

**DOWNTOWN HAMILTON  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2019 OPERATING BUDGET**

<b>Revenue</b>	
BIA Levy	\$375,000
Other Income	\$50,000
<b>Total Revenues</b>	<b>\$425,000</b>
<b>Expenses</b>	
<i><b>Office Expenses</b></i>	
Professional Fees	\$3,400
Telephone	\$3,500
Levy Appeals	\$17,000
Rent	\$35,000
Meetings	\$6,000
Memberships	\$1,000
Salaries/Benefits	\$162,000
Office Expenses	\$5,000
Insurance	\$12,000
Amortization	\$12,000
Other – Bank Charges/Bad Debts	\$500
<i><b>Special Events/Promotions</b></i>	
Events and Promotions	\$125,000
<i><b>Beautification</b></i>	
Beautification	\$42,600
<b>Total Expenses</b>	<b>\$425,000</b>