	2.0%	"
53 Community Groups (not-for-profit) - Day & Evening*	\$ 505.63	\$ 515.75	Y	2.0%	"
54 City of Hamilton - Day Rate *	\$ 140.45	\$ 143.26	Y	2.0%	"
55 City of Hamilton - Evening Rate *	\$ 140.45	\$ 143.26	Y	2.0%	"
56 City of Hamilton - Day & Evening Rate *	\$ 252.82	\$ 257.87	Y	2.0%	"
Room 4W 313 (5,952 sq ft.) - Champions Club					
57 Social/Corporate - Day Rate *	\$ 1,456.56	\$ 1,485.69	Y	2.0%	Guideline increase
58 Social/Corporate - Evening Rate *	\$ 1,456.56	\$ 1,485.69	Y	2.0%	"
59 Social/Corporate - Day & Evening Rate *	\$ 2,621.81	\$ 2,674.24	Y	2.0%	"
60 Community Groups (not-for-profit) - Day Rate *	\$ 873.94	\$ 891.41	Y	2.0%	"
61 Community Groups (not-for-profit) - Evening Rate *	\$ 873.94	\$ 891.41	Y	2.0%	"
62 Community Groups (not-for-profit) - Day & Evening*	\$ 1,573.08	\$ 1,604.55	Y	2.0%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
63	City of Hamilton - Day Rate *	\$ 436.97	\$ 445.71	Y	2.0%	"
64	City of Hamilton - Evening Rate *	\$ 436.97	\$ 445.71	Y	2.0%	"
65	City of Hamilton - Day & Evening Rate *	\$ 786.54	\$ 802.27	Y	2.0%	"
Room 4W 314 (1,410 sq ft.) - Nissan Room						
66	Social/Corporate - Day Rate *	\$ 468.18	\$ 477.54	Y	2.0%	Guideline increase
67	Social/Corporate - Evening Rate *	\$ 468.18	\$ 477.54	Y	2.0%	"
68	Social/Corporate - Day & Evening Rate *	\$ 842.72	\$ 859.58	Y	2.0%	"
69	Community Groups (not-for-profit) - Day Rate *	\$ 280.91	\$ 286.53	Y	2.0%	"
70	Community Groups (not-for-profit) - Evening Rate *	\$ 280.91	\$ 286.53	Y	2.0%	"
71	Community Groups (not-for-profit) - Day & Evening*	\$ 505.63	\$ 515.75	Y	2.0%	"
72	City of Hamilton - Day Rate *	\$ 140.45	\$ 143.26	Y	2.0%	"
73	City of Hamilton - Evening Rate *	\$ 140.45	\$ 143.26	Y	2.0%	"
74	City of Hamilton - Day & Evening Rate *	\$ 252.82	\$ 257.87	Y	2.0%	"
Room 4W 315 (1,012 sq ft.) - Carstar						
75	Social/Corporate - Day Rate *	\$ 312.12	\$ 318.36	Y	2.0%	Guideline increase
76	Social/Corporate - Evening Rate *	\$ 312.12	\$ 318.36	Y	2.0%	"
77	Social/Corporate - Day & Evening Rate *	\$ 561.82	\$ 573.05	Y	2.0%	"
78	Community Groups (not-for-profit) - Day Rate *	\$ 187.27	\$ 191.02	Y	2.0%	"
79	Community Groups (not-for-profit) - Evening Rate *	\$ 187.27	\$ 191.02	Y	2.0%	"
80	Community Groups (not-for-profit) - Day & Evening*	\$ 337.09	\$ 343.83	Y	2.0%	"
81	City of Hamilton - Day Rate *	\$ 93.64	\$ 95.51	Y	2.0%	"
82	City of Hamilton - Evening Rate *	\$ 93.64	\$ 95.51	Y	2.0%	"
83	City of Hamilton - Day & Evening Rate *	\$ 168.54	\$ 171.92	Y	2.0%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Tim Horton's Field

Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
Club Level - includes all rooms noted above (10,796 sq ft.)					
84 Social/Corporate - Day Rate *	\$ 2,132.82	\$ 2,175.48	Y	2.0%	Guideline increase
85 Social/Corporate - Evening Rate *	\$ 2,132.82	\$ 2,175.48	Y	2.0%	"
86 Social/Corporate - Day & Evening Rate *	\$ 3,839.08	\$ 3,915.86	Y	2.0%	"
87 Community Groups (not-for-profit) - Day Rate *	\$ 1,279.69	\$ 1,305.29	Y	2.0%	"
88 Community Groups (not-for-profit) - Evening Rate *	\$ 1,279.69	\$ 1,305.29	Y	2.0%	"
89 Community Groups (not-for-profit) - Day & Evening*	\$ 2,303.45	\$ 2,349.51	Y	2.0%	"
90 City of Hamilton - Day Rate *	\$ 641.93	\$ 654.77	Y	2.0%	"
91 City of Hamilton - Evening Rate *	\$ 641.93	\$ 654.77	Y	2.0%	"
92 City of Hamilton - Day & Evening Rate *	\$ 1,151.72	\$ 1,174.76	Y	2.0%	"
South Plaza - outside gates SE corner					
93 (<4 hour rental - flat fee) - Commercial/Non-resident	\$ 510.00	\$ 520.20	Y	2.0%	Guideline increase
94 (<4 hour rental - flat fee) - Resident	\$ 306.00	\$ 312.12	Y	2.0%	"
95 (<4 hour rental fee - flat fee) - Community Group	\$ 143.00	\$ 145.86	Y	2.0%	"
96 (4< hour rental fee - flat fee) - Affiliate Group	\$ 102.00	\$ 104.04	Y	2.0%	"
Coors Banquet Patio - East Side 2nd Floor & Concourse					
97 (<4 hour rental - flat fee) - Commercial/Non-resident	\$ 510.00	\$ 520.20	Y	2.0%	Guideline increase
98 (<4 hour rental - flat fee) - Resident	\$ 306.00	\$ 312.12	Y	2.0%	"
99 (<4 hour rental fee - flat fee) - Community Group	\$ 143.00	\$ 145.86	Y	2.0%	"
100 (4< hour rental fee - flat fee) - Affiliate Group	\$ 102.00	\$ 104.04	Y	2.0%	"
Coors Light Patio - North End					
101 (<4 hour rental - flat fee) - Commercial/Non-resident	\$ 510.00	\$ 520.20	Y	2.0%	Guideline increase
102 (<4 hour rental - flat fee) - Resident	\$ 306.00	\$ 312.12	Y	2.0%	"
103 (<4 hour rental fee - flat fee) - Community Group	\$ 143.00	\$ 145.86	Y	2.0%	"
104 (4< hour rental fee - flat fee) - Affiliate Group	\$ 102.00	\$ 104.04	Y	2.0%	"
Stiplely BBQ Area - South Plaza Inside the gates					
105 (<4 hour rental - flat fee) - Commercial/Non-resident	\$ 510.00	\$ 520.20	Y	2.0%	Guideline increase
106 (<4 hour rental - flat fee) - Resident	\$ 306.00	\$ 312.12	Y	2.0%	"
107 (<4 hour rental fee - flat fee) - Community Group	\$ 143.00	\$ 145.86	Y	2.0%	"
108 (4< hour rental fee - flat fee) - Affiliate Group	\$ 102.00	\$ 104.04	Y	2.0%	"
** All additional operational expenses are to be added to the above noted rates.					

