

6.3



HAMILTON POLICE SERVICE
2019 BUDGET
REQUEST





2019 DIRECTIVES



COMMUNITY SAFETY



ENGAGEMENT & PARTNERSHIPS



PEOPLE & PERFORMANCE



TECHNOLOGY & ASSET MANAGEMENT



DRAFT 2019 BUDGET

Hamilton Police Service's Board
Budget Request:

2.89%



POLICING CONTEXT



**Adequate &
Effective Service**



Quality of Life



Harm Reduction



**Case Law &
New Law**



Workload



POLICING CONTEXT



**Police Service Act 4(2)
requires Adequate &
Effective Service**

- Crime Prevention
- Law Enforcement
- Assistance to Victims of Crime
- Public Order Maintenance
- Emergency Response



POLICING CONTEXT



Quality of Life

- Aging population
 - Physical, emotional, financial abuse
 - Perceived fear of crime
- Increase in Indigenous youth
- Increasing diversity & newcomers
- Language / cultural diversity required



POLICING CONTEXT



Harm Reduction

- Suicide one of our leading call for service
- Opioid Crisis
- Persons In Crisis Unit – SNP, COAST & MCRRT



POLICING CONTEXT



Harm Reduction

- Community and Safety Well-Being Plan
 - Bill 175
- Prevention & diversion
- Integrated response with other service providers
 - Harm reduction & decreased criminalization
 - Wraparound, Best Start, Best place to raise a child...



POLICING CONTEXT



Mental Health and Addictions

HOSPITAL APPREHENSION RATE

Historical Uniform Apprehension Rate

75.4%



MCRRT Apprehension Rate

15.6%



* JANUARY - DECEMBER 2018



POLICING CONTEXT



Mental Health and Addictions

- Mental Health – 1 in 5
- Vulnerable persons
- Concurrent factors
 - homelessness, addictions, poverty, mental health



POLICING CONTEXT



Case Law and New Law

- Legalization and Sale of Cannabis
- Community and Safety Well-Being Plan



POLICING CONTEXT



Case Law and New Law

- Supreme Court (R vs Jordan)
 - 18-month / 30-month timeline from arrest to disposition
- MOU re disclosure to Crown Attorney disclosure, redaction, vetting - digital evidence
- R vs. Marakah (Privacy Interests on digital devices judicial authorization to seize)



POLICING CONTEXT



Workload

Calls for service
Service wide




2015
134,300


2016
137,578


2017
138,823



POLICING CONTEXT



Workload

Priority call types



PRIORITY

0

EMERGENCIES WHERE INJURIES ARE OCCURRING OR ARE IMMINENT



PRIORITY

1

PEOPLE AND PROPERTY EMERGENCIES THAT DO NOT INVOLVE PERSONAL INJURY



PRIORITY

2

A CRIME HAS JUST OCCURED WITHIN THE PAST 15 MINUTES



PRIORITY

3

DO NOT INVOLVE CRIMES THAT ARE IN PROGRESS OR HAVE JUST OCCURED



PRIORITY

4

NON-URGENT, LOW-RISK CALLS INVOLVING NON-EMERGENCY OR INCIDENTAL COMPLAINTS



POLICING CONTEXT



Workload

What are the most frequent and time consuming calls?

ALL DIVISIONS

-  DOMESTIC VIOLENCE
-  DISTURBANCES
-  MOTOR VEHICLE COLLISIONS
-  ASSIST AMBULANCE

DIVISION 1

-  ASSAULT

DIVISION 2 & 3

-  FAMILY TROUBLE



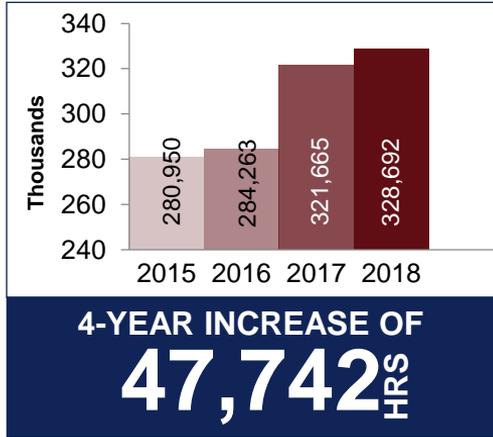
POLICING CONTEXT



TIME SPENT ON CALLS



Workload



2088 HRS
WORKED ANNUALLY
PER OFFICER



22.86

OFFICERS TO COVER INCREASE IN HOURS





MAJOR CASES

Project LINKS

Child Pornography and Sexual Assault of Children

Project SCOPA

Multi-jurisdictional investigation into the Angelo Musitano homicide.

