



Hamilton Collaborative Partnership Group
Community Hub/Multi-Sport Indoor Facility Project

8.1



Kevin Gonci



Hamilton Collaborative Partnership Group
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Acknowledgements



Community Feasibility Study

SportHamilton Multi-Sport Indoor Facility Feasibility Study & Business Plan

Date: September 10, 2018



400+

- Online surveys completed.

71

- Sports Groups consulted.

50+

- Face-to-face consultations.

97%

- Support Multi-Sport Facility.

SportHamilton
Multi-Sport Indoor Facility
Feasibility Study & Business Plan

Date: September 10, 2018



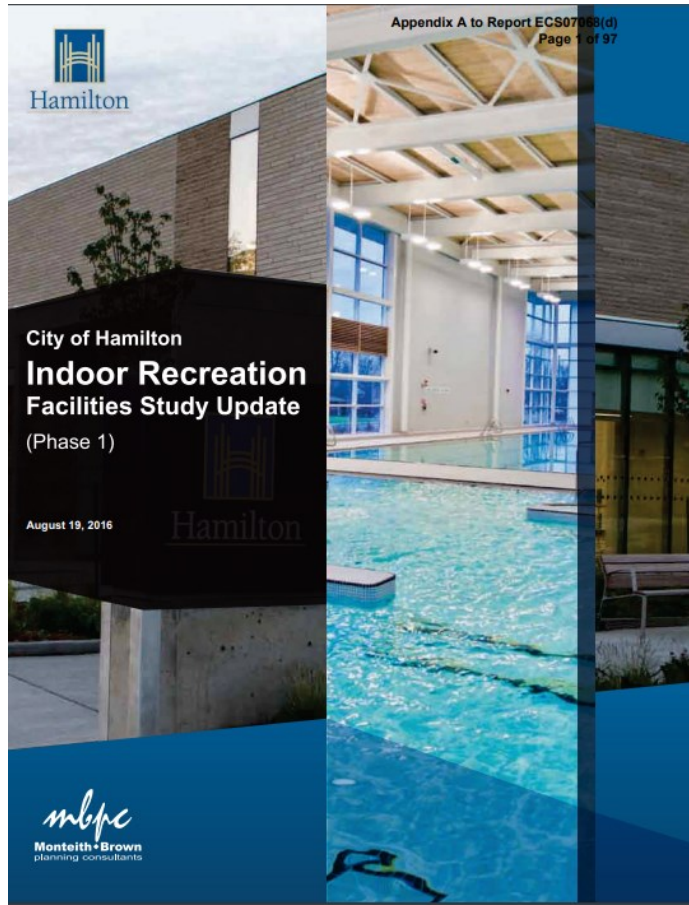
Community Feasibility Study Results



Strong demand for additional indoor facility space to support new program opportunities resulting in a community-wide impact.

