ALLOCATION POLICY FOR FIELD, DIAMOND AND ARENAS

March 21, 2019
Past Allocation Practices

- Purely based on historical usage without objective measure
- Additional time picked up through discussions with allocation staff if it is available
- Limited monitoring of usage (particularly at non-staffed parks), leading to blanket booking
- Field and diamond use audits from 2013 through 2016, and 2018
- Clubs are generally allocated time at facilities within their geographic area
Current Situation

- Over 70 Affiliated Minor Sport Organizations
  - Baseball, basketball, figure skating, football, hockey, lacrosse, para-hockey, ringette, rugby, soccer, softball, speed skating

- Approximately 160 non-affiliated Sport Organizations

- Approximately 460 bookable fields and diamonds

- 23 City-owned and operated ice pads
Current Situation

- Total of approximately 275,000 prime time field and diamond hours available each season (May – Aug) and 30,000 hours of prime time ice per season (Oct – March)

- Most organizations want to book Monday through Thursday from 5-10pm

- Blanket booking due to low costs and fear of losing time and not being able to get it back
Why do we need an Allocation Policy?

- Sport demands
- Field and diamond classifications
- Renewal and maintenance
- Misuse of facilities
- Fluctuating registration
- New policies and standards
- Conditions of diamonds and fields
- Similar City and user group concerns
- Existing ice policy is outdated
Allocation Policy

- Guide decisions made when allocating sport fields, diamonds, and arenas
- Provide procedures that will be transparent and uniformly applied
- Align with the City’s strategic priorities
- Assist in monitoring need and space demands
- Support the maintenance schedules of fields, diamonds, and arenas
- Provide opportunities for stakeholder input and collaboration
Allocation Formula

- Formula takes into account recommendations from working group
- Formula will be used to guide staff in the allocation process and provides a level of transparency
- Sport Services staff will still be working with stakeholders to finalize allotment
- Sport Services staff have the flexibility to support minor changes to allocation on a case by case nature
# HOUSE LEAGUE SOCCER

## AVERAGE OF ALL SOCCER ORGANIZATIONS - HOUSE LEAGUE

<table>
<thead>
<tr>
<th>AGE</th>
<th>LTAD STAGE</th>
<th># of players registered</th>
<th>Base # of players per team</th>
<th>Calculated # of Teams</th>
<th># of Practices per team per week</th>
<th>Length of practice (hours)</th>
<th># of teams per practice field</th>
<th>Calculated length of practice</th>
<th>Calculated # of hours for practices per team per week</th>
<th># of games per team per week</th>
<th>Length of game (hours)</th>
<th>Calculated # of hours for games per team per week</th>
<th>TOTAL Entitled hours per team per week</th>
<th>TOTAL allocated hours per team per week (for this LTAD stage)</th>
<th># of weeks in season</th>
<th>TOTAL HOURS ALLOCATED FOR THE SEASON</th>
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<tbody>
<tr>
<td>0-6</td>
<td>Micro</td>
<td>258</td>
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<td>28.67</td>
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<td>17</td>
<td>Total Allocated Hours For Organization for the season</td>
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<td>10</td>
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<td>17</td>
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</table>

| Total Number of Calculated Teams | 60.15 |
| Reported Number of Teams         |       |

| Total Allocated Hours for Organization PER WEEK | 182 |

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Healthy and Safe Communities Department
Recreation Division
Perceived Challenges

- Communication to individual coaches that have benefitted from over allocation
- Organizations that have counted athletes at multiples levels
- Larger organizations that have historically enjoyed access to multiple assets
- Geographical preference of facilities
- Unplanned special events that require adhoc allocation
Overall Policy Considerations

- City as final decision maker
- Historical usage does not guarantee future bookings, but will be considered
- Each athlete will be counted at one entry point
- Appropriately sized facilities where possible
- Consideration will be given to geographic location where possible
THANK YOU