Locke Street Investigation

Arrests of individuals in connection with large scale mischief in Durand neighbourhood

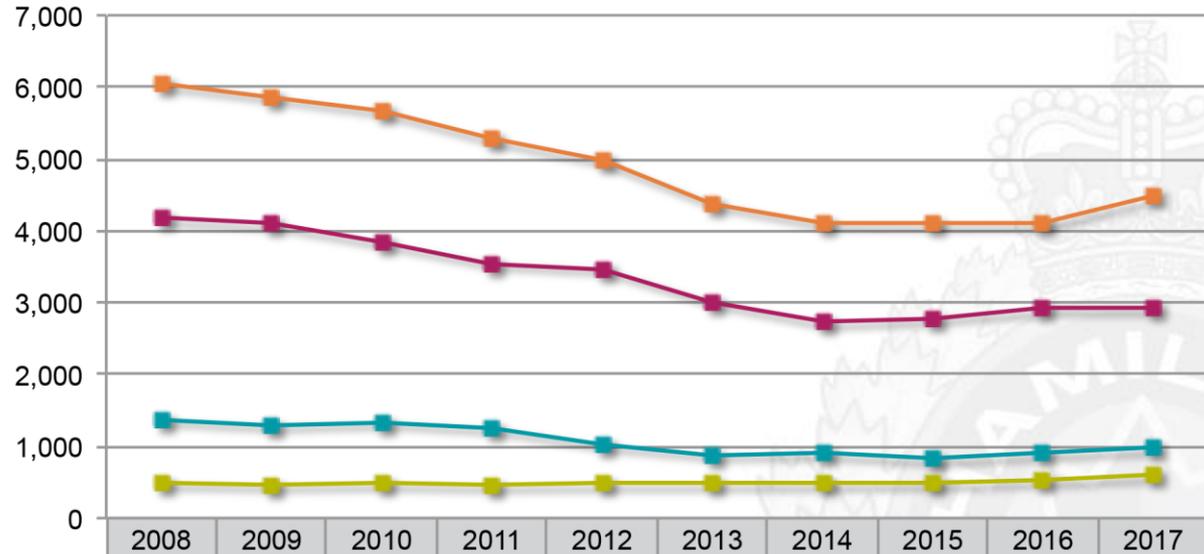
Sexual Assault Community Review Team

18-month review of unfounded sexual assaults



CRIME RATES

Stats Canada – Unified Crime Reporting Stats



— Total Crime Rate (excl. traffic)	6,049	5,871	5,671	5,275	4,980	4,382	4,112	4,095	4101	4479
— Total Violent Crime Rate	1382	1300	1346	1259	1029	891	907	820	902	970
— Total Property Crime Rate	4,174	4,101	3,841	3,553	3,477	3,016	2,727	2,789	2916	2916
— Total Other C.C. Crime Rate	493	470	484	464	474	476	478	486	524	593

Source: Stats Canada - Unified Crime Reporting Stats Statistics Canada Table #35-10-0180-01 (As Of 2018/11/28) 2017 Population Used By Statistics Canada 567,993



CRIME RATES

Unified Crime Reporting Stats

Total Crime Rate
(Excluding Traffic)