City of Hamilton Recreation Study

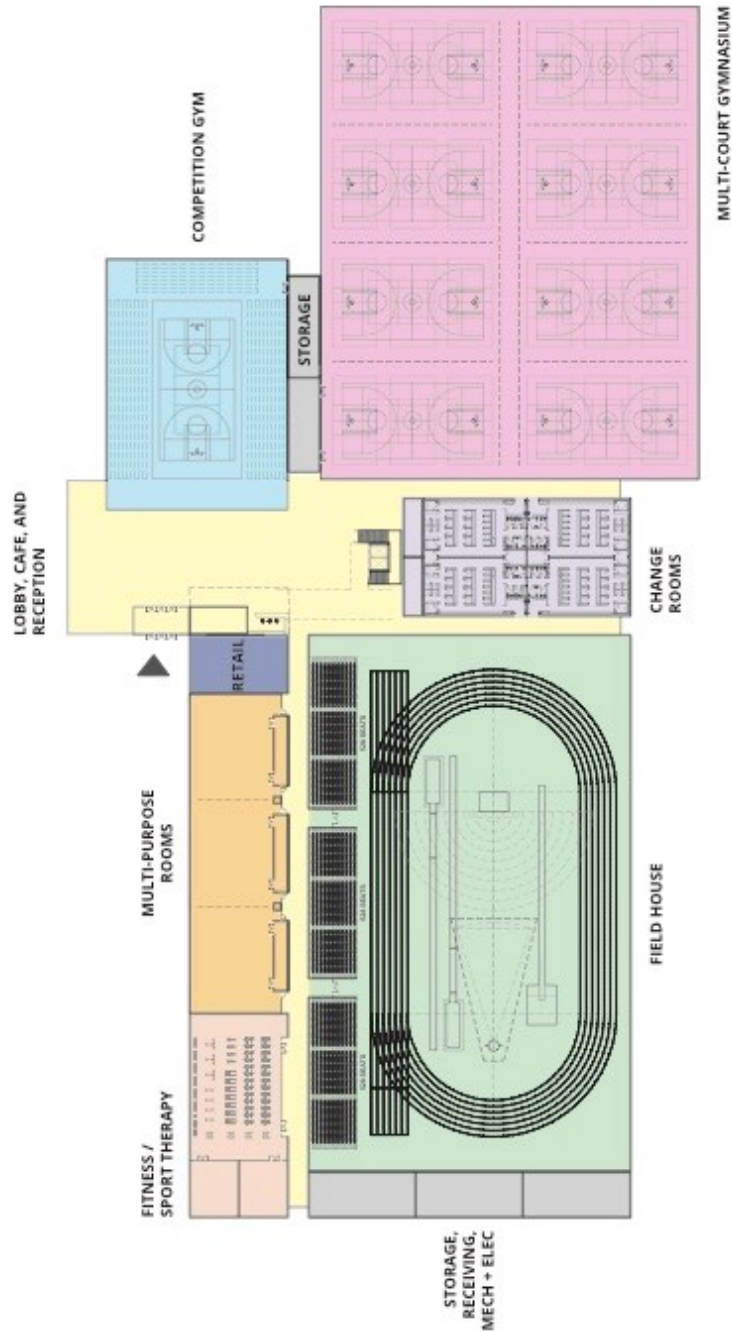
2008 & 2016 (Monteith & Brown Consultants)



- ▶ Adoption of the “Option 4” Strategy (Strategic Renewal & New Construction Strategy).
- ▶ New facilities are recommended in “*future growth*” areas in Binbrook, Winona, Mt. Hope and Upper Stoney Creek by 2021.
- ▶ Residents support public/private partnerships.
- ▶ Support for larger, multi-use facilities & community hubs which provided multi-generational programs & services.
- ▶ Municipal amalgamation in 2001 created an imbalance in facility allocation.

Facility Concept

Approximately 14 - 16 acres
260,000 – 275,000 square feet



- ▶ **Community Recreation Space.**
 - ▶ **Optional Turf Space.**
 - ▶ **Strength & Conditioning Facilities.**
 - ▶ **Community Meeting Rooms.**
- 6-8 basketball courts
- 27 volleyball courts
- 24-35 badminton courts
- 15 pickleball courts
- 200m track & field facility
- 1,000 spectator seating area

Community Hub – Our Vision

Community Recreation Centre

Sports Entertainment Venue

Cultural Centre Space

Public Health Clinic/Physiotherapy

Seniors' Active Living Space

Youth Program & Services Space

Social Services

High Performance Training

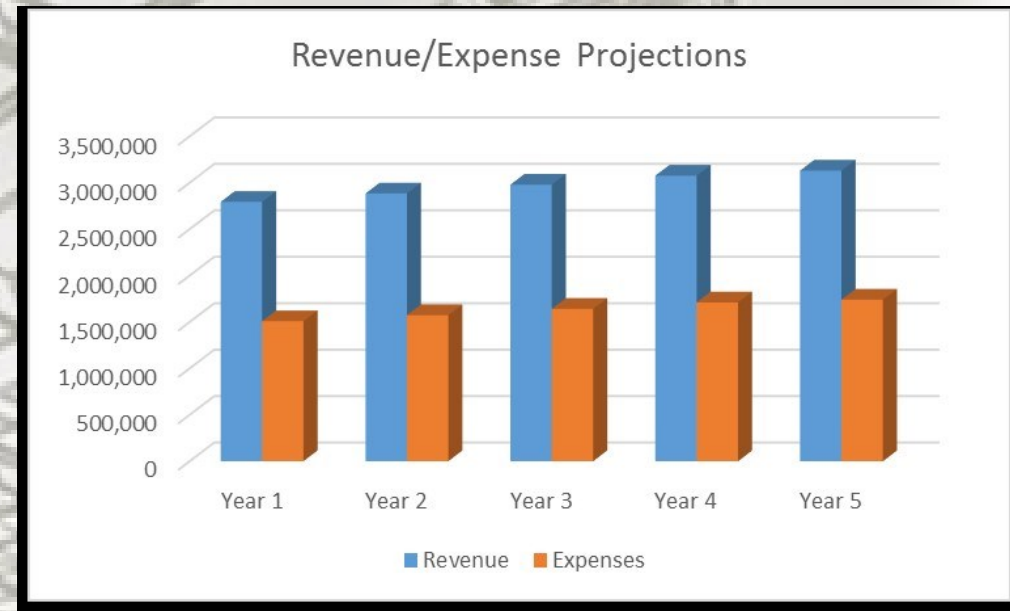
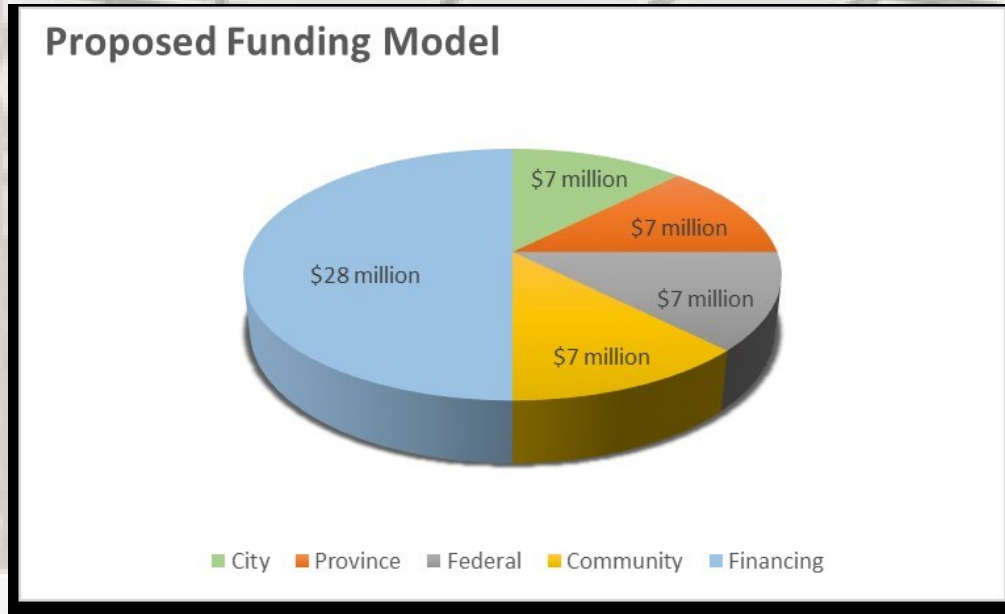
Childcare Space

Retail Lease & Office Space

City Wide Benefits



Proposed Funding Model



Total Economic impact per year \$26.8 Million/Sport Tourism \$18.2 Million

Hamilton Recreation Centres



- ▶ Bernie Morrelli & Westmount Recreation Centre.
- ▶ Built 2018 & 2011.
- ▶ Average 54,000 square feet.
- ▶ Average Cost - \$20.5 million.

Hamilton plans long-term growth strategy for a future with 780,000 residents



- ▶ “Future Growth” areas by 2021
- ▶ Binbrook.
- ▶ Winona.
- ▶ Mt. Hope.
- ▶ Upper Stoney Creek.

Community Benefit



 **Ontario**
ACCESSIBILITY FOR ONTARIANS
WITH DISABILITIES ACT 2005 (AODA)



 **Hamilton**

 **URBAN INDIGENOUS STRATEGY**



 **active communities**

Sport Tourism surges past \$6.5 billion annually

Canadian Sport Tourism Alliance



Alliance canadienne du tourisme sportif



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- There is a strong community demand for additional indoor facility space as indicated by several, diverse sectors of our community.
- The City of Hamilton currently has plans for similar facility developments as reflected within its long-term strategic vision.
- The most effective and efficient mechanism to deliver this new space is through a Community Hub model based on collaborative partnerships.
- This additional indoor facility space will contribute to the sustainability of current programs and result in new program opportunities of nearly 40 community program and service providers for the city-wide benefit Hamilton residents.
- That staff be directed to assess the feasibility of a new Community Hub development, in partnership with the City of Hamilton, with input from the Hamilton Collaborative Partnership Group and report back to the Healthy and Safe Communities Committee.

