

**ANCASTER VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2019 OPERATING BUDGET**

Revenue	
BIA Levy	\$93,300
Total Revenues	\$93,300
Expenses	
BIA Contingency	\$4,300
Admin Services	\$40,000
Aesthetics	\$9,000
Marketing	\$20,000
Events	\$20,000
Total Expenses	\$93,300