Total Violent Crime Rate



Total Property Crime Rate



Total Other C.C. Crime Rate



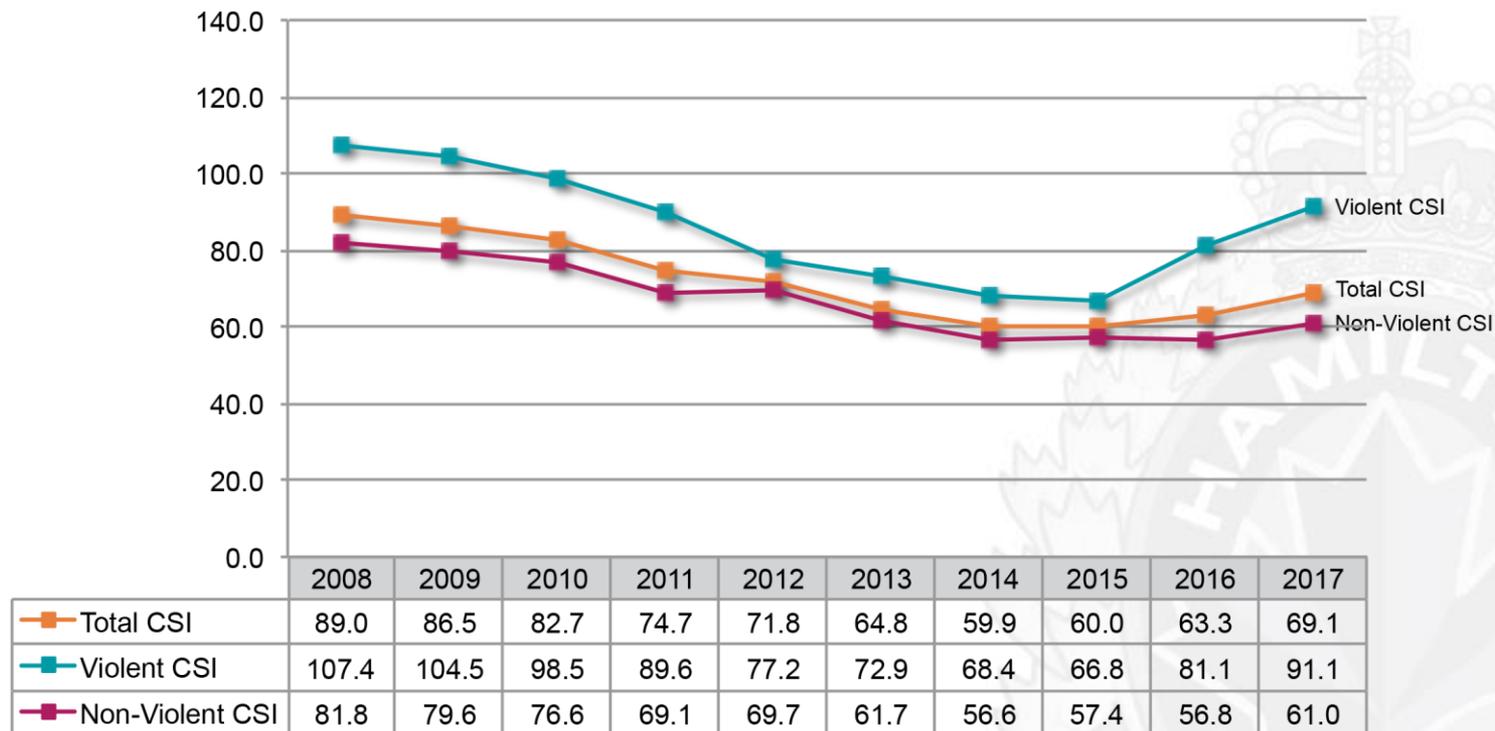
	2012	2013	2014	2015	2016	2017
Total Crime Rate (excl. traffic)	4,980	4,382	4,112	4,095	4,101	4,479
Total Violent Crime Rate	1,029	891	907	820	902	970
Total Property Crime Rate	3,477	3,016	2,727	2,789	2,916	2,916
Total Other C.C. Crime Rate	474	476	478	486	524	593

Source: **Stats Canada - Unified Crime Reporting Stats** Statistics Canada Table #35-10-0180-01 (As of 2018/11/28)
2017 Population Used By Statistics Canada 567,993



CRIME RATES

Stats Canada - Crime Severity Index



Source: Stats Canada - Crime Severity Index Statistics Canada Table #35-10-0188-01 (As Of 2018/11/28)



