

**OTTAWA STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2019 OPERATING BUDGET**

Revenue	
BIA Levy	\$133,000
Total Revenues	\$133,000
Expenses	
Insurance	\$3,500
Office Facilities	\$28,500
Contract Workers	\$40,000
Administrative Expenses	\$5,000
Beautification	\$16,500
Marketing/Events	\$23,500
Events/Operational	\$15,000
Office Improvements	\$1,000
Total Expenses	\$133,000