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Energy, Fleet and Facilities - Golf Courses

Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Chedoke Green Fees-Beddoe					
1 Monday to Thursday - 18 Holes	\$ 38.81	\$ 39.59	Y	2.0%	Fee increase as per Guideline
2 Fri/Sat/Sun/Holidays - 18 Holes	\$ 45.14	\$ 46.04	Y	2.0%	"
3 Senior (60&up) - Monday to Thursday - 18 Holes	\$ 34.30	\$ 34.99	Y	2.0%	"
4 Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 38.81	\$ 39.59	Y	2.0%	"
5 Junior (18&under) - after 11 am	\$ 25.28	\$ 25.78	Y	2.0%	"
6 Twilight - Monday to Thursday	\$ 27.08	\$ 27.62	Y	2.0%	"
7 Twilight - Fri/Sat/Sun/Holidays	\$ 31.59	\$ 32.22	Y	2.0%	"
8 9 Hole - Monday to Thursday	\$ 22.56	\$ 23.01	Y	2.0%	"
9 9 Hole - Fri/Sat/Sun/Holidays	\$ 25.28	\$ 25.78	Y	2.0%	"
10 9 Hole Senior (60&up) - Monday to Thursday	\$ 19.86	\$ 20.26	Y	2.0%	"
11 9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 21.66	\$ 22.10	Y	2.0%	"
12 Sunset - after 6pm	\$ 22.56	\$ 23.01	Y	2.0%	"
Chedoke Green Fees - Martin					
13 Monday to Thursday - 18 Holes	\$ 29.78	\$ 30.38	Y	2.0%	"
14 Fri/Sat/Sun/Holidays - 18 Holes	\$ 34.30	\$ 34.99	Y	2.0%	"
15 Senior (60&up) - Monday to Thursday - 18 Holes	\$ 26.17	\$ 26.70	Y	2.0%	"
16 Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 28.89	\$ 29.46	Y	2.0%	"
17 Junior (18&under) - after 11 am	\$ 19.86	\$ 20.26	Y	2.0%	"
18 Twilight - Monday to Thursday	\$ 20.76	\$ 21.17	Y	2.0%	"
19 Twilight - Fri/Sat/Sun/Holidays	\$ 24.37	\$ 24.86	Y	2.0%	"
20 9 Hole - Monday to Thursday	\$ 17.15	\$ 17.49	Y	2.0%	"
21 9 Hole - Fri/Sat/Sun/Holidays	\$ 18.95	\$ 19.33	Y	2.0%	"
22 9 Hole Senior (60&up) - Monday to Thursday	\$ 15.34	\$ 15.65	Y	2.0%	"
23 9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 16.25	\$ 16.57	Y	2.0%	"
24 Sunset - after 6pm	\$ 17.15	\$ 17.49	Y	2.0%	"
Chedoke Beddoe (only) Advantage Packs					
25 12 Rounds	\$ 433.20	\$ 433.20	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
26 24 Rounds	\$ 814.56	\$ 814.56	Y	0.0%	"
Chedoke Golf Memberships					
27 Beddoe & Martin - Adult - any day	\$ 1,800.80	\$ 1,836.82	Y	2.0%	Fee increase as per Guideline
28 Beddoe & Martin - Couples - any day	\$ 3,151.39	\$ 3,214.42	Y	2.0%	"
29 Beddoe & Martin - Junior (18 & under) - any day	\$ 451.33	\$ 460.36	Y	2.0%	"
30 Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,350.60	\$ 1,377.61	Y	2.0%	"

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Energy, Fleet and Facilities - Golf Courses

Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change In Fee	Basis for Fee Increase
31 Beddoe & Martin - Weekday (excluding holidays)	\$ 1,350.60	\$ 1,377.61	Y	2.0%	"
32 Martin-Adult	\$ 1,173.45	\$ 1,196.92	Y	2.0%	"
33 Martin-Couples	\$ 2,053.54	\$ 2,094.61	Y	2.0%	"
34 Martin-Junior (18 & under) - any day	\$ 315.92	\$ 322.24	Y	2.0%	"
35 Martin-Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 880.09	\$ 897.69	Y	2.0%	"
36 Martin-Weekday - excluding holidays	\$ 880.09	\$ 897.69	Y	2.0%	"
37 City Wide - Adult	\$ 2,341.52	\$ 2,388.35	Y	2.0%	"
38 City Wide - Couples	\$ 3,926.54	\$ 4,005.07	Y	2.0%	"
39 City Wide - Senior	\$ 1,702.93	\$ 1,736.99	Y	2.0%	"
40 City Wide - Weekday - excluding holidays	\$ 1,773.88	\$ 1,809.36	Y	2.0%	"
41 Intermediate Membership (19 - 34) - Any day	\$ 900.00	\$ 918.00	Y	2.0%	"
Flex Pass - Chedoke - Beddoe					
<i>Flex Pass Characteristics - ADULT</i>					
42 Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 265.00	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
43 Peak Green Fee (25% off before 11am)	\$ 30.97	\$ 30.97	Y	0.0%	"
44 Non-Peak Green Fee (40% off)	\$ 24.78	\$ 24.78	Y	0.0%	"
45 Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
<i>Flex Pass Characteristics - SENIOR (60+)</i>					
46 Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 225.00	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
47 Peak Green Fee (25% off before 11am)	\$ 26.55	\$ 26.55	Y	0.0%	"
48 Non-Peak Green Fee (40% off)	\$ 21.24	\$ 21.24	Y	0.0%	"
49 Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
<i>Flex Pass Characteristics - ADULT</i>					
50 Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 265.00	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
51 Peak Green Fee (25% off before 11am)	\$ 18.58	\$ 18.58	Y	0.0%	"
52 Non-Peak Green Fee (40% off)	\$ 18.58	\$ 18.58	Y	0.0%	"
53 Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
<i>Flex Pass Characteristics - SENIOR (60+)</i>					

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works

Division: Energy, Fleet and Facilities - Golf Courses

Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
54 Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 225.00	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
55 Peak Green Fee (25% off before 11am)	\$ 15.93	\$ 15.93	Y	0.0%	"
56 Non-Peak Green Fee (40% off)	\$ 15.93	\$ 15.93	Y	0.0%	"
57 Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
Golf Carts - All Courses					
58 9 hole pull cart	\$ 2.65	\$ 2.65	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
59 18 hole pull cart	\$ 4.42	\$ 4.42	Y	0.0%	"
60 18 hole power cart	\$ 30.09	\$ 30.09	Y	0.0%	"
61 18 hole power cart - single rider	\$ 16.81	\$ 16.81	Y	0.0%	"
62 9 hole power cart	\$ 17.70	\$ 17.70	Y	0.0%	"
63 9 hole power cart - single rider	\$ 8.85	\$ 8.85	Y	0.0%	"
64 Sunset (After 6pm) Power cart	\$ 8.85	\$ 8.85	Y	0.0%	"
65 Sunset (After 6pm) Pull cart	\$ 2.65	\$ 2.65	Y	0.0%	"
Notes:					
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.					
Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.					

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Energy, Fleet and Facilities - Golf Courses

Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)	% Change in Fee	Basis for Fee Increase
King's Forest Green Fees					
1 Monday to Thursday - 18 Holes	\$ 54.16	\$ 55.25	Y	2.0%	Fee increase as per Guideline
2 Fri/Sat/Sun/Holidays - 18 Holes	\$ 61.38	\$ 62.61	Y	2.0%	"
3 Senior (60&up) - Monday to Thursday - 18 Holes	\$ 41.52	\$ 42.35	Y	2.0%	"
4 Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 47.84	\$ 48.79	Y	2.0%	"
5 Junior (18&under) - after 11 am	\$ 28.89	\$ 29.46	Y	2.0%	"
6 Twilight - Monday to Thursday	\$ 35.20	\$ 35.90	Y	2.0%	"
7 Twilight - Fri/Sat/Sun/Holidays	\$ 38.81	\$ 39.59	Y	2.0%	"
8 9 Hole - Any day	\$ 28.89	\$ 29.46	Y	2.0%	"
9 9 Hole Senior (60&up) - Any day	\$ 24.37	\$ 24.86	Y	2.0%	"
King's Forest (only) Advantage Packs					
10 12 Rounds	\$ 590.48	\$ 590.48	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
11 24 Rounds	\$ 1,142.86	\$ 1,142.86	Y	0.0%	"
King's Forest Golf Memberships					
12 King's Forest -Adult	\$ 1,894.93	\$ 1,932.82	Y	2.0%	Fee increase as per Guideline
13 King's Forest -Couples	\$ 3,410.03	\$ 3,478.23	Y	2.0%	"
14 King's Forest -Junior (18&under) - any day	\$ 452.34	\$ 461.39	Y	2.0%	"
15 King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$ 1,352.32	\$ 1,379.37	Y	2.0%	"
16 King's Forest -Weekday	\$ 1,397.19	\$ 1,425.14	Y	2.0%	"
17 City Wide - Adult	\$ 2,342.57	\$ 2,389.42	Y	2.0%	"
18 City Wide - Couples	\$ 3,926.54	\$ 4,005.07	Y	2.0%	"
19 City Wide-Senior	\$ 1,702.93	\$ 1,736.99	Y	2.0%	"
20 City Wide - Weekday	\$ 1,773.88	\$ 1,809.36	Y	2.0%	"
21 Intermediate Membership (19 - 34) - Any day	\$ 1,000.00	\$ 1,020.00	Y	2.0%	"
22 Lower banquet room rental per hour	\$ 50.00	\$ 51.00	Y	2.0%	"
23 Main banquet room rental per hour	\$ 75.00	\$ 76.50	Y	2.0%	"
Flex Pass - King's Forest					
<i>Flex Pass Characteristics - ADULT</i>					
24 Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 265.00	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
25 Peak Green Fee (25% off before 11am)	\$ 44.25	\$ 44.25	Y	0.0%	"
26 Non-Peak Green Fee (40% off)	\$ 35.40	\$ 35.40	Y	0.0%	"
27 Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Energy, Fleet and Facilities - Golf Courses

Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)	% Change in Fee	Basis for Fee Increase
<i>Flex Pass Characteristics - SENIOR (60+)</i>					
28 Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 225.00	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
29 Peak Green Fee (25% off before 11am)	\$ 36.28	\$ 36.28	Y	0.0%	"
30 Non-Peak Green Fee (40% off)	\$ 29.20	\$ 29.20	Y	0.0%	"
31 Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	N/A	"
Golf Carts - All Courses					
32 9 hole pull cart	\$ 2.65	\$ 2.65	Y	0.0%	No change in fees proposed for 2019 due to market conditions/trends and to stay within the market value throughout the golf industry.
33 18 hole pull cart	\$ 4.42	\$ 4.42	Y	0.0%	"
34 18 hole power cart	\$ 30.09	\$ 30.09	Y	0.0%	"
35 18 hole power cart - single rider	\$ 16.81	\$ 16.81	Y	0.0%	"
36 9 hole power cart	\$ 17.70	\$ 17.70	Y	0.0%	"
37 9 hole power cart - single rider	\$ 8.85	\$ 8.85	Y	0.0%	"
38 Sunset (After 6pm) Power cart	\$ 8.85	\$ 8.85	Y	0.0%	"
39 Sunset (After 6pm) Pull cart	\$ 2.65	\$ 2.65	Y	0.0%	"
Notes:					
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.					
Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.					

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Transit

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Cash Fare	\$ 3.00	\$ 3.25	N	8.3%	Per report PW14015(a), effective September 1, 2019
2	Adult Ticket	\$ 2.40	\$ 2.50	N	4.2%	"
3	Elementary / Secondary Ticket	\$ 2.00	\$ 2.05	N	2.5%	"
4	Adult Monthly Pass	\$ 105.60	\$ 110.00	N	4.2%	"
5	Elementary / Secondary Monthly Pass	\$ 88.00	\$ 90.20	N	2.5%	"
6	Summer Youth Pass	\$ 88.00	\$ 90.20	N	2.5%	"
7	Senior Single Ride	\$ 2.00	\$ 2.05	N	2.5%	"
8	Senior Monthly Pass	\$ 29.50	\$ 32.50	N	10.2%	"
9	Senior Annual Pass	\$ 295.00	\$ 325.00	N	10.2%	"
10	Golden Age Pass (80 years+)	Free	Free	N	N/A	"
11	University College Transit Pass (UCTP)	\$ 166.98	\$ 184.80	N	10.7%	Negotiated Spring 2017
12	McMaster Graduate Student Association (GSA) UCTP	\$ 242.12	\$ 268.23	N	10.8%	"
13	Day Pass	\$ 14.40	\$ 15.00	N	4.2%	Per report PW14015(a), effective September 1, 2019
14	Columbia International College Transit Pass (off campus residence)	\$ 69.30	\$ 69.30	N	0.0%	Fee as at Sept. 1/19 based on Mar./19 Student Mth. Pass
15	Columbia International College Transit Pass (on campus residence)	\$ 22.08	\$ 22.08	N	0.0%	"
16	Columbia International College Transit Pass (non residence)	\$ 77.00	\$ 77.00	N	0.0%	"
17	Employee Commuter Pass	\$ 100.80	\$ 105.00	N	4.2%	Per report PW14015(a), effective September 1, 2019
18	School Hour Only Pass	\$ 60.64	\$ 63.83	N	5.3%	Based on % of approved Student Pass Rate
19	School Plus Pass	\$ 25.00	\$ 26.00	N	4.0%	"
20	Affordable Transit Pass	\$ 52.80	\$ 55.00	N	4.2%	Per report PW14015(a), effective September 1, 2019
21	TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	N/A	No increase, as current fee is sufficient
22	Urban Charters	\$ 137.60	\$ 140.35	Y	2.0%	Corporate guideline for fee increases
23	HSR Photo ID - Elementary/Secondary School Students	\$ 5.00	\$ 5.00	Y	0.0%	No increase, as current fee is sufficient
24	HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 15.00	\$ 15.00	Y	0.0%	"
25	Document Requests on CD's (Mobility Programs and Transportation Planning)	\$ 4.42	\$ 4.42	Y	0.0%	"
26	Event Impact – Advertisement Charge for route diversion/route impact (per Pole Card)	\$ 3.40	\$ 3.50	Y	2.9%	Corporate guideline for fee increases rounded to \$0.10
27	Event Coverage – Supervisory Charge (min 4 hours per Supervisor) for event related activities including crowd disbursement, operational needs, and other customer related event needs	\$55/hour	\$56.10/hour	Y	2.0%	Corporate guideline for fee increases

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Corporate Services
Division: Financial Planning & Policy - Development Finance

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Subdivision Agreement Finance Processing Flat Fee	\$ 1,448.55	\$ 1,477.50	N	2.0%	Guideline increase, rounded to the nearest nickel
2	Subdivision Agreement Finance Processing Per Lot Fee	\$ 15.10	\$ 15.40	N	2.0%	"
3	Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,448.55	\$ 1,477.50	N	2.0%	"
4	Subdivision Compliance Fee	\$ 68.10	\$ 69.45	N	2.0%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Corporate Services
Division: Taxation - Tax Accounting

