

SAVINGS GENERATED FROM FUNDED PROJECTS

| | Project | Repayment Required | Projected Savings after Repayment (Annual) | Year Savings Begin | Comments |
|------------------------------|---|--------------------|--|--------------------|-----------------------|
| Public Works | Macassa Lodge Water Conservation | \$85,400 | (\$28,000) | 2016 | Energy Reserve |
| Public Works | Arena Lighting & Controls | \$137,943 | (\$37,152) | 2017 | Energy Reserve |
| Public Works | Low Emissivity Ceilings - Arenas | \$76,668 | (\$55,900) | 2021 | Energy Reserve |
| Public Works | Fire Stations Lighting & Controls | \$570,300 | (\$140,000) | 2019 | Energy Reserve |
| Public Works | Wentworth Operating Centre Lighting & Controls | \$147,000 | (\$37,000) | 2020 | Energy Reserve |
| Public Works | Transit Centre EE Lighting | \$340,921 | (\$87,000) | 2022 | Energy Reserve |
| Public Works | Hamilton Convention Centre Lighting & Controls | \$308,800 | (\$51,000) | 2020 | Energy Reserve |
| Public Works | EE Lighting Parking Garage | \$456,834 | (\$125,000) | 2023 | Energy Reserve |
| Public Works | EE Lighting Aquatic Centres | \$305,514 | (\$52,000) | 2021 | Energy Reserve |
| Public Works | Energy Retrofit Pilot Program | \$3,335,000 | (\$297,040) | 2011 | Operating Budget |
| CMO/ Corporate Services | Appointment of Managers for former HECFI Facilities | \$2,400,000 | (\$1,065,000) | 2014 | Operating Budget |
| Public Works | Traffic Signal LED Replacement - System Efficiency | \$2,375,500 | (\$294,585) | 2016 | Operating Budget |
| Public Works | High Lift Pumping Station at Woodward Treatment Plant | \$2,518,000 | (\$400,000) | 2018 | Rate Operating Budget |
| Healthy and Safe Communities | Power Assisted Ambulance Stretcher Replacement | \$1,556,662 | (\$140,000) | 2016 | Operating Budget |
| Public Works | LED Street Light Retrofit - Phase I | \$1,144,000 | (\$750,000) | 2018 | Operating Budget |
| Public Works | LED Street Light Retrofit - Phase II | \$0 | (\$600,000) | 2019 | Operating Budget |

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| Public Works | Ice Plant Optimization Arenas - Head Pressure Control | \$313,600 | (\$157,000) | 2021 | Operating Budget |
| Public Works | Hamilton Place LED Lighting | \$590,000 | (\$75,000) | 2026 | Operating Budget |
| Public Works | First Ontario Centre LED Lighting | \$530,000 | (\$65,000) | 2027 | Operating Budget |
| Public Works | Fire Stations LED Lighting | \$215,000 | (\$36,000) | 2024 | Operating Budget |
| Public Works | Parkdale Arena & Morgan Firestone Arena Low-E Ceilings | \$96,390 | (\$30,000) | 2021 | Operating Budget |
| Public Works | Aquatic Centres Exterior LED Lighting | \$106,000 | (\$10,000) | 2029 | Operating Budget |
| Public Works | Valley Park Aquatic Centre LED Lighting | \$220,000 | (\$30,000) | 2026 | Operating Budget |
| Public Works | Ice Arena LED Lighting | \$1,221,000 | (\$205,000) | 2024 | Operating Budget |
| Public Works | Olympic Arena Infra-red Heater | \$30,425 | (\$9,551) | 2023 | Operating Budget |
| Public Works | Dundas Lion's Memorial Community Centre LED Lighting | \$17,408 | (\$8,067) | 2022 | Operating Budget |
| Public Works | Ancaster Senior Achievement Centre Lighting | \$30,209 | (\$6,148) | 2024 | Operating Budget |
| Public Works | Sackville Hill Recreation Centre Exterior Lighting | \$22,626 | (\$6,000) | 2022 | Operating Budget |
| TOTAL | | \$19,151,200 | (\$4,797,443) | | |