CRIME RATES

Crime Severity Index

Total CSI



Violent CSI



Non-Violent CSI

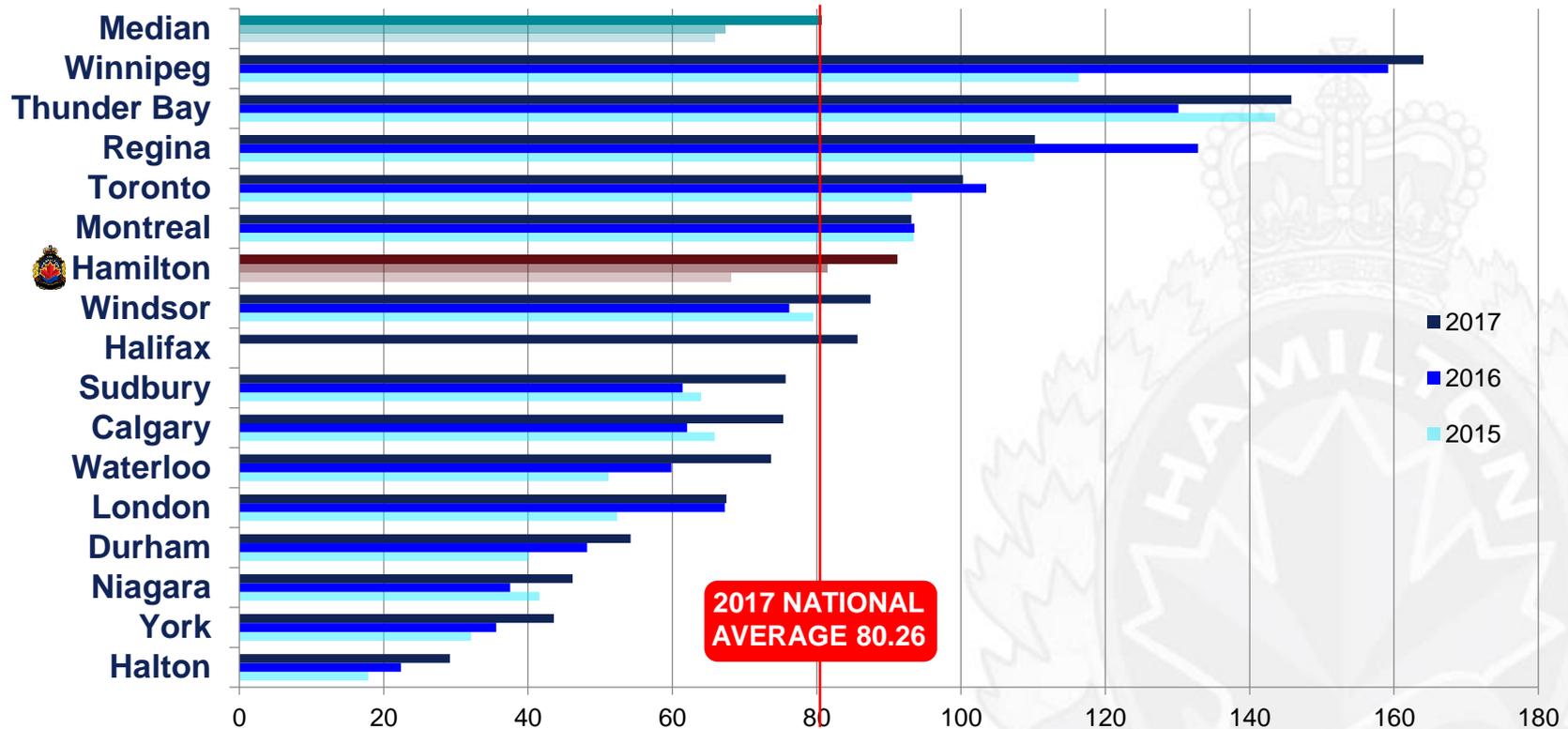


	2012	2013	2014	2015	2016	2017
Total CSI	71.8	64.8	59.9	60.0	63.3	69.1
Violent CSI	77.2	72.9	68.4	66.8	81.1	91.1
Non-Violent CSI	69.7	61.7	56.6	57.4	56.8	61.0

Source: Stats Canada - Crime Severity Index Statistics Canada Table #35-10-0188-01 (As of 2018/11/28)



