

**LOCKE STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2019 OPERATING BUDGET**

Revenue	
BIA Levy	\$30,000
Other City Revenue	\$12,500
Merchants Association Fund	\$5,420
Total Revenues	\$47,920
Expenses	
Marketing, Advertising and Social Media	\$19,720
Special Events	\$9,000
Street Beautification	\$9,000
Administration	
Auditors	\$500
Bookkeeping and Business Support	\$4,800
Office Supplies	\$500
Insurance	\$1,650
Rental	\$2,750
Total Expenses	\$47,920