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Registration of Delinquent Accounts - Phase 1	\$ 1,083.25	\$ 1,104.90	N	2.0%	Guideline increase, rounded to the nearest nickel
2	Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,383.45	\$ 1,411.10	N	2.0%	"
3	Extension Agreements	\$ 200.30	\$ 204.30	N	2.0%	"
4	Tax Certificate (manual and on-line)	\$ 60.10	\$ 61.30	N	2.0%	"
5	Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 26.50	\$ 27.05	N	2.1%	"
6	Ownership change fee	\$ 14.25	\$ 14.55	N	2.1%	"
7	Mortgage Company - on-line account balance/status (annual fee per property account)	\$ 5.70	\$ 5.80	N	1.8%	Guideline increase, rounded to the nearest nickel
8	Mortgage Company - payout statement / account detail (per account)	\$ 11.50	\$ 11.75	N	2.2%	"
9	Tax Transfer Fee - Balances transferred to City tax roll	\$ 33.60	\$ 34.25	N	1.9%	"
10	NSF Fee - Processing fee on all 'returned' payments	\$ 33.60	\$ 34.25	Y	1.9%	Guideline increase, rounded to the nearest nickel after HST applied
11	Admin Fee for Arrears Notices (on arrears > \$50)	\$ 2.95	\$ 3.00	N	1.7%	Guideline increase, rounded to the nearest nickel
12	New tax roll account fee	\$ 17.70	\$ 18.05	N	2.0%	"
13	Apportionment fee - Current year	\$ 58.85	\$ 60.05	N	2.0%	"
14	On-line Tax Certificate - delinquent account turn off/on	\$ 33.60	\$ 34.25	N	1.9%	"
15	Misapplied Payments - payment transfer (Taxpayer or Financial Institution error)	\$ 33.60	\$ 34.25	N	1.9%	"
16	Reprint of prior year tax bill (no charge for current year tax bill) - per bill	\$ 11.50	\$ 11.75	N	2.2%	"
17	Full Tax Deferral Program - application fee	\$ 200.00	\$ 200.00	N	0.0%	New 3-year pilot (2018-2020) - fees to be reviewed if program is continued after pilot
18	Full Tax Deferral Program - annual renewal fee	\$ 100.00	\$ 100.00	N	0.0%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Corporate Services
Division: City Clerk's

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Marriage Licence Fee	\$ 153.00	\$ 155.00	N	1.3%	Competitive increase, rounded to the nearest dollar
2	Death Registration Administration Fee	\$ 44.00	\$ 45.00	N	2.3%	Guideline increase, rounded to the nearest dollar
3	Certified Copies	\$ 26.11	\$ 26.55	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
4	Photocopies	\$ 0.35	\$ 0.35	Y	0.0%	Guideline increase, rounded to the nearest nickel after HST applied
5	Commissioner of Oaths	\$ 21.24	\$ 21.68	Y	2.1%	Guideline increase, rounded to the nearest nickel after HST applied
6	Court Documents (POA) - per page	\$ 2.40	\$ 2.45	N	2.1%	Guideline increase, rounded to the nearest nickel
7	Certified Court Documents (POA) - per page	\$ 4.45	\$ 4.55	N	2.2%	Guideline increase, rounded to the nearest nickel

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Corporate Services
Division: Financial Services

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Tenders and RFPs	\$ 45.97	\$ 46.90	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
2	Tenders and RFPs - Complex	\$ 158.32	\$ 161.50	Y	2.0%	"
3	Change in Banking Information (Note 1)	\$ 25.53	\$ 26.06	Y	2.1%	"
						"
	Consideration of assignment/corporate change requests (Note 2)					"
4	Simple	\$ 361.50	\$ 368.72	Y	2.0%	"
5	Standard	\$ 649.47	\$ 662.48	Y	2.0%	"
6	Complex	\$ 865.93	\$ 883.23	Y	2.0%	"
Notes:						
1. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.						
2. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.						

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: Corporate Services
Division: Various

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Manual searches for records (per 15 minutes)	\$ 9.73	\$ 9.91	Y	1.8%	Guideline increase rounded to nearest nickel after HST
2	Preparation of Records for release (per 15 minutes)	\$ 9.73	\$ 9.91	Y	1.8%	"
3	Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 19.47	\$ 19.82	Y	1.8%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = 'Y', HST is collected in addition to the fee.

2019 PROPOSED USER FEES AND CHARGES

Department: City Manager
 Division: Human Resources

#	Service or Activity Provided or Use of City Property	2018 Approved Fee	2019 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Employee File Duplication:						
1	Base rate (0-10 pages)	\$ 117.74	\$ 120.10	Y	2.0%	Guideline increase
2	Greater than 10 pages (per page)	\$ 1.20	\$ 1.22	Y	2.0%	"

* Note: HST is not included in the 2018 Approved and 2019 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

HAMILTON UTILITIES CORPORATION
(the "Corporation")

RESOLUTIONS OF THE SOLE SHAREHOLDER

APPOINTMENT OF DIRECTORS

WHEREAS the City of Hamilton is the sole shareholder of the Corporation ("Sole Shareholder");

AND WHEREAS the Articles of Incorporation of the Corporation provide that the board of directors shall consist of a minimum of one (1) and a maximum of twenty (20) directors;

AND WHEREAS the number of directors of the Corporation has been fixed at nine (9) by an amended and restated shareholder declaration for the Corporation dated August 31, 2000 ("Amended and Restated Shareholder Declaration");

AND WHEREAS Maria Pearson was a director of the Corporation with such term of appointment expiring on November 30, 2018, and it is the intent of the Sole Shareholder to appoint their successor;

AND WHEREAS it is the intent of the Sole Shareholder to ratify the fourth year of appointment of each director that held office until November 30, 2018 pursuant to the *Business Corporations Act* (Ontario).

BE IT RESOLVED:

1. That the following person be appointed to be a director of the Corporation effective December 3, 2018 and shall hold office until November 30, 2019 or until their respective successor is elected or appointed subject to the by-laws of the Corporation:

Sam Merulla

2. That the fourth year of appointment of each director that held office until November 30, 2018 is hereby ratified.

The foregoing resolutions are, by the signature below of the Sole Shareholder of the Corporation entitled to vote on such resolutions, passed as resolutions of the Corporation pursuant to the *Business Corporations Act* (Ontario).

Dated as of this 19th day of December 2018.