VIOLENT CRIME SEVERITY INDEX 2017

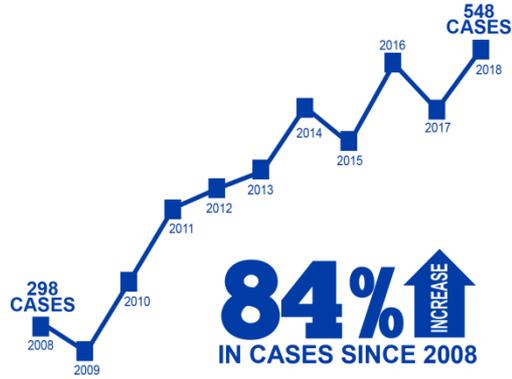


Source: MBNC (Municipal Benchmarking Network Canada) Table PLCE170



SEXUAL ASSAULT

Staffing Increases



2018

548 CASES

+1
Detective
Constable

Current Ratio of
CASES to
DETECTIVE is
78.3



STAFFING

+24 Officers
8 per division / 2 per squad



= more availability for proactive policing



STAFFING

+2 Special Constables

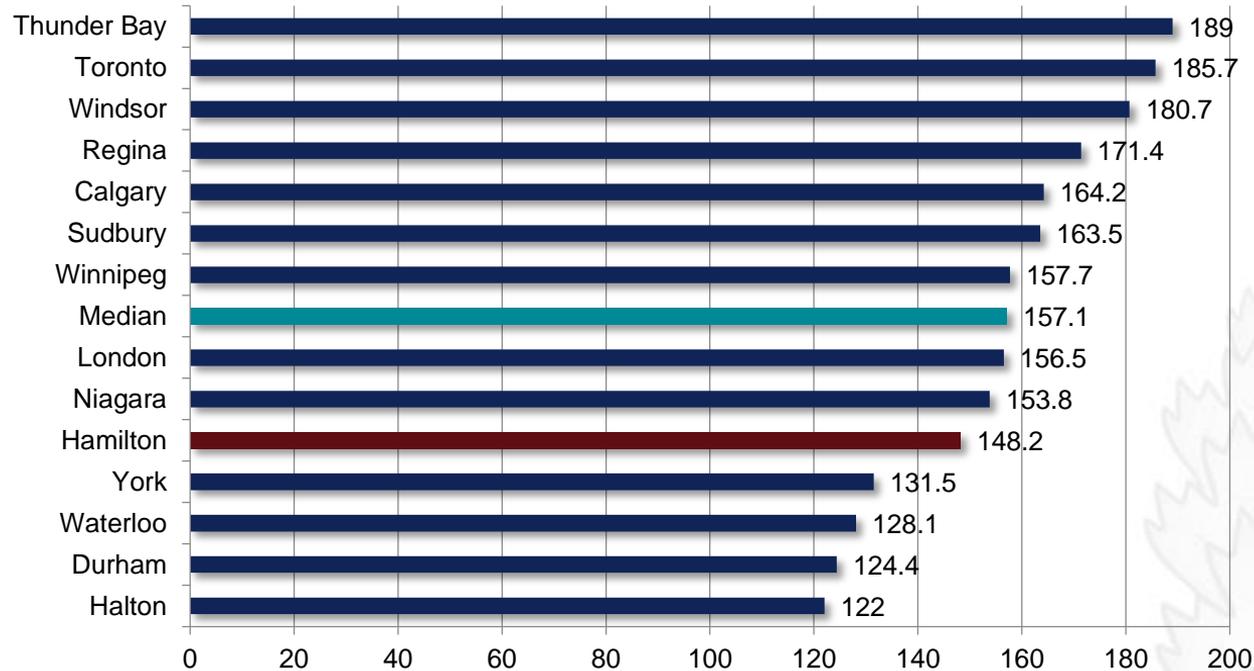
To staff new Provincial Offence Administration Courthouse





