



ALLOCATION POLICY FOR FIELD, DIAMOND AND ARENAS

March 21, 2019

Past Allocation Practices

- Purely based on historical usage without objective measure
- Additional time picked up through discussions with allocation staff if it is available
- Limited monitoring of usage (particularly at non-staffed parks), leading to blanket booking
- Field and diamond use audits from 2013 through 2016, and 2018
- Clubs are generally allocated time at facilities within their geographic area

Current Situation

- Over 70 Affiliated Minor Sport Organizations
 - Baseball, basketball, figure skating, football, hockey, lacrosse, para-hockey, ringette, rugby, soccer, softball, speed skating

- Approximately 160 non-affiliated Sport Organizations

- Approximately 460 bookable fields and diamonds

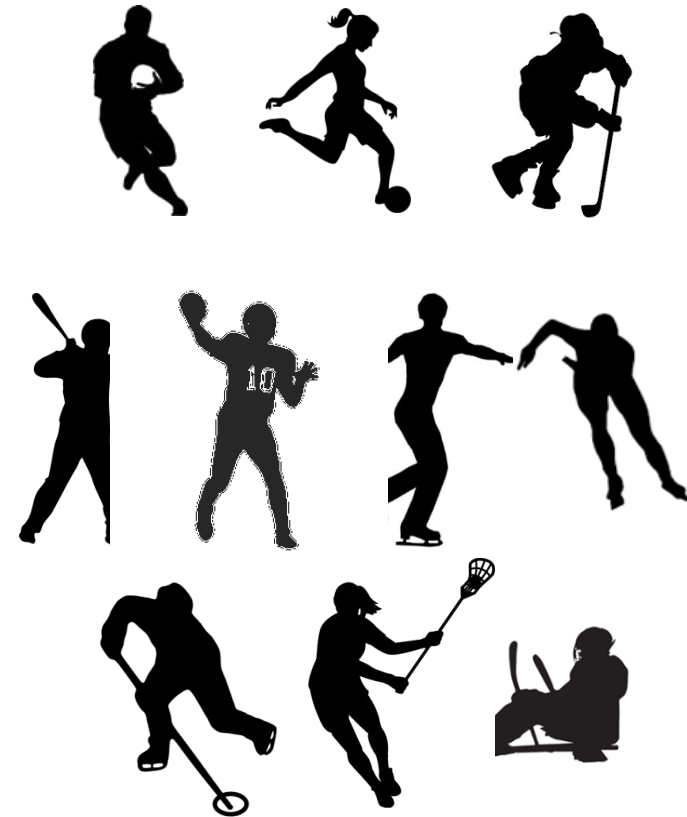
- 23 City-owned and operated ice pads

Current Situation

- Total of approximately 275,000 prime time field and diamond hours available each season (May – Aug) and 30,000 hours of prime time ice per season (Oct – March)
- Most organizations want to book Monday through Thursday from 5-10pm
- Blanket booking due to low costs and fear of losing time and not being able to get it back

Why do we need an Allocation Policy?

- Sport demands
- Field and diamond classifications
- Renewal and maintenance
- Misuse of facilities
- Fluctuating registration
- New policies and standards
- Conditions of diamonds and fields
- Similar City and user group concerns
- Existing ice policy is outdated



Allocation Policy

- Guide decisions made when allocating sport fields, diamonds, and arenas
- Provide procedures that will be transparent and uniformly applied
- Align with the City's strategic priorities
- Assist in monitoring need and space demands
- Support the maintenance schedules of fields, diamonds, and arenas
- Provide opportunities for stakeholder input and collaboration

Allocation Formula

- Formula takes into account recommendations from working group
- Formula will be used to guide staff in the allocation process and provides a level of transparency
- Sport Services staff will still be working with stakeholders to finalize allotment
- Sport Services staff have the flexibility to support minor changes to allocation on a case by case nature

Formula Example – House League

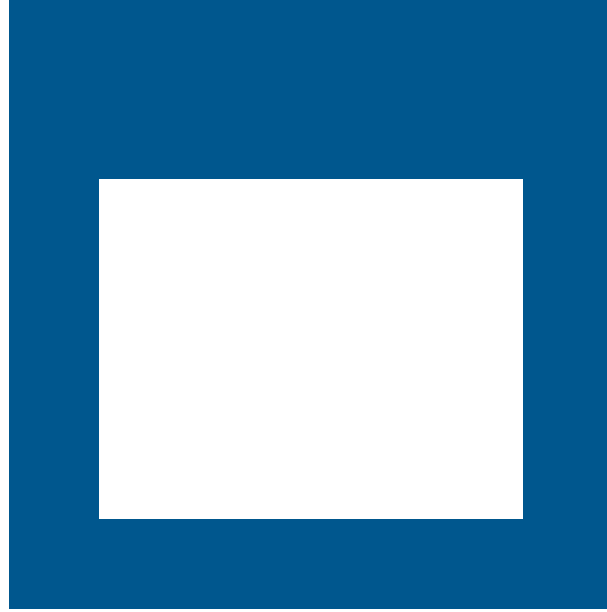
HOUSE LEAGUE SOCCER																
AVERAGE OF ALL SOCCER ORGANIZATIONS - HOUSE LEAGUE																
AGE	LTAD STAGE	# of players registered	Base # of players per team	Calculated # of Teams	# of Practices per team per week	Length of practice (hours)	# of teams per practice field	Calculated length of practice	Calculated # of hours for practices per team per week	# of games per team per week	Length of game (hours)	Calculated # of hours for games per team per week	TOTAL Entitled hours per team per week	TOTAL allocated hours per team per week (for this LTAD stage)	# of weeks in season	TOTAL HOURS ALLOCATED FOR THE SEASON
0-6	Micro	258	9	28.67	1	1.5	2	0.75	0.75	0	0	0	0.75	22	17	366
7-8	5v5	117	10	11.70	1	1.5	2	0.75	0.75	1	1.25	1.25	2.00	23	17	398
9-10	7v7	85	12	7.08	1	1.5	2	0.75	0.75	1	1.25	1.25	2.00	14	17	241
11-12	9v9	75	15	5.00	1	1.5	2	0.75	0.75	1	1.5	1.5	2.25	11	17	191
13-18	11v11	131	17	7.71	1	1.5	2	0.75	0.75	1	2	2	2.75	21	17	360
Total Number of Calculated Teams				60.16									Total Allocated Hours For Organization for the season			3093
Reported Number of Teams																
													Total Allocated Hours for Organization PER WEEK			182

Perceived Challenges

- Communication to individual coaches that have benefitted from over allocation
- Organizations that have counted athletes at multiples levels
- Larger organizations that have historically enjoyed access to multiple assets
- Geographical preference of facilities
- Unplanned special events that require adhoc allocation

Overall Policy Considerations

- City as final decision maker
- Historical usage does not guarantee future bookings, but will be considered
- Each athlete will be counted at one entry point
- Appropriately sized facilities where possible
- Consideration will be given to geographic location where possible



THANK YOU