City of Hamilton

Fred Eisenberger
Mayor

Janet Pilon
Acting City Clerk

THE HAMILTON STREET RAILWAY COMPANY
(the "Corporation")

RESOLUTION OF THE SOLE SHAREHOLDER

APPOINTMENT OF DIRECTORS

WHEREAS by section 11.9, subsection (1) of the *City of Hamilton Act, 1999*, S.O. 1999, c.14, the City of Hamilton is authorized to hold the shares in the Corporation and to exercise the rights attributed thereto;

AND WHEREAS by subsection (2) of the aforesaid subsection of the said *Act*, the City of Hamilton is mandated to manage the affairs of the Corporation;

AND WHEREAS the City of Hamilton is the sole shareholder of the Corporation ("Sole Shareholder");

AND WHEREAS the 16 members of Council for the City of Hamilton ("Council") comprise the board of directors for the Corporation and their terms of appointment are coterminous with the term of Council;

AND WHEREAS it is the intent of the Sole Shareholder to ratify the fourth year of appointment of each director that held office until November 30, 2018, pursuant to the *Business Corporations Act* (Ontario).

BE IT RESOLVED:

1. That the following persons are appointed as directors of the Corporation effective December 3, 2018 and shall hold office until November 30, 2019 or until their respective successors are elected or appointed subject to the by-laws of the Corporation:

- (1) Fred Eisenberger
- (2) Maureen Wilson
- (3) Jason Farr
- (4) Nrinder Nann
- (5) Sam Merulla
- (6) Chad Collins
- (7) Tom Jackson
- (8) Esther Pauls
- (9) John-Paul Danko
- (10) Brad Clark
- (11) Maria Pearson
- (12) Brenda Johnson
- (13) Lloyd Ferguson
- (14) Arlene VanderBeek
- (15) Terry Whitehead
- (16) Judi Partridge

2. That the fourth year of appointment of each director that held office until November 30 2018 is hereby ratified.

The foregoing resolution is, by signature below of the Sole Shareholder of the Corporation entitled to vote on such resolutions, passed as a resolution of the Corporation pursuant to the *Business Corporations Act* (Ontario).

Dated as of this 19th day of December 2018.

City of Hamilton

Fred Eisenberger
Mayor

Janet Pilon
Acting City Clerk

HAMILTON RENEWABLE POWER INC.
(the "Corporation")

RESOLUTIONS OF THE SOLE SHAREHOLDER

APPOINTMENT OF DIRECTORS

WHEREAS the City of Hamilton is the sole shareholder of the Corporation ("Sole Shareholder");

AND WHEREAS the Articles of Incorporation of the Corporation provide that the board of directors shall consist of a minimum of one (1) and a maximum of twenty (20) directors;

AND WHEREAS the number of directors of the Corporation has been fixed at six (6) by a special resolution of the Sole Shareholder effective December 14, 2010;

AND WHEREAS Fred Eisenberger, Matthew Green, Maria Pearson, Brenda Johnson and Lloyd Ferguson were directors of the Corporation with such terms of appointment expiring on November 30, 2018, and it is the intent of the Sole Shareholder to appoint their successors;

AND WHEREAS it is the intent of the Sole Shareholder to ratify the fourth year of appointment of each director that held office until November 30, 2018, pursuant to the *Business Corporations Act* (Ontario).

BE IT RESOLVED:

1. That the following persons be appointed as directors of the Corporation effective December 4, 2018 and shall hold office until November 30, 2019 or until their respective successors are elected or appointed subject to the by-laws of the Corporation:

- (1) Brenda Johnson
- (2) Terry Whitehead
- (3) John-Paul Danko
- (4)
- (5)
- (6)

2. That the following person be appointed as a director of the Corporation with all rights and obligations associated therewith, but shall not be entitled to a vote on the board of directors:

- (1) Dan McKinnon

3. That the fourth year of appointment of each director that held office until November 30, 2018 is hereby ratified.

The foregoing resolutions are, by signature below of the Sole Shareholder of the Corporation entitled to vote on such resolutions, passed as resolutions of the Corporation, pursuant to the *Business Corporations Act* (Ontario).

Dated as of this 19th day of December 2018.

City of Hamilton

Fred Eisenberger
Mayor

Janet Pilon
Acting City Clerk

HAMILTON ENTERPRISES HOLDING CORPORATION
(the "Corporation")

RESOLUTIONS OF THE SOLE SHAREHOLDER

APPOINTMENT OF DIRECTORS

WHEREAS the City of Hamilton is the sole shareholder of the Corporation ("Sole Shareholder");

AND WHEREAS the number of directors of the Corporation has been fixed at six (6) by Special Resolution of the Sole Shareholder effective June 30, 2018;

AND WHEREAS Maria Pearson was a director of the Corporation with such term of appointment expiring on November 30, 2018, and it is the intent of the Sole Shareholder to appoint a successor;

AND WHEREAS it is the intent of the Sole Shareholder to ratify the fourth year of appointment of each director that held office until November 30, 2018 pursuant to the *Business Corporations Act* (Ontario).

BE IT RESOLVED:

1. That the following person be appointed to be a director of the Corporation effective December 3, 2018 and shall hold office until November 30, 2019 or until their respective successor is elected or appointed subject to the by-laws of the Corporation:

Sam Merulla

The foregoing resolutions are, by the signature below of the Sole Shareholder of the Corporation entitled to vote on such resolutions, passed as resolutions of the Corporation, pursuant to the *Business Corporations Act* (Ontario).

Dated as of this 19th day of December 2018.

