



CITY OF HAMILTON
HEALTHY AND SAFE COMMUNITIES DEPARTMENT
Housing Services Division

TO:	Chair and Members Healthy and Safe Communities Committee
COMMITTEE DATE:	December 17, 2018
SUBJECT/REPORT NO:	2019 Budget Submission - Housing and Homelessness Advisory Committee (HSC18051) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	James O'Brien (905) 546-2424 Ext. 3728
SUBMITTED BY:	Vicki Woodcox Acting Director Housing Services Healthy and Safe Communities Department
SIGNATURE:	

RECOMMENDATION

That the Housing and Homelessness Advisory Committee 2019 base budget submission attached as Appendix "A" to Report HSC18051 in the amount of \$1,000 be approved and referred to the 2019 budget process for consideration.

EXECUTIVE SUMMARY

The Housing and Homelessness Advisory Committee has prepared and approved their budget submission for 2019, in the amount of \$1,000. This submission is consistent with the 2018 approved budget for the committee.

Alternatives for Consideration – Not Applicable

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial:

The budget request is the same as the approved 2018 budget for the Housing and Homelessness Committee. The \$1,000 will be used for meeting costs, including meeting rooms, refreshments, photocopying, parking, printing and transportation.

Staffing:

There are no staffing implications. Healthy and Safe Communities Department, Housing Services Division staff will continue to act as staff liaisons to the Housing and Homelessness Advisory Committee.

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

Legal:

There are no legal implications associated with Report HSC18051.

HISTORICAL BACKGROUND

The Housing and Homelessness Advisory Committee was established by the Emergency and Community Service Committee in November 2015 (Report CES15053) with a mandate to:

- Communicate and work to address the needs of citizens within the community for whom barriers exist to accessing safe, suitable, and affordable housing, including the supports needed to enable citizens to obtain and retain their homes, and;
- Support the City of Hamilton's 10-year Housing and Homelessness Action Plan by providing information, advice, and recommendations to the Emergency & Community Services Committee regarding the Action Plan's successful and implementation.

At their November 15, 2018 meeting, the Housing and Homelessness Advisory Committee gave consideration to their 2019 budget needs. Their budget submission is attached as Appendix "A" to Report HSC18051. This budget covers meeting costs, including meeting rooms, refreshments, photocopying, parking, printing and transportation. The committee is requesting the same budget they had in 2018 in the amount of \$1,000 for 2019.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

There are no policy implications related to Report HSC18051.

RELEVANT CONSULTATION

The Housing and Homelessness Advisory Committee discussed their 2019 budget needs at the November 15, 2018 meeting. After a thoughtful discussion they approved a budget submission that was consistent with their 2018 budget.

ANALYSIS AND RATIONALE FOR RECOMMENDATION

This budget allocation will provide funding for the operation of the Housing and Homelessness Advisory Committee and enable them to fulfil their mandate. The committee is not asking for an increase to their budget.

The committee has outlined a meeting schedule for 2019, and this budget will provide them support to undertake specific activities in their workplan. This includes

transportation and parking support for committee members and speakers. The committee has not yet determined all of their activities for 2019 and should additional funding be required in 2019 and be available in the Housing and Homelessness Advisory Committee reserves, requests for reserve funding will be made at the appropriate time.

ALTERNATIVES FOR CONSIDERATION

None

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Community Engagement & Participation

Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community.

Healthy and Safe Communities

Hamilton is a safe and supportive city where people are active, healthy, and have a high quality of life.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A” to Report HSC18051: Housing & Homelessness Advisory Committee
2019 Budget Submission