

2018 City Enrichment Fund

Unallocated Balances

REF #	Organization	Program Name	2018 Approved	2018 Payment	Variance
ENV A-2	Hamilton-Wentworth Green Venture	Electric Vehicle Charging Station Installations	10,000	-	10,000
SAL C-1	Bike for Mike Inc.	Mike's Bike Library	2570	-	2,570
ART A-25	Matapa Music and Arts Organization	Annual Operating	12,650		12,650
ART D-4	The Sweetgrass Sisters Collective (Jasmin Leigh Glaw)	Emerging Artist Project	5,000		5,000
ART D-6	Donna Akrey	Established Artist Project	600		600
CCH A-18	Pride Hamilton (The Aids Network)	Hamilton Pride 2018	7,500	5,727	1,773
CCH A-39	Hammer City Makers Community Organization 2	Maker Faire 2018	4,000		4,000
Total 2018 Uncollected Grants			42,320	5,727	36,593
SAL	Hamilton Hornets Rugby	2017 Grant funds returned	-	-1,872	1,872
ENV	Escarpment Project Inc.	2017 Grant funds returned	-	-2,330	2,330
Total Returned Grants			0	-4,202	4,202
Total CEF Administration Costs			50,000	8,017	41,983
Total Unallocated Balance			92,320	9,542	82,778