

Per Day Costing Days: 40

**Appendix "A" to Report PED18081(a)
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Cost to Hess Village Entertainment District

Rank	Position	# of position	Hours	Total Hours	Hourly \$	Total	Admin 15%	HST 13%	Total Cost	2018 (40 days)
Sergeant	Paid Duty	0.5	4	4	\$ 80.72	\$ 161.44	\$ 185.66	\$ 209.79	\$ 209.79	\$ 8,391.60
Constable	Paid Duty	3	4	12	\$ 69.60	\$ 835.20	\$ 960.48	\$ 1,085.34	\$ 1,085.34	\$ 43,413.60
Total									\$ 1,295.13	\$ 51,805.20

Cost to Hamilton Police Service

Rank	Position	# of position	Hours	Total Hours	Hourly \$	Total	Admin 15%	HST 13%	Total Cost	2018 (40 days)
Sergeant	Paid Duty	0.5	4	4	\$ 80.72	\$ 161.44	\$ -	\$ -	\$ 161.44	\$ 6,457.60
Constable	Paid Duty	3	4	12	\$ 69.60	\$ 835.20	\$ -	\$ -	\$ 835.20	\$ 33,408.00
Communicator	Paid Duty	1	4	4	\$ 63.58	\$ 254.32	\$ -	\$ -	\$ 254.32	\$ 10,172.80
Police Cruiser	Paid Duty	3	4	12	\$ 35.00	\$ 420.00	\$ -	\$ -	\$ 420.00	\$ 16,800.00
Total									\$ 1,670.96	\$ 66,838.40

Administrative Costs of Hamilton Police Service

Rank	Position	# of position	Hours	Total Hours	Hourly \$	Total	Admin 15%	HST 13%	Total Cost	2018 (20 weeks)
Sergeant	Traffic Sergeant	1	1	1	\$ 53.81	\$ 53.81	\$ -	\$ -	\$ 53.81	\$ 1,076.20
Sergeant	Crime Manager	1	1	1	\$ 53.81	\$ 53.81	\$ -	\$ -	\$ 53.81	\$ 1,076.20
Civilian	Paid Duty Coordinator	1	5	5	\$ 32.63	\$ 163.15	\$ -	\$ -	\$ 163.15	\$ 3,263.00
Total									\$ 270.77	\$ 5,415.40

2018 Total Cost to HPS due to Hess Village Paid Duty and affected areas:

\$ 72,253.80

Stand Alone Costs:

Administrative Costs due to Tribunals on 2 Occassions

Rank	Position	# of position	Hours	Total Hours	Hourly \$	Total	Admin 15%	HST 13%	Total Cost	(2 Occassions)
Civilian	Paid Duty Coordinator	1	40	80	\$ 32.63	\$ 2,610.40	\$ -	\$ -	\$ 2,610.40	\$ 2,610.40

Constable \$46.39

40	4	10	8	9	9
May	June	July	August	Sept	
	18	1	6	3	1
	19	2	7	4	7
	25	8	13	10	8
	26	9	14	11	14
		15	20	17	15
		16	21	18	21
		22	27	24	22
		23	28	25	28
		29		31	29
		30			