BENCHMARKING

Officers per 100,000 Population



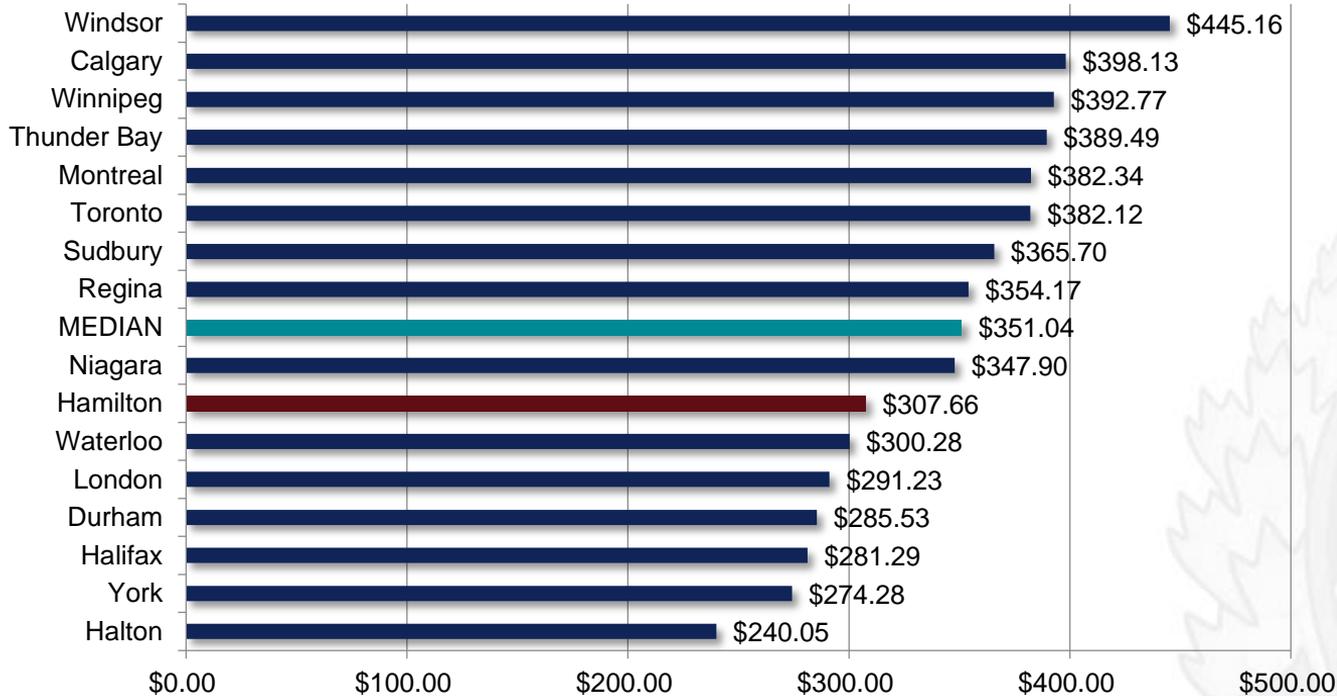
6%
BELOW
National Median

Source: MBNC (Municipal Benchmarking Network Canada) Table PLCE220



BENCHMARKING

Cost of Police Service per Capita



\$308
per capita cost

12%
BELOW
National Median

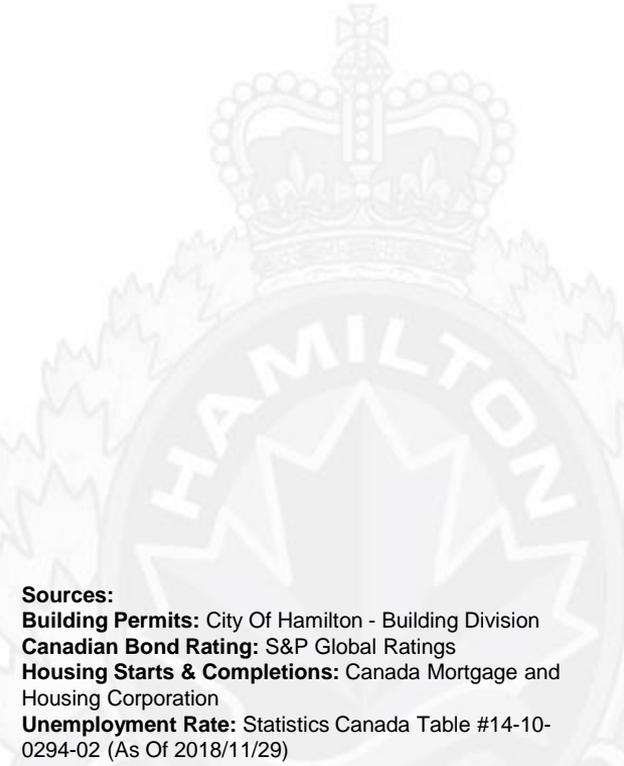
Source: MBNC (Municipal Benchmarking Network Canada) Table PLCE227M



ECONOMIC INDICATORS



	BUILDING PERMITS	CANADIAN BOND RATING	HOUSING STARTS	HOUSING COMPLETIONS	UNEMPLOYMENT RATE
2010	\$1,096,299,091	AA	2,282	1,902	7.7%
2011	\$731,019,287	AA	1,645	1,715	6.5%
2012	\$1,499,627,394	AA	2,209	2,313	6.6%
2013	\$1,025,785,758	AA	1,746	1,718	6.6%
2014	\$1,143,192,706	AA	2,136	1,737	5.9%
2015	\$1,108,192,846	AA	1,462	2,040	5.5%
2016	\$1,056,237,746	AA	2,119	1,767	6.1%
2017	\$1,364,145,419	AA+	1,967	1,899	5.0%
2018* (OCTOBER)	\$1,129,277,893	AA+	2,187	1,083	5.0%



