

HAMILTON POLICE SERVICES BOARD
- INFORMATION -

DATE: 2019 March 7
REPORT TO: Chair and Members
Hamilton Police Services Board
FROM: Eric Girt
Chief of Police
SUBJECT: *Year End Report: Paid Duties - 2018*
PSB 19-017

BACKGROUND:

The Hamilton Police Service (HPS) contracted 1,681 Paid Duty events in 2018. The HPS recovered a total of \$517,785.50 in Administration Fees and Cost Recovery for the deployment of cruisers, motorcycles, bicycles and boats. This is a 1.2% decrease from the total 2017 Cost Recovery collected, which was \$538,401.89.

The following chart provides a breakdown of equipment and personnel used:

| Equipment Name | Count | Total Cost | HST | Admin Fees |
|--------------------------|-------|------------------------------|---------------------|---------------------|
| Bicycle | 2 | \$252.00 | \$37.67 | \$37.80 |
| Communications Personnel | 34 | \$11,190.08 | \$1,672.92 | \$1,678.51 |
| Canine | 0 | \$0.00 | \$0.00 | \$0.00 |
| Cruiser | 867 | \$256,165.00 | \$38,296.67 | \$38,424.75 |
| Motorcycle | 5 | \$ 1,680.00 | \$251.16 | \$252.00 |
| Patrol Officer | 1,851 | \$1,341,400.80 | \$200,539.42 | \$201,210.12 |
| Police Boat | 2 | \$675.00 | \$100.91 | \$101.25 |
| Sergeant | 177 | \$97,509.76 | \$14,577.71 | \$14,626.46 |
| Staff Sergeant | 30 | \$17,884.00 | \$2,673.66 | \$2,682.60 |
| Totals | | \$1,726,756.64 | \$258,150.12 | \$259,013.50 |
| GRAND TOTAL | | <u>\$2,243,920.25</u> | | |

Hamilton Police Service Total Cost Recovery

| | |
|-----------------|------------------|
| Motorcycles: | \$ 1,680.00 |
| Cruisers: | \$256,165.00 |
| Administration: | \$259,013.50 |
| Bicycles: | \$ 252.00 |
| Boats: | \$ <u>675.00</u> |

TOTAL: \$517,785.50

Paid Duties/Special Events

Paid Duty policing assignments are primarily special events occurring throughout the year. For these events, the HPS is contracted by the event sponsors to help provide security, vehicle and pedestrian control or escorts.

Organizers may hire off duty police officers for dances, parades, festivals, sporting events and other duties that are outside our regular patrol parameters.

The HPS is committed to providing quality policing to the communities it serves. On occasion, however, requests for service exceed the requirements mandated by the *Police Services Act*. To provide additional service to our communities for Special Events the Police Service has adopted a Voluntary Paid Duty Policy.

Special Events are situations or circumstances which, due to their nature, or by reason of the fact that they may involve significant vehicular or pedestrian activity, require additional trained security and/or supervision, or any other event as authorized by the Superintendent of Support Services or designate.

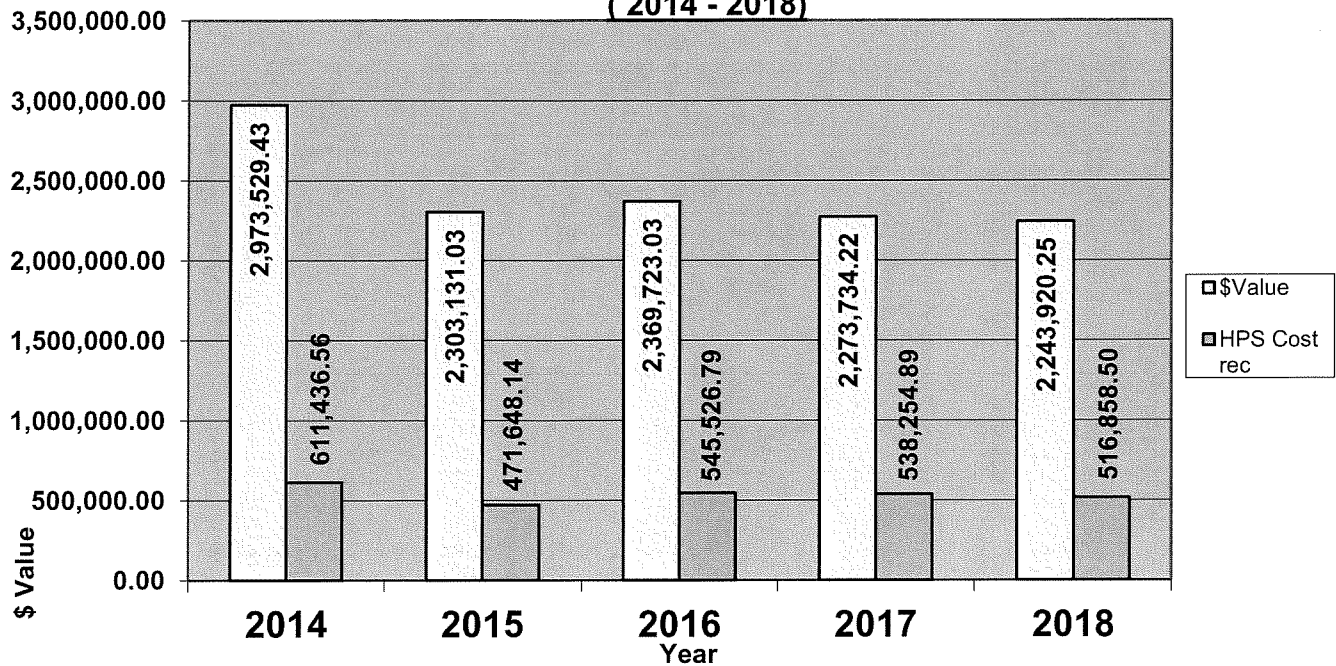
Paid Duty Office

This is an office staffed by a Civilian member in the role of Paid Duty Coordinator, a Civilian member in the role of Paid Duty Clerk and a Police Officer in the role of Special Events Coordinator. Responsibilities include receipt, review, coordination and assignment of all Paid Duty requests, and for the planning of special events. This office is also responsible for invoicing the organizers, processing of payments and officer payroll.

Administrative Fee

An Administrative Fee is charged by the Police Service to recover costs associated with the administration of Paid Duties. The fee shall be a percentage (currently 15%) of the total amount charged for officers and equipment, as determined by the Police Services Board.

**Financial Breakdown of Special Duties January to December
(2014 - 2018)**



Eric Girt
Chief of Police

EG/M. Schulenberg

cc: Frank Bergen, Deputy Chief – Support
Marty Schulenberg, Superintendent – Support Services
Treena MacSween, Inspector – Support Services