

Legalization of Cannabis

Estimated Incremental Enforcement Costs

Healthy and Safe Communities

	Description	Annual Cost	One-Time Cost	FTE
Public Health	One (1) Tobacco Enforcement Officer	\$93,000	\$0	1
Public Health	Health Promotion and Prevention	\$20,000	\$0	0

Planning and Economic Development

	Description	Annual Cost	One-Time Cost	FTE
Licensing and By-law Services	Two (2) Municipal Law Enforcement (MLE) Officers	\$220,000	\$0	2
Licensing and By-law Services	One (1) Vehicle for Officers	\$0	\$26,000	0

Note: FTE means full time equivalent

Report FCS18052, approved by Council in July 2018, provided additional information on estimated costs for the implementation of Cannabis Legalization.