Sources:
Building Permits: City Of Hamilton - Building Division
Canadian Bond Rating: S&P Global Ratings
Housing Starts & Completions: Canada Mortgage and Housing Corporation
Unemployment Rate: Statistics Canada Table #14-10-0294-02 (As Of 2018/11/29)



BUDGET REQUEST

Budget Increase

\$4.66M or 2.89%

Assessment Growth

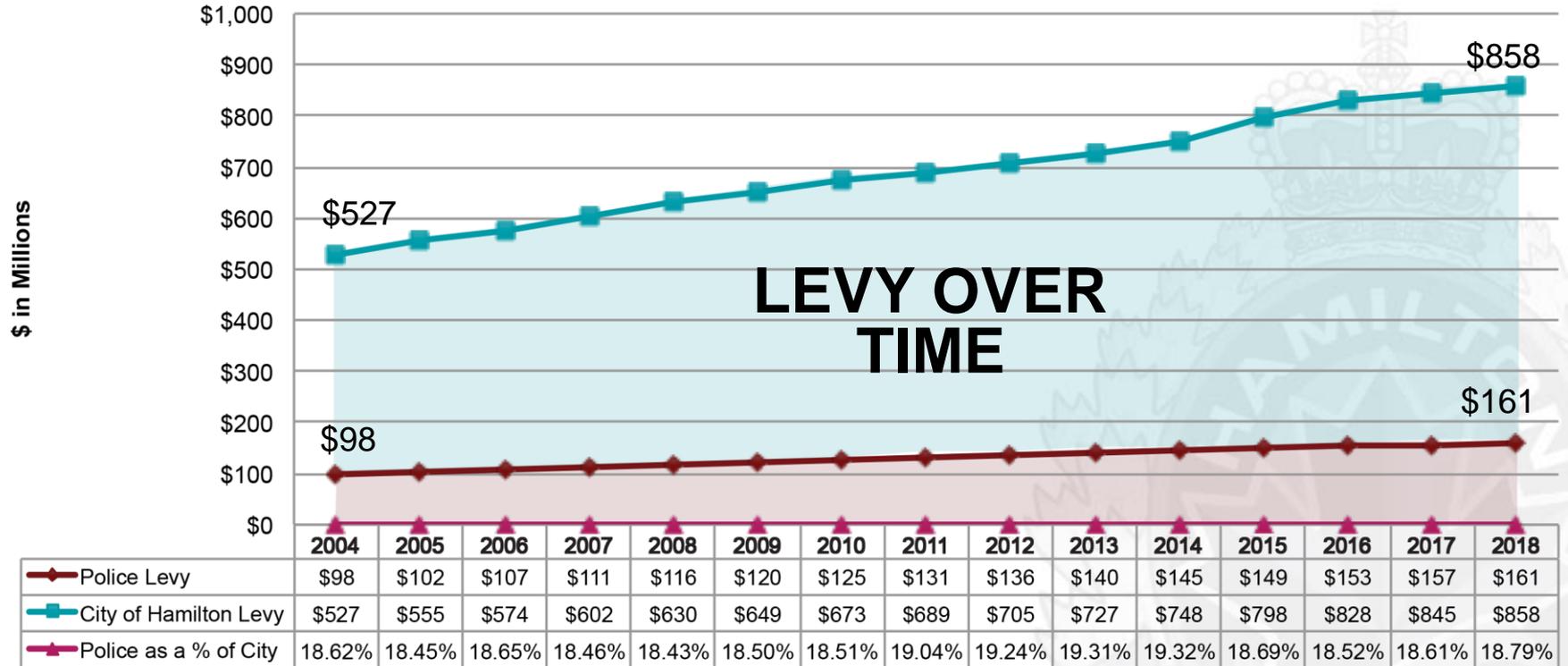
0.5% (2.73%)

Total Budget

\$165,842,078



HPS LEVY AS A % OF TOTAL COH LEVY





Recommendation:

Hamilton City Council GIC approve the Hamilton Police Service's Board 2019 Budget Request of :

2.89%