City of Hamilton

Fred Eisenberger
Mayor

Janet Pilon
Acting City Clerk

CITYHOUSING HAMILTON CORPORATION
(the "Corporation")

RESOLUTION OF THE SOLE SHAREHOLDER

APPOINTMENT OF DIRECTORS

WHEREAS the City of Hamilton is the sole shareholder of the Corporation ("Sole Shareholder");

AND WHEREAS By-law No. 1A of the Corporation provides that the board of directors shall consist of a minimum of two (2) and a maximum of thirteen (13) directors;

AND WHEREAS the number of directors of the Corporation has been fixed at nine (9) by a declaration and direction of the sole shareholder effective as of September 30, 2012;

AND WHEREAS Matthew Green, Doug Conley, Chad Collins, Jason Farr and Tom Jackson were directors of the Corporation with such terms of appointment expiring on November 30, 2018, and it is the intent of the Sole Shareholder to appoint their successors;

AND WHEREAS it is the intent of the Sole Shareholder to ratify the fourth year of appointment of each director that held office until November 30, 2018, pursuant to the *Business Corporations Act* (Ontario).

BE IT RESOLVED:

1. That the following persons be appointed as directors of the Corporation effective December 3, 2018 and shall hold office until November 30, 2019 or until their respective successors are elected or appointed subject to the by-laws of the Corporation:

- (1) Nrinder Nann
- (2) Chad Collins
- (3) Tom Jackson
- (4) Jason Farr
- (5) Maureen Wilson

2. That the fourth year of appointment of each director that held office until November 30, 2018 is hereby ratified.

The foregoing resolution is, by signature below of the Sole Shareholder of the Corporation entitled to vote on such resolutions, passed as a resolution of the Corporation pursuant to the *Business Corporations Act* (Ontario).

Dated as of this 19th day of December 2018.

City of Hamilton

Fred Eisenberger
Mayor

Janet Pilon
Acting City Clerk

HAMILTON FARMERS' MARKET CORPORATION
(the "Corporation")

RESOLUTION OF THE SOLE VOTING MEMBER

APPOINTMENT OF DIRECTORS

WHEREAS the City of Hamilton is the sole voting member of the Corporation ("Sole Voting Member");

AND WHEREAS By-law No. 1 of the Corporation provides that the board of directors shall consist of a minimum of seven (7) and a maximum of thirteen (13) directors or such other number of directors as may be determined from time to time by the Sole Voting Member;

AND WHEREAS By-law No. 1 of the Corporation provides for the appointment of directors from among the City Councillors of the City of Hamilton, the number of which shall be determined from time to time by the Sole Voting Member and whose term shall run concurrent with the term of the City Council;

AND WHEREAS it is the intent of the Sole Voting Member to ratify the fourth year of appointment of each director that held office until November 30, 2018, pursuant to the *Corporations Act* (Ontario).

BE IT RESOLVED:

1. That the following person be appointed as director of the Corporation effective December 4, 2018 and shall hold office until November 30, 2019 or until their respective successor is elected or appointed subject to the by-laws of the Corporation:

- (1) Esther Pauls
- (2) [Insert Name]

2. That the fourth year of appointment of each director that held office until November 30, 2018 is hereby ratified.

The foregoing resolution is, by the signature below of the Sole Voting Member of the Corporation entitled to vote on such resolutions, passed as a resolution of the Corporation pursuant to the *Corporations Act* (Ontario).

Dated as of this 19th day of December 2018.

City of Hamilton

Fred Eisenberger
Mayor

Janet Pilon
Acting City Clerk

Disaster Mitigation and Adaptation Fund – Project List

Table 1. City of Hamilton Project List for DMAF submission				
DMAF Application 1 – Shoreline Protection				
Project Funding Not Fully Identified in the 10-year Capital Forecast				
#	Description (Capital Account Number)	DMAF Application (Million)	Currently Budgeted in 10 –Year Capital Forecast (Million)	Budget Source (Rate or Levy)
1	City Wide Shoreline Protection Measures (4401956930)	\$30.8	\$6.8	Levy
2	Installation of back-flow devices	\$1.05	\$0.0	Rate
	TOTAL	\$31.85	\$6.8M	
DMAF Application 2 – Drainage Resilience for the Storm-water Management System				
Project Funding Fully Identified in the 10-year Capital Forecast				
1	Rosedale neighbourhood community flood mitigation strategy (5181260216)	\$2.57	\$2.57	Rate
2	Storm-water management system for the Ancaster Arts Centre (3541641602)	\$0.50	\$0.50* (incorporated with overall construction costs)	Levy
3	Churchill Park neighbourhood community flood mitigation strategy (5181260214)	\$14.5	\$14.5	Rate
4	Construction of new storm sewers for the separation of existing combined sewer in the Aberdeen-Hillside area (5161996954)	\$3.67	\$3.67	Rate
5	Escarpment stabilization work (4031817644, 4031917943, 4041910004, 4032011015, 4033511015)	\$21.82	\$21.82	Levy
6	Construction and rehabilitation of various bridges and culverts to alleviate flooding (4031918217, 4031418437, 4031518360, 4031518405, 4031618385, 4031818159, 4031818189, 4031818366, 4031818441, 4031918048, 4031918126, 4031918342, 4031918433, 4031918975, 4031218222, 4031218228, 4031218526, 4031618090, 4031718452, 4031818089, 4031818108, 4031818150, 4031818296, 4031818313,	\$64.77	\$64.77	Levy

Table 1. City of Hamilton Project List for DMAF submission					
	4031818404, 4031818444, 4032118049, 4032218086, 4032218347, 4032518403, 4031918218,	4031818407, 4032018019, 4032118527, 4032218301, 4032218409, 4032518737, 4031918219)	4031818437, 4032018372, 4032218025, 4032218346, 4032518021, 4032718359,		
7	Construction of a second drop-shaft from above the Niagara Escarpment at Fennell Ave. to Greenhill Ave. below the escarpment (5161968920)		\$17.70	\$17.70	Rate
	TOTAL		\$125.53	\$125.53	
	Grand Total Applications 1 and 2		\$157.38	\$132.33	

Notes:

- Federal Government Budget 2017 earmarked \$2 billion over 10 years for the DMAF.
- DMAF projects must have a minimum of \$20 million in eligible expenditures. Project bundling is possible under the DMAF (details in Annex F to the Applicant's Guideline).
- The federal cost sharing and stacking limits for DMAF projects are as follows: up to 40% for municipalities and not-for profit organizations in provinces
- Investments under the DMAF must support infrastructure, which is defined as tangible and fixed capital assets that are primarily for public use or benefit, including natural infrastructure. To be considered eligible, investments must be aimed at reducing the socio-economic, environmental and cultural impacts triggered by natural hazards and extreme weather events, taking into consideration current and potential future impacts of climate change in communities and infrastructure at high risk.
- Eligible investments for infrastructure projects under the DMAF are:
 - New construction of public infrastructure including natural infrastructure
 - Modification and/or reinforcement including rehabilitation and expansion of existing public infrastructure including natural infrastructure

Winter Solstice Festival 2018 Corktown Park

Expense Budget

Permits

SEAT park permit

Insurance

Park fee

\$307

Rentals

PA system. Two sets (one for Rail Trail) \$60 x 2

\$120

Video Projectors 3 projectors

\$75

Media Players 4

\$100

Extension cords and accessories

\$ 30

Porta toilets

\$250

Van rental (one day)

\$55

Sculpture for Fest

Paper Mache Fire sculpture.

Wood, paper, paints, wire, fireproof base.

\$400

Sono Tube for video projection

cost of sono tube and paint, constructed wooden base.

\$250

Tiki Torches

10 torches

\$75

Artist honorariums

Paper Mache fire sculpture artist

\$500

Video Artists 4 artists

supplying own equipment \$200 each

\$800

Lighting Artists 4 artists

supplying own equipment \$200 each

\$800

Musicians 8

\$1200

Fire entertainers 3

\$300

Hamilton Aerial Group

\$300

Hammer City Samba drumming group

\$200

Photographer

\$300

Videographer

\$300

Coffee snack volunteers and misc.

\$150



**HAMILTON RENEWABLE POWER INC.
SHAREHOLDER ANNUAL GENERAL MEETING
REPORT 18-001**

1:45 p.m.

December 12, 2018

Council Chambers, Hamilton City Hall, 71 Main Street West
Stephanie Paparella, Legislative Coordinator 905 546-2424 x3993

Present: Mayor F. Eisenberger, Deputy Mayor J. Farr (Chair)
Councillors M. Wilson, N. Nann, S. Merulla, C. Collins, E. Pauls,
J.P. Danko, B. Clark, M. Pearson, B. Johnson, L. Ferguson,
A. VanderBeek, J. Partridge

**Absent
with Regrets:** Councillor T. Jackson – Medical
Councillor T. Whitehead – Other City Business

**THE HAMILTON RENEWABLE POWER INC. SHAREHOLDER PRESENTS REPORT
18-001 AND RESPECTFULLY RECOMMENDS:**

1. Operational Update (HRPI 18-001) (City Wide) (Item 5.1)

That the Report HPRI 18-001, respecting the Operational Update for Hamilton Renewable Power Inc., be received.

**2. Hamilton Renewable Power Inc. – Resolutions of the Sole Shareholder
(Item 6.1)**

WHEREAS, the Council of the City of Hamilton are sitting as representatives of the sole Shareholder (City of Hamilton) for Hamilton Renewable Power Inc. (the "Corporation"); and,

WHEREAS, by Section 203 (1) of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, the City of Hamilton is authorized to hold the shares in the Corporation and to exercise the rights attributed thereto;

NOW THEREFORE the Council of the City of Hamilton, acting in its capacity as representative of the sole Shareholder (City of Hamilton) of the Corporation, RESOLVES AS FOLLOWS:

- (a) That, in accordance with the provisions of the *Business Corporations Act*, R.S.O. 1990, c.B.16 and Section 12.07 of By-law no. 1 of the Corporation, the Shareholder hereby waives any notice requirement for the manner or time of notice required to be given under any provision of any Act, any regulations thereunder, the articles, the by-laws or otherwise and such waiver shall cure any default in the manner or time of such notice, as the case may be;
- (b) That all by-laws, resolutions, contracts, acts, and proceedings of the Board of Directors, Shareholder and Officers of the Corporation enacted, passed, made, done or taken since the last meeting of the Shareholder as the same are set forth or referred to in the minutes of the Corporation or in the financial statements submitted to the Shareholder of the Corporation are hereby approved, ratified, sanctioned and confirmed;
- (c) That the auditors for the Corporation for the 2018 Financial Year shall be same auditors as appointed by the City of Hamilton and said auditors shall continue as auditors for the Corporation until such time as their successors are appointed by a resolution of the Shareholder; and,
- (d) That the President and Secretary of the Corporation are hereby authorized and directed to sign this Resolution of the Shareholder in writing formalizing the items contained herein.

FOR THE INFORMATION:

(a) APPROVAL OF THE AGENDA (Item 1)

The Committee Clerk advised that there were no changes to the agenda.

The agenda for the December 12, 2018 Hamilton Renewable Power Inc. Shareholder Annual General Meeting were approved.

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)

(i) October 20, 2017 (Item 3.1)

The October 20, 2017 Minutes of the Hamilton Renewable Power Inc. Shareholder Annual General Meeting were approved, as presented.

(d) PRESENTATIONS (Item 5)

(i) Operational Update (HRPI 18-001) (City Wide) (Item 5.1)

Rom D'Angelo, President – Hamilton Renewable Power Inc., addressed Committee and provided an overview of Report HRPI 18-001, respecting the Hamilton Renewable Power Inc. operational update.

The presentation regarding Report HPRI 18-001, respecting the Operational Update for Hamilton Renewable Power Inc., was received.

(e) ADJOURNMENT (Item 7)

There being no further business, the Hamilton Renewable Power Inc. Shareholder Annual General Meeting adjourned at 2:08 p.m.

Respectfully submitted,

Mayor Fred Eisenberger

Stephanie Paparella
Legislative Coordinator
Office of the City Clerk

