

CITY OF HAMILTON TAX SUPPORTED OPERATING BUDGET
VACANCIES BY DIVISION
AS AT DECEMBER 31, 2018

Department / Division	Net FTE Vacancy	Department / Division	Net FTE Vacancy
Planning and Economic Development		City Manager's Office (CMO)	
Building	3.00	CMO Admin	0.00
Economic Development	6.60	Audit Services	0.00
Growth	5.34	Human Resources	4.00
Licensing and By-Law Services	2.50	Strategic Partnerships and Communications	2.00
Transportation, Planning & Parking	6.00	Total	6.00
Planning	12.00		
Tourism and Culture	5.50		
GM, Finance and Support Services	1.00		
Total	41.94		
Healthy and Safe Communities (HSC)		Corporate Services	
HSC Administration	1.00	City Clerk	5.00
Housing Services	2.00	Customer Services	2.00
Ontario Works	11.00	Financial Planning Administration and Policy	6.00
Lodges	3.40	Financial Services	8.58
Children's Services and Neighbourhood Development	1.00	Information Technology	3.75
Recreation	10.00	Legal Services	3.00
Hamilton Fire Department	6.00	Total	28.33
Public Health	16.66		
Total	51.06		
Public Works			
General Administration	2.00		
Energy Fleet and Facilities	6.00		
Engineering Services	4.00		
Environmental Services	12.00		
Roads and Traffic	5.00		
Transit	0.00		
Total	29.00		
CITY TOTAL (TAX)	156.33		