

**STONEY CREEK
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2019 OPERATING BUDGET**

Revenue	
BIA Levy	\$42,500
Opening Bank Balance	\$7,500
HST Refund	\$3,935
Accounts Receivable	\$1,000
Sponsorship/Grants	\$12,500
City Enrichment Fund	\$3,000
Total Revenues	\$70,435
Expenses	
<i>Streetscape</i>	
Banner Installation	\$3,750
Planters	\$1,500
0Christmas Wreath Installation	\$4,300
<i>Promotion</i>	
Web Page Hosting	\$200
Santa Claus Parade	\$500
<i>Administration</i>	
Executive Director	\$18,000
Meeting Expenses	\$400
Office Supplies	\$350
Liability Insurance	\$1,450
OBIAA Membership	\$220
Bank Charges	\$60
Audit Fees	\$400
<i>Events</i>	
Strawberry/Folkfest	\$8,000
Pumpkin Fest	\$8,000
Stoney Creek Sparkles	\$3,000
Stoney Creek Summer Concert Series	\$4,000
Other Events	\$3,305
Stoney Creek Jazz on King	\$3,000
<i>Reserve Fund</i>	\$10,000
Total Expenses	\$70,435