

**PUBLIC ART IMPLEMENTATION AND
FUNDING PLAN 2018-2022**

31-Oct-18

Funding Allocations by Project

Project	Proposed Initiation	Ward	Public Art Capital funding in place	Public Art Reserve	Downtown Public Art Reserve	Other /specific project funding in place	Notes/Comments
Gore Park beacons	2017	2				\$2,000	Second Beacon to be installed in 2019 pending park construction
Battlefield Park Art Interpretive signs	2018	9	\$16,000				
King William Art Walk Public Art Project	2018	2	\$231,800				\$100,000 transferred from the Downtown Public Art Reserve (108049) to the King William Art Walk Public Art Project (7101558508). PED17024
Traffic Signal Box Wraps	2018	2	\$91,500				From the Downtown Public Art Reserve PED18061
Desjardin Canal Bridge Stabilization	2018	1		\$20,000			
Churchill Park	2018	1	\$285,247				From Ward 1 Area Rating
Binbrook Branch, Hamilton Public Library	2019	11		\$75,000			
Bike Racks by Artists - James Street North	2019	2	\$91,500				Identified by the Ward 2 participatory budget process. Funded from Downtown Public Art Reserve PED18601
West Hamilton Rail Trail	2019	1	\$65,000				
Waterdown Memorial Park Ice Loop	2019	15	\$75,000				Funding from project budgets and Public Art Reserve PED18127
Central Memorial Recreation Centre Area Mural	2019	2	\$21,350				Ward 2 Area Rating and Downtown Public Art Reserve
Desjardin Canal Bridge Public Art	2019	1		\$60,000			
Arts District Public Art - Wilson and James N	2019		\$427,000				From the Downtown Public Art Reserve PED18061 and the Gore Park Project
Waterfront Public Art Projects	2019	2				\$1,840,000	Public Art projects as outlined in the West Harbour Rec Master Plan. Funding Source: Harbour West Redevelopment Project Budget

Funding Allocations by Project Continued

Project	Proposed Initiation	Ward	Public Art Capital funding in place	Public Art Reserve	Downtown Public Art Reserve	Other /specific project funding in place	Notes/Comments
Temporary art in public places pilot project	2020	2	\$73,200				From the Downtown Public Art Reserve PED18061
Hamilton The Electric City, Tesla and the 5 Johns	2020	5		\$100,000		\$100,000	Matching funding by Nikola Tesla Educational Charity
Ancaster Memorial School - arts and culture centre	2020	12		\$250,000			
William Connell Community Park	2020	8		\$150,000			
King Street Parkette at Queenston Road	2020	10		\$100,000			Additional funding may be available from LJM Developments re: development at the corner of Highway 8 and Ellington Avenue. Still to be confirmed
Pipeline Trail - Kenilworth Ave N. area	2020	4		\$100,000			
Arts District Public Art - Wilson and James N	2019		\$427,000				From the Downtown Public Art Reserve PED18061
Waterfront Public Art Projects	2019	2				\$1,840,000	Public Art projects as outlined in the West Harbour Rec Master Plan. Funding Source: Harbour West Redevelopment Project Budget
Gore Park - Veterans' Place Peace Project	2020	2	\$116,000			\$250,000	Funding from the Gore Park project and the Downtown Public Art Reserve PED18061
Dundas Branch Hamilton Public Library	2020	13		\$75,000			
New Entrance to Confederation Park	2020	5		\$250,000			
Vincent Massey Park	2020	6		\$125,000			
Andrew Warburton Memorial Park	2021	4		\$125,000			
Johnson Tew Park and Arboretum	2021	14		\$250,000			
Sam Lawrence Park	2021	7		\$125,000			
TOTAL Allocated Funding to 2022			\$1,920,597	\$1,805,000	\$0	\$4,032,000	

Available Funding in Reserves

				Public Art Reserve	Downtown Public Art Reserve		
Reserve Funds as of Nov 1 ,2018				\$1,148,794	\$49,219		
Annual Contribution 4X \$171,000				\$684,000			
Total Available funds to 2022				\$1,832,794	\$49,219		
Total Allocated Funding to 2022				\$1,805,000	\$0		
BALANCE				\$27